

**Organizacion de los Estados Americanos**  
**Reporte de Gastos**  
**The Nature Conservancy**

Project Name: Effective Conservation Tools  
 Center Number: 1981483925  
 Report Period: June 01, 2009 to Aug 31, 2009

Agreement # PO #210972  
 Term: April 14, 2009 - Dec 31, 2009  
 Page Number: 1

PROJECT TO DATE REPORT		OAS FUNDS				% spent	
	Budget	Prior Period Expenses	Current Period Expenses	Total Expenses to date	Balance	to date	
1	PERSONNEL	20,000	7,188	-	7,188	12,812	36%
2	TRAVEL	10,000	1,988	406	2,394	7,606	24%
3	SUPPLIES	5,000	-	-	-	5,000	0%
4	EQUIPMENT	-	-	-	-	-	
5	CONTRACTS	40,000	-	20,000	20,000	20,000	50%
6	OTHERS	-	-	-	-	-	
	TOTAL DIRECT EXPENSES	75,000	9,176	20,406	29,582	25,418	39%
7	ICR	0.00%	-	-	-	-	
	TOTAL EXPENSES	75,000	9,176	20,406	29,582	25,418	39%

*[Signature]*  
 The Nature Conservancy - signature & title

*[Signature]*  
 Date: Oct 25, 2009

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PROJECT TO DATE REPORT		MATCH FUNDS				Total Expenses to date		Balance	% spent to date
	Budget	Prior Period Expenses	Current Period Expenses					#DIV/0!	
1	PERSONNEL	-	-	-	-	-	-	-	
2	TRAVEL	-	-	-	-	-	-	-	
3	SUPPLIES	-	-	-	-	-	-	-	
4	EQUIPMENT - Infrastructure	11,240	11,240	11,240	11,240	11,240	-	100%	
5	OTHERS - Software	52,000	2,000	2,000	2,000	50,000	50,000	4%	
	TOTAL DIRECT EXPENSES	63,240	13,240	13,240	13,240	50,000	50,000	21%	
6	ICR	34,583	2,136	21,955	24,091	10,492	10,492	70%	
	TOTAL EXPENSES	97,823	2,136	35,195	37,331	60,492	60,492	38%	

Note: co-financing contribution reported in <http://cofinance.iabin.net>