

SPECIFIC FUNDS - Contributions from Permanent Observers
 Year-to-date Contributions
 From January 01, 2018 to December 31, 2018

(in USD)
 Preliminary and unaudited

Donor / Award / Subprogram / Activity Name	Contributions
CHINA	
CHINA18/01	
Department of Planning and Evaluation (44B)	
Imp. Balanc Scorecard System	75,500
CHINA18/02	
Office of the Strategic Counsel for Organizational Development and Management for Results (44A)	
Organizational Development	50,000
Department of Planning and Evaluation (44B)	
Imp. Balanc Scorecard System	50,000
Total CHINA18/02	100,000
CHINA18/03	
Department of Social Inclusion (54B)	
OAS-SDH Seminar	80,000
Department of Effective Public Management (94B)	
OAS Government School	50,000
Total CHINA18/03	130,000
CHINA18/04	
Department of Planning and Evaluation (44B)	
Imp. Balanc Scorecard System	38,420
Art Museum of the Americas (94D)	
Art Museum Amer-Permanent FD	20,000
Total CHINA18/04	58,420
CHINA18/06	
Office of the Secretariat of the General Assembly, the Meeting of Consultation, the Permanent Council, and Subsidiary Bo	
GAPC Knowledge Management	16,400
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)	
COGSMS Knowledge Management	16,000
Executive Secretariat for Integral Development (74A)	
Administrative 2014-2017	20,000
Total CHINA18/06	52,400
CHINA18/07	
Department of Planning and Evaluation (44B)	
Imp. Balanc Scorecard System	60,000
Building Management and Maintenance (124D)	
LED Lighting Upgrade	41,000
Total CHINA18/07	101,000
TOTAL CHINA	517,320
EUROPEAN UNION	
EEC17/01	
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
Program 2 - Individual Petition Syst.	10,651
EEC18/02	
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
Obj 6 - Recommendations IACHR	496,716
Strategic Plan - General Funds	255,884
Total EEC18/02	752,601
TOTAL EUROPEAN UNION	763,251

SPECIFIC FUNDS - Contributions from Permanent Observers
 Year-to-date Contributions
 From January 01, 2018 to December 31, 2018

(in USD)
 Preliminary and unaudited

Donor / Award / Subprogram / Activity Name	Contributions
FRANCE	
FRANC18/01	
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
Freedom of Expression 2015-17	7,752
Program 2 - Individual Petition Syst.	15,504
Total FRANC18/01	23,256
FRANC18/02	
Unprogrammed Funds	
EOM Unprogrammed Fund	56,330
FRANC18/03	
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
Obj 2. Monitoring Capacity	7,752
Strategic Plan - General Funds	15,504
Total FRANC18/03	23,256
FRANC18/04	
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
Freedom of Expression 2018-2021	2,422
TOTAL FRANCE	105,263
GERMANY	
GERMA16/01	
Department of Sustainable Democracy and Special Missions (64D)	
MACCIH Basket Fund	447,320
GERMA17/02	
Department of Electoral Cooperation and Observation (64C)	
EOM 2017 Nicaragua	23,451
GERMA18/01	
Department of Economic Development (74C)	
ACE and Entrepreneurship	50,000
GERMA18/02	
Department of Electoral Cooperation and Observation (64C)	
EOM 2018 Colombia	175,083
GERMA18/03	
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
GIEI Nicaragua	232,214
GERMA18/04	
Department of Electoral Cooperation and Observation (64C)	
EOM 2018 Brazil	3,211
GIZ17/01	
Department of Sustainable Democracy and Special Missions (64D)	
POA 2012 MAPP-OEA Basket Fund	1,197,272
TOTAL GERMANY	2,128,551

SPECIFIC FUNDS - Contributions from Permanent Observers
Year-to-date Contributions
 From January 01, 2018 to December 31, 2018

(in USD)
Preliminary and unaudited

Donor / Award / Subprogram / Activity Name	Contributions
IRELAND	
IRELA18/01	
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
Obj 1. Promote justice	56,125
ISRAEL	
ISRAE18/01	
Department of Economic Development (74C)	
ACE and Entrepreneurship	41,600
ISRAE18/02	
Department of Electoral Cooperation and Observation (64C)	
EOM 2018 Brazil	9,000
EOM 2018 Mexico	6,000
Total ISRAE18/02	15,000
TOTAL ISRAEL	56,600
ITALY	
ITALY18/01	
Department of Public Security (84E)	
AICMA 2016 TO 2019	90,803
ITALY18/02	
Department of Electoral Cooperation and Observation (64C)	
EOM 2018 Colombia	7,951
EOM 2018 Mexico	35,778
Unprogrammed Funds	
EOM Unprogrammed Fund	35,778
Total ITALY18/02	79,506
ITALY18/03	
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
GIEI Nicaragua	80,000
ITALY18/04	
Department of Sustainable Democracy and Special Missions (64D)	
POA 2012 MAPP-OEA Basket Fund	113,390
TOTAL ITALY	363,699
JAPAN	
JAPAN18/01	
Department of Electoral Cooperation and Observation (64C)	
EOM 2018 Brazil	6,422
KOREA	
KOREA09/01	
Office of the Strategic Counsel for Organizational Development and Management for Results (44A)	
Korea/OAS Internship Program	57,000
KOREA18/01	
Office of the Secretary General (14A)	
Venezuela Crisis	100,000

SPECIFIC FUNDS - Contributions from Permanent Observers
Year-to-date Contributions
 From January 01, 2018 to December 31, 2018

(in USD)
Preliminary and unaudited

Donor / Award / Subprogram / Activity Name	Contributions
Department of Sustainable Democracy and Special Missions (64D)	
OAS Office Adjacency Belize - Guatemala	20,000
Support Peace Process Colombia	35,000
Unprogrammed Funds	
EOM Unprogrammed Fund	10,000
Total KOREA18/01	165,000
TOTAL KOREA	222,000
LUXEMBOURG	
LUXEM18/01	
Department of Electoral Cooperation and Observation (64C)	
EOM 2017 El Salvador	24,294
LUXEM18/02	
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
Obj 6 - Recommendations IACHR	113,930
TOTAL LUXEMBOURG	138,224
MONACO	
MONAC18/01	
Department of Sustainable Development (74I)	
Bridging Project DSD / UNEP	5,835
NETHERLANDS	
NETHE17/05	
Department of Sustainable Democracy and Special Missions (64D)	
POA 2012 MAPP-OEA Basket Fund	2,222,182
NETHE18/01	
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)	
Cybersecurity and Cybercrime	109,693
NETHE18/02	
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)	
Cybersecurity and Cybercrime	8,980
NETHE18/03	
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)	
Cybersecurity and Cybercrime	438,242
NETHE18/04	
Unprogrammed Funds	
EOM Unprogrammed Fund	1,126,500
NETHE18/05	
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
GIEI Nicaragua	56,798
TOTAL NETHERLANDS	3,962,395
NORWAY	
NORWY18/01	
Department of Sustainable Democracy and Special Missions (64D)	
Support Peace Process Colombia	108,789

SPECIFIC FUNDS - Contributions from Permanent Observers
Year-to-date Contributions
 From January 01, 2018 to December 31, 2018

(in USD)
Preliminary and unaudited

Donor / Award / Subprogram / Activity Name	Contributions
NORWY18/03	
Department of Electoral Cooperation and Observation (64C)	
EOM 2018 Colombia	5,322
TOTAL NORWAY	114,111
PORTUGAL	
PORTU18/01	
Department of Sustainable Development (74I)	
Bridging Project DSD / UNEP	35,000
Department of Effective Public Management (94B)	
Strng Civ Reg Id Proc Colombia	20,000
Total PORTU18/01	55,000
PORTU18/02	
Department of Electoral Cooperation and Observation (64C)	
EOM 2018 Brazil	11,391
TOTAL PORTUGAL	66,391
PRINCIPALITY OF LIECHTENSTEIN	
LIECH18/01	
Secretariat of the Inter-American Commission of Women (CIM) (34C)	
Strengthening National Mech.	20,074
REPUBLIC OF ESTONIA	
ESTON18/01	
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)	
Cybersecurity and Cybercrime	116,030
REPUBLIC OF SERBIA	
SERBI18/01	
Department of Electoral Cooperation and Observation (64C)	
EOM 2018 Brazil	5,000
EOM 2018 Mexico	5,000
TOTAL REPUBLIC OF SERBIA	10,000
SPAIN	
SAECI18/01	
Department of Sustainable Democracy and Special Missions (73D)	
Mission to Support the Peace Process in Colombia (MAPP)	982,160
Department of Sustainable Democracy and Special Missions (73D)	
Implement. Confidence Building Belize-Guatemala	85,939
Department of Public Security	
Expanding of Coverage and Knowledge in the Education on Mine-Risk	202,570
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
Strengthening protection standards of the I/A Court H.R.	282,371
Strengthening protection standards of the I/A Court H.R.	282,371
Secretariat for Access to Rights and Equity	
Strengthening registry and identification processes in the post-conflict in Colombia	184,155
Department of Public Security	
Strengthening resources to assist and protect victims of human trafficking in San Pedro Sula	184,155
Department of Sustainable Democracy and Special Missions (73D)	
Cooperation Mission to continue strengthening Democratic Institutions in Nicaragua	122,770
Department of Electoral Cooperation and Observation	

SPECIFIC FUNDS - Contributions from Permanent Observers
 Year-to-date Contributions
 From January 01, 2018 to December 31, 2018

(in USD)
Preliminary and unaudited

Donor / Award / Subprogram / Activity Name	Contributions
Electoral Observation Missions	190,293
Strategic Counsel for Organizational Development and Management for Results (44A)	
Department of Planning and Evaluation	61,385
SAECI18/02	
Department of Sustainable Democracy and Special Missions (73D)	
Cooperation Mission to continue strengthening Democratic Institutions in Nicaragua	464,640
SAECI18/03	
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
GIEI Nicaragua	116,160
SAECI18/04	
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
MESENI	116,160

SPECIFIC FUNDS - Contributions from Permanent Observers
 Year-to-date Contributions
 From January 01, 2018 to December 31, 2018

(in USD)
 Preliminary and unaudited

Donor / Award / Subprogram / Activity Name	Contributions
SPAIN18/01	
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)	
Cybersecurity and Cybercrime	213,310
TOTAL SPAIN	3,488,440
SWEDEN	
SWIDA17/01	
Department of Sustainable Democracy and Special Missions (64D)	
Support Peace Process Colombia	1,005,022
SWIDA18/01	
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
Freedom of Expression 2018-2021	308,863
TOTAL SWEDEN	1,313,885
SWITZERLAND	
SWITZ17/01	
Department of Electoral Cooperation and Observation (64C)	
Plurinational Electoral Organ of Bolivia	4,897
SWITZ17/03	
Department of Electoral Cooperation and Observation (64C)	
EOM 2017 Nicaragua	13,403
SWITZ17/05	
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
Freedom of Expression 2018-2021	39,975
SWITZ17/06	
Department of Sustainable Democracy and Special Missions (64D)	
Support Peace Process Colombia	131,738
SWITZ18/01	
Department of Electoral Cooperation and Observation (64C)	
EOM 2018 Colombia	9,779
SWITZ18/02	
Department of Electoral Cooperation and Observation (64C)	
EOM 2018 Mexico	8,212
SWITZ18/03	
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
GIEI Nicaragua	159,975
SWITZ18/04	
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
Obj 2. Monitoring Capacity	39,975

SPECIFIC FUNDS - Contributions from Permanent Observers
 Year-to-date Contributions
 From January 01, 2018 to December 31, 2018

(in USD)
 Preliminary and unaudited

Donor / Award / Subprogram / Activity Name	Contributions
SWITZ18/05	
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	
Obj 2. Monitoring Capacity	97,069
Obj 4. Strengthen Coop. ISHR	125,509
Obj 5. Inst. Mngt. IACHR	10,419
Obj 6 - Recommendations IACHR	375,981
Strategic Plan - General Funds	90,997
Total SWITZ18/05	699,975
TOTAL SWITZERLAND	1,107,929
TURKEY	
TURKY18/01	
Department of Sustainable Democracy and Special Missions (64D)	
OAS Office Adjacency Belize - Guatemala	25,000
Support Peace Process Colombia	25,000
TOTAL TURKEY	50,000
UNITED KINGDOM	
UNKNG16/02	
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)	
Cyber Security	41,641
UNKNG16/03	
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)	
Cyber Security	3,238
UNKNG16/05	
Department of Sustainable Democracy and Special Missions (64D)	
POA 2012 MAPP-OEA Basket Fund	1,311,570
UNKNG17/02	
Department of Sustainable Democracy and Special Missions (64D)	
MACCIH 1st PHASE	3,900
UNKNG18/01	
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)	
Cyber Security	26,436
UNKNG18/02	
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)	
Cybersecurity and Cybercrime	21,816
UNKNG18/03	
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)	
Cybersecurity and Cybercrime	24,033
UNKNG18/04	
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)	
Cybersecurity and Cybercrime	33,011

SPECIFIC FUNDS - Contributions from Permanent Observers

(in USD)

Year-to-date Contributions

Preliminary and unaudited

From January 01, 2018 to December 31, 2018

Donor / Award / Subprogram / Activity Name	Contributions
UNKNG18/05	
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)	
Cybersecurity and Cybercrime	17,654
UNKNG18/06	
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)	
Cybersecurity and Cybercrime	7,780
UNKNG18/07	
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)	
Cybersecurity and Cybercrime	31,735
TOTAL UNITED KINGDOM	1,522,815
GRAND TOTAL	16,135,361