

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of June 30, 2017

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Jun. 30, 2017
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
June 30, 2017	ARCUS15/01	SP-IACHR/0048	Program 4 - 4.8 LGTBI	250
July 3, 2017	FINLA06/01	SP-IACHR/004	Program 4 - Thematic Areas	-
July 5, 2017	EEC14/01	CDH1108-1201	Supplement & Strengthen the Work of IHRS	(13,393)
July 14, 2017	UNHCR16/04	SP-IACHR/0045	Program 4 - 4.5 Migrants	28,340
September 30, 2017	AVINA16/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	37,868
	USOAS16/16	CDH1403-01	Freedom of Expression 2015-17	84,695
Total Subprogram (34B)				137,761
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
June 30, 2017	FRANC16/01	ASG-CIM/038	Contributions to CIM	-
	FRANC16/04	ASG-CIM/038	Contributions to CIM	-
	KAZAK14/01	CIM1401	Justice Administration Gender Perspective	-
	WOLA16/01	ASG-CIM/038	Contributions to CIM	-
August 16, 2017	LIECH16/01	CIM1303	Strengthening National Mech.	22,000
	MONAC15/01	CIM1303	Strengthening National Mech.	2,696
August 17, 2017	LIECH15/01	CIM1303	Strengthening National Mech.	782
Total Subprogram (34C)				25,478
Trust for the Americas (34J)				
June 30, 2017	DIAG16/01	TRUST0703-14	Democratizing Innovation in Colombia	66
	DIAG16/01	TRUST-OA/2010	TFA Operating Activities - 2010	(66)
	DIAG16/01-COL	TRUST0703-15	We Encourage Entrepreneurs	(43,082)
	USAID15/03	TRU1501	Open Government Costa Rica	-
	USAID15/03	TRUST-OA/2010	TFA Operating Activities - 2010	67
July 20, 2017	BAVA16/01	TRUST/AM/097	Foundation Bavaria- TRUST COL	(8,380)
July 31, 2017	COLOM16/01	TRUST/AM/094	Activities to Inspire the Use of Internet in Colomb	12,840
	NED16/01	TRUST/AM/096	Freedom of Expression NED	12,257
	NED16/01	TRUST-OA/2010	TFA Operating Activities - 2010	472
August 21, 2017	WALMA16/01	TRUST0703-13	POETA- Walmart Foundation	276,779
	WALMA16/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
September 1, 2017	CITI16/01	TRUST0703-16	Urban Labs Youth Innovation	19,865
	CITI16/01	TRUST-OA/2010	TFA Operating Activities - 2010	581
	OSIDV16/01	TRUST/SMS1514	Homicide Reduction	39,636
	OSIDV16/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
Total Subprogram (34J)				311,035
TOTAL CHAPTER 3				474,273
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY (SSD)				
Department of Electoral Cooperation and Observation (64B)				
July 13, 2017	USAID16/02	SPAEM1405	EOM 2014 Haiti	(117,247)
July 31, 2017	USDEP17/02	SSDEOM1701	EOM 2017 Ecuador	18,822
	USOAS17/06	SSDEOM1703	EOM Bahamas 2017	-
August 23, 2017	CHINA16/03	SSDEOM1601	EOM 2016 Colombia	-
	ITALY16/05	SSDEOM1601	EOM 2016 Colombia	21,357
	SWEDE-Fund Balance	SSDEOM1601	EOM 2016 Colombia	1,263
	SWITZ16/01	SSDEOM1601	EOM 2016 Colombia	57
Total Subprogram (64B)				(75,748)
Department of Sustainable Democracy and Special Missions (64C)				
July 10, 2017	USAID16/03	SPA1213	POA 2012 MAPP-OEA Basket Fund	15,499
July 24, 2017	EEC15/02	SPA-DSDSM/007	Support Peace Process Colombia	(179,779)
July 31, 2017	USAID16/01	SSD1602	MACCIH 1st PHASE	153,415
August 31, 2017	NETHE17/01	DCP-SM/005	Belize-Guatemala Sub-Fund of the Peace Fund	250
September 20, 2017	USINL16/03	SSD1602	MACCIH 1st PHASE	198,755
	USINL16/03	SSD-INT/USINL	SSD USINL Interest/RTD	185
Total Subprogram (64C)				188,326
TOTAL CHAPTER 6				112,578
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT (SEDI)				
Department of Sustainable Development (74D)				
June 30, 2017	ARGEN06/02	SDU-ES/099	IDB White Helmets	149,685
	KAZAK14/01	SID1304	Closed Loop Cycle Production	-
	UNEP10/01	SDU-ES/052	Overhead - Div. II	4,887
	UNEP10/01	SDU-ES/130	Sust. Forest Mang. Gran Chaco	(23,182)
	UNEP10/01	SDU-UTA	CIC La Plata Interest Account	722
July 10, 2017	USOAS15/10	SEDI-UNP/014	Energy & Climate Partnership Clearinghouse Phas	4,151
	USOAS15/10	SID1408	Clean Energy Altern. & Climate Mitigation Strateg	147,309

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July 23, 2017	USDIN15/01	SDU-ES/139	Mesoamerica 2020	(32,863)
July 31, 2017	IDB16/01	SID1408	Clean Energy Altern. & Climate Mitigation Strateg	4,287
	ITALY16/02	SID1408	Clean Energy Altern. & Climate Mitigation Strateg	6,885
	USDEP12/13	SID1115	Supporting (U.S.-Peru TPA)	(85,597)
TOTAL CHAPTER 7				176,283
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY (SMS)				
Department Against Transnational Organized Crime (84B)				
September 30, 2017	CADFAIT16/02	SMS1114	Money Laundering Program	11,409
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84C)				
July 5, 2017	USSCT14/02	DMS-OSG/009	Legislative Assistance & Terrorism Financing	(25,019)
September 13, 2017	USINL15/09	DMS-OSG/008	Security of Travel Documents	42,049
September 30, 2017	CADFAIT16/05	SMS1601	Increasing Maritime Security & Infrastructure	561,728
	USDEP15/01	DMS-OSG/020	Implementation of UN-1540	(39,000)
Total Subprogram (84C)				539,758
Department of Public Security (84D)				
June 30, 2017	CAF15/01	SMS1504	Network Professional Police	-
	URUGU14/01	SMS1403-CEPUR	Police Code of Ethics	3,301
September 30, 2017	USDEP16/01	UPD-MA/018	AICMA/Mine Action Program-Colombia	(670,281)
Total Subprogram (84D)				(666,979)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84F)				
June 30, 2017	UNODC16/01	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	20,588
	USINL12/08	CCD-DR/034	Training & Certification Drug Prevention	-
	USINL13/09	CCD-DR/034	Training & Certification Drug Prevention	-
July 31, 2017	USINL15/08	CCD-RA/003	SIDUC - Caribbean	10,090
September 30, 2017	CADFAIT16/02	CCD-ML/002	Money Laundering - Training Judicial	-
	OSIDV15/05	CCD-RA/003	SIDUC - Caribbean	-
Total Subprogram (84F)				30,679
TOTAL CHAPTER 8				(85,133)
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS (SHA)				
Department for Effective Public Management (94B)				
June 30, 2017	CAF15/01	SPA1208-2320	Promote Growth Public Sector	2,640
September 14, 2017	CAF15/02	SPA1401	Municipal Management	37
Total Subprogram (94B)				2,677
Summits Secretariat (94D)				
September 17, 2017	USDEP16/04	SG-SUM/010	Support of Summit Activities	(96,942)
TOTAL CHAPTER 9				(94,265)
OTHER				
Interest to be reimbursed to USINL				
June 30, 2017	USINL13/09	CCD-INT/USINL	CICAD Projects	69
July 31, 2017	USINL15/08	CCD-INT/USINL	CICAD Projects	61
September 13, 2017	USINL15/09	DMS-INT/USINL	CICTE Projects	-
TOTAL OTHER				130
GRAND TOTAL				583,866