

REPORT OF THE DEPARTMENT OF INTERNATIONAL AFFAIRS ON THE ACTIVITIES  
WITH PERMANENT OBSERVERS  
FIRST TRIMESTER 2013  
(January 1 to March 31, 2013)

I. INTRODUCTION

This financial management report provides a comprehensive summary of the activities carried out by the Secretariat for External Relations /Department of International Affairs from January 1 to March 31, 2013 to promote voluntary cooperation with Permanent Observer pursuant to Resolution AG/RES. 1 (XLII-E/12) rev. 2 Paragraph III.A.2.b and c, which request the General Secretariat to present its administrative and financial management reports to the CAAP on a quarterly basis, including an executive summary. These reports are intended to serve as a comprehensive management guide to the strategic allocation of resources and to report on the General Secretariat's compliance with mandates of the General Assembly that address policies affecting administration, management, and programs, as well as to report on variances, and highlight budget transfers when applicable."

As described in Executive Order 08-01 rev. 5 the Department of International Affairs (DIA), as part of the Secretariat for External Relations, is responsible for coordinating the relations with the Permanent Observers with the goal of providing information regarding the mission of the Organization and the priorities of the hemispheric agenda. The General Secretariat also identifies opportunities and negotiates financing and cooperation agreements with the Permanent Observers to obtain substantive support for the programs of the General Secretariat.

In its efforts to strengthen the Organization's ties with the Permanent Observer Missions, the General Secretariat has streamlined the sharing of information regarding the OAS' priorities and the hemispheric agenda, as well as obtained substantive financial and in-kind support for OAS activities.

Through informational meetings, the negotiation and presentation of projects, resource mobilization, promotion of special events and exchanges of information, the General Secretariat facilitated the active participation and collaboration of Permanent Observers in the activities and cooperation programs of the Organization.

II. MOBILIZATION OF FINANCIAL AND IN-KIND RESOURCES

Throughout the first trimester of 2013, based on the foreign policy objectives and international cooperation priorities of the Permanent Observers, DIA developed a strategic plan for resource mobilization of external funds in response to the mandate AG/RES. 1 (XLII-E/12) rev. 2 Paragraph A. 3 "To instruct the Secretary General, as part of his fundraising efforts, to promote and encourage, through the Secretariat for External Relations, in coordination with member states, support for the implementation of the mandates of the General Assembly, and to submit a report to the CAAP on an annual basis on the results of these efforts."

As a result of these resource mobilization efforts in conjunction with the OAS technical areas, the Organization has received as of March 31, 2013 funding of US\$4,381,798.68 in cash contributions to support different programs across all OAS technical areas and dependencies as shown in the chart below.



**CONTRIBUTIONS FROM PERMANENT OBSERVERS TO PROJECTS OF THE OAS 2013**

<b>COUNTRY</b>	<b>PROJECT</b>	<b>OAS DIVISION</b>	<b>RECEIVED CASH CONTRIBUTIONS</b>
<b>BELGIUM</b>	Landmine Victim Assistance in Ecuador and Peru - Department of Public Security / Secretariat for Multidimensional Security	<b>DPS-SMS</b>	\$78,696.00
	<b>TOTAL</b>		<b>\$78,696.00</b>
<b>PEOPLE'S REPUBLIC OF CHINA</b>	Universal Civil Identity Program in the Americas (PUICA): Promoting Horizontal Cooperation in Latin America and the Caribbean	<b>SAP - DEPM</b>	\$55,000.00
	OAS Policy Roundtables: Contributing to the hemispheric Debate of the Political, Security and Development Challenges of the Americas	<b>SER-DIA</b>	\$20,000.00
	<b>TOTAL</b>		<b>\$75,000.00</b>
<b>DENMARK</b>	Strategic Plan 2011-2015 - Pro-Derechos (2013-2015) (Human rights of indigenous people, women and human rights defenders in Central America -Guatemala, Honduras & Nicaragua-)	<b>IACHR</b>	\$399,970.00
	<b>TOTAL</b>		<b>\$399,970.00</b>
<b>EUROPEAN UNION</b>	Peace Fund - Implementation of Confidence-Building Measures in the Belize-Guatemala Adjacency Zone	<b>SAP - DSDSM</b>	\$1,538,979.06
	<b>TOTAL</b>		<b>\$1,538,979.06</b>
<b>ISRAEL</b>	Electoral Observation Mission Paraguay	<b>SAP-DECO</b>	\$20,000.00
	<b>TOTAL</b>		<b>\$20,000.00</b>
<b>KOREA</b>	Civil Registry and Identity Project within the Universal Civil Identity Program of the Americas (PUICA)	<b>SAP - DEPM</b>	\$115,000.00
	Electoral Observation Mission in Paraguay (April 21st, 2013)	<b>SAP-DECO</b>	\$30,000.00
	<b>TOTAL</b>		<b>\$145,000.00</b>
<b>NETHERLANDS</b>	Judicial Facilitators	<b>SAL</b>	\$1,924,990.00
	<b>TOTAL</b>		<b>\$1,924,990.00</b>
<b>UNITED KINGDOM</b>	Peace Fund - Adjacency Zone of Belize-Guatemala, executed by the Department of Sustainable Democracy and Special Missions of the /Secretariat for Political Affairs.	<b>SAP - DSDSM</b>	\$48,157.00
	Rights of LGBTTI persons, executed by the Inter-American Commission on Human Rights (IACHR).	<b>IACHR</b>	\$59,908.00
	"Mission To Support Political Dialogue In Paraguay", executed by the Secretariat for Political Affairs	<b>SAP</b>	\$48,157.00
	Department of Democratic Sustainability and Special Missions (DSDSM)- Mission to Support the Peace Process in Colombia (MAPP)	<b>SAP - DSDSM</b>	\$20,941.62
	Electoral Observation Mission Grenada	<b>DECO-SAP</b>	\$22,000.00
	<b>TOTAL</b>		<b>\$199,163.62</b>
<b>CASH &amp; IN-KIND CONTRIBUTIONS UP TO DATE</b>			<b>\$4,381,798.68</b>