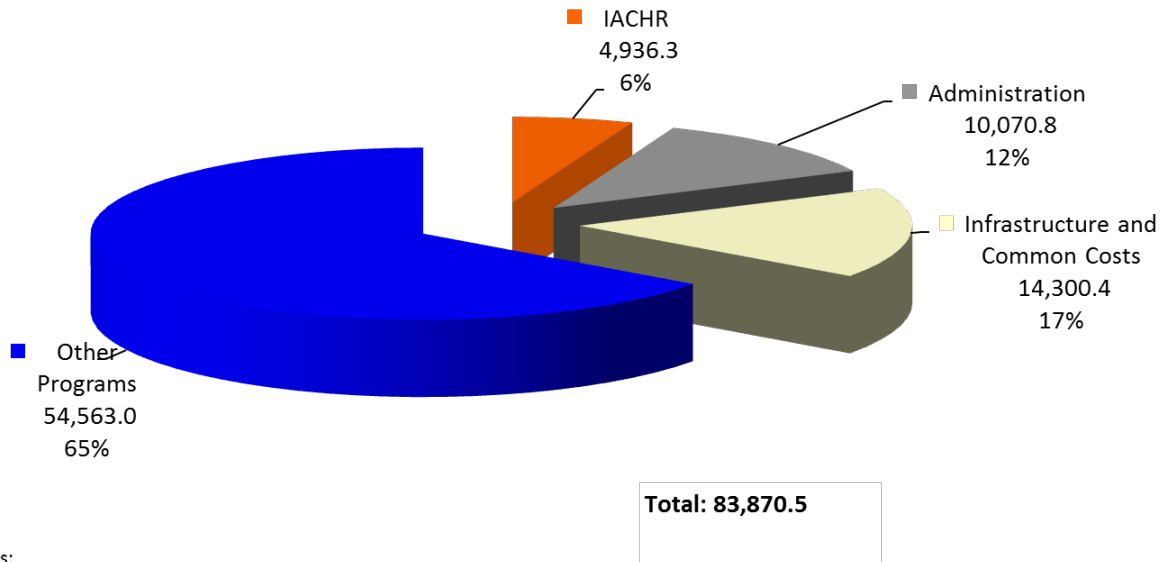


Source of Financing and Execution of Resources Inter-American Commission on Human Rights 2013

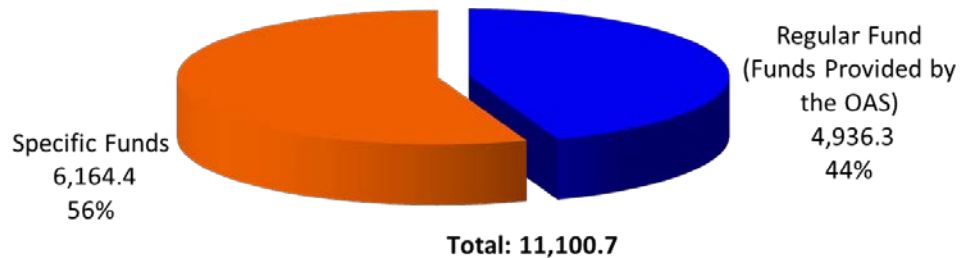
**Figure 1. Distribution of the 2013 OAS Regular Fund Budget
(in thousands of USD)**



Notes:

- The figures show the distribution of the modified appropriation as of December 31, 2013.
- In the case of the IACHR, the original appropriation of Regular Fund (AG/RES.1 - XLIII-E/12) is USD 5,280.2 and includes: USD 4,272.2 for personnel and USD 1,008.0 for non-personnel. The modified appropriation is USD 4,936.3 and includes: USD 3,924.7 for personnel and USD 1,011.6 for non-personnel.

**Figure 2. Funds Received by the IACHR in 2013
Distributed by Source of Funding
(in thousands of USD)**



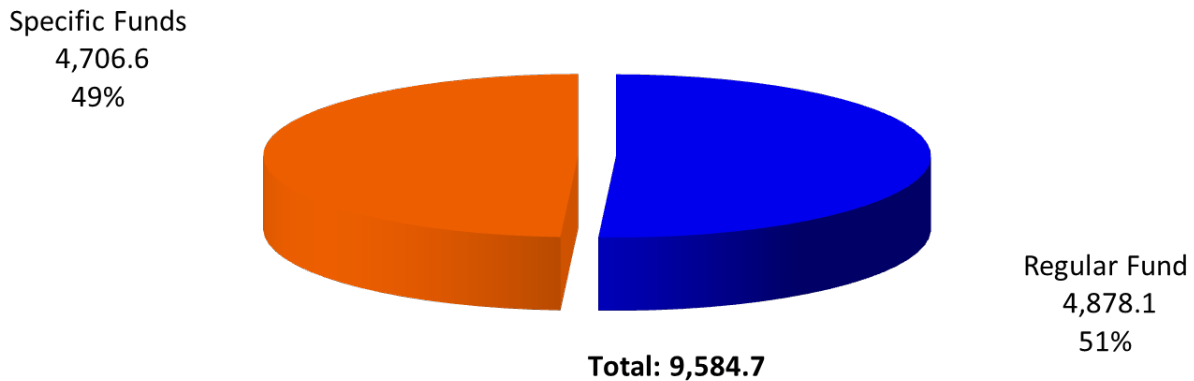
**Table 1. Specific Fund Contributions Received by the IACHR in 2013
(in thousands of USD)**

Donor	USD	%
Member States		
Argentina	400.0	6.5%
Canada	612.4	9.9%
Chile	80.0	1.3%
Colombia	122.6	2.0%
Mexico	305.0	4.9%
United States	2,550.0	41.4%
	4,070.0	66.0%
Permanent Observers		
Denmark	495.7	8.0%
European Union	59.2	1.0%
Finland	393.5	6.4%
France	46.5	0.8%
Netherlands	343.4	5.6%
Spain	75.0	1.2%
Sweden	382.0	6.2%
Switzerland	48.0	0.8%
United Kingdom	59.9	1.0%
	1,903.2	30.9%
Non Member States and Others		
Aldeas	5.0	0.1% *
Others	0.2	0.0% *
Save the Children - Sweden	42.8	0.7%
UNAIDS	67.0	1.1%
UNHCR	25.0	0.4% *
UNICEF	38.5	0.6%
University of Notredame	12.7	0.2% *
	191.2	3.1%
Total	6,164.4	100.0%

* Although percentages show zero due to rounding, this corresponds to percentages of 0.08% for Aldeas, 0.003% for others, 0.41% for UNHCR and 0.21% for University of Notre Dame.

** Does not include USD 813 related to the reimbursement of a remaining balance to Spain.

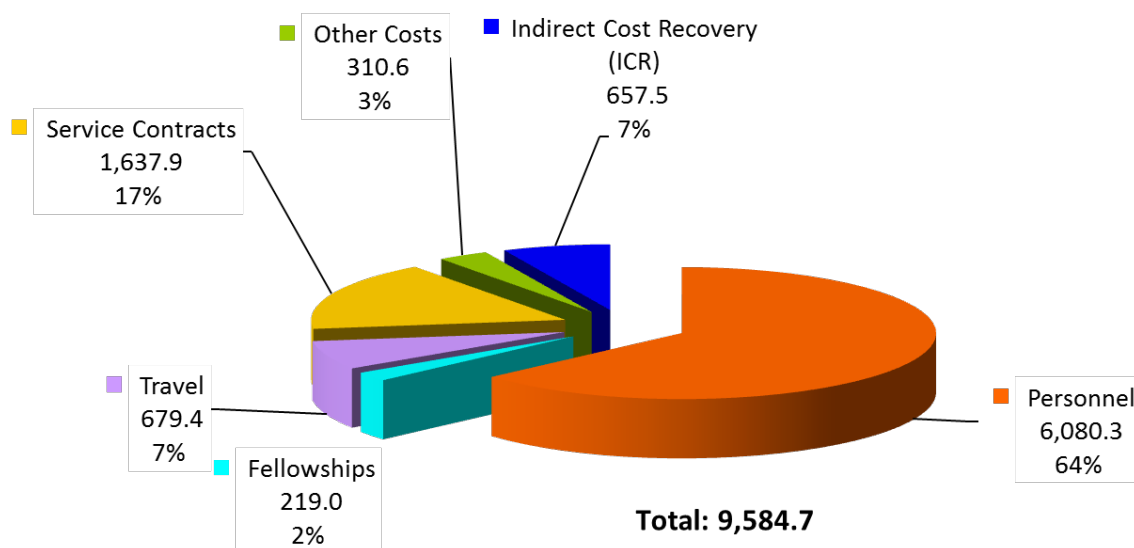
**Figure 3. IACHR Execution by Source of Funding - 2013
(in thousands of USD)**



Notes:

- Execution of Specific Funds includes 2013 expenditures only, funded by 2013 contributions and carry forward balances. However, obligations in the amount of USD 1,024.2 were incurred before December 31, 2013.
- Execution of Regular Fund includes expenditures only. However, obligations in the amount of USD 58.2 were incurred before December 31, 2013.

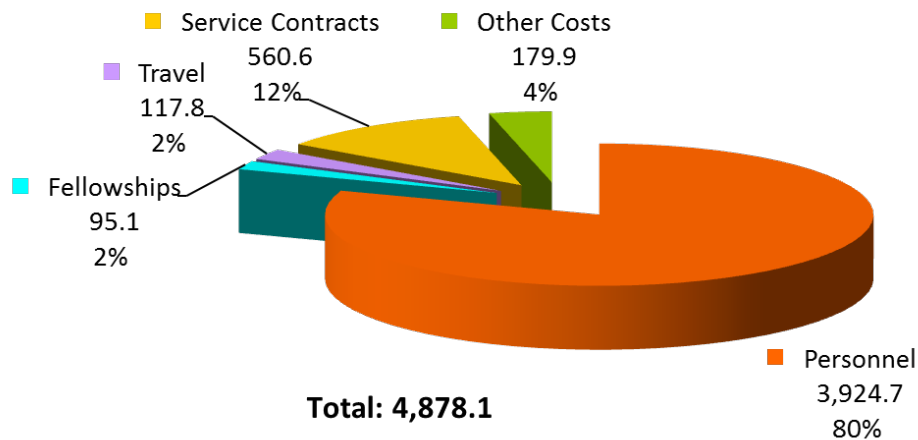
**Figure 4. IACHR Execution by Object of Expenditure - 2013
(in thousands of USD)**



Notes:

- Service contracts include conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.
- Other costs include office and equipment rental, courier, other conference services, local area network (LAN), telephone, transportation, and office costs.

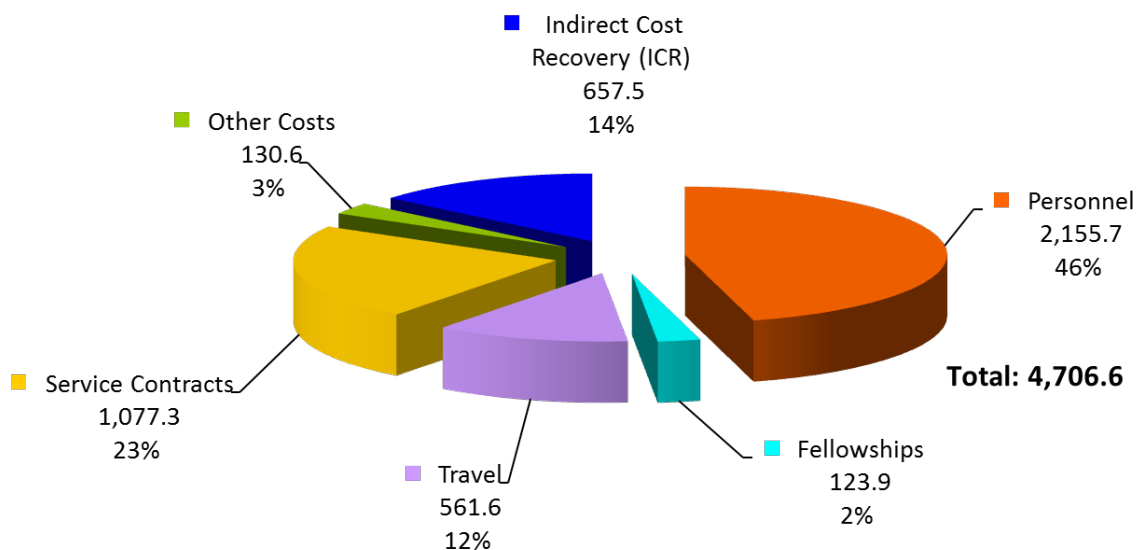
**Figure 5. IACHR Execution by Object of Expenditure – Regular Fund 2013
(in thousands of USD)**



Notes:

- Execution of Regular Fund includes expenditures only. However, obligations in the amount of USD 58.2 were incurred before December 31, 2013.
- Service contracts include conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.
- Other costs include office and equipment rental, courier, other conference services, local area network (LAN), telephone, transportation, and office costs.

**Figure 6. IACHR Execution by Object of Expenditure – Specific Funds 2013
(in thousands of USD)**



Notes:

- Execution of Specific Funds includes 2013 expenditures only, funded by 2013 contributions and carry forward balances. However, obligations in the amount of USD 1,024.2 were incurred before December 31, 2013.
- Service contracts include conference services, honorarium, special services to Commissioners, interpretation, translation, and administrative and professional support.
- Other costs include office and equipment rental, courier, other conference services, local area network (LAN), telephone, transportation, and office costs.

**Table 2. Budgetary Execution by IACHR Thematic Rapporteurship or Unit in 2013
(in thousands of USD)**

Rapporteurship / Thematic	Regular Fund ⁽²⁾	Specific Funds ⁽³⁾	Total	
Rapporteurship on the Rights of Indigenous Peoples	67.6	153.2	220.8	8.5%
Rapporteurship on the Rights of Women	113.3	49.1	162.5	6.3%
Rapporteurship on the Rights of Migrants	101.0	81.7	182.7	7.1%
Special Rapporteurship for Freedom of Expression	-	758.3	758.3	29.3%
Rapporteurship on the Rights of the Child	138.8	171.8	310.6	12.0%
Rapporteurship on Human Rights Defenders	65.4	136.5	201.9	7.8%
Rapporteurship on the Rights of Persons Deprived of Liberty	61.6	193.4	254.9	9.9%
Rapporteurship on the Rights of Afro-Descendants and Against Racial Discrimination	-	151.5	151.5	5.9%
Unit on the Rights of Lesbian, Gay, Trans, Bisexual and Intersex Persons	53.1	210.1	263.2	10.2%
Unit on Economic, Social and Cultural Rights	64.0	14.4	78.4	3.0%
Total	664.8	1,920.0	2,584.8	100.0%

1) Figures do not include costs or stipends of the Commissioners nor their participation in the periods of sessions of the IACHR.

2) Estimated costs based on time dedicated to each of these activities by Regular staff. Excludes other personnel costs of USD 3,259.9 and non-personnel costs of USD 953.4 related to other activities of the IACHR.

3) Excludes expenses of USD 657.5 related to Indirect Cost Recovery (ICR), as well as USD 2,129.1 related to other activities of the IACHR.