

Organization of American States

Specific Funds

Net Programming by Donor and Chapter

(refers to 2012 contributions plus transfers in/out between chapters and assignment of unprogrammed balances)

(in USD)

PRELIMINARY

From January 1, 2012 to March 31, 2012

Donor		Chapter 1	Chapter 2	Chapter 3	Chapter 4	Chapter 5	Chapter 6	Chapter 7	Chapter 8	Chapter 9	Chapter 10	Other	TOTAL
1	United States	101,969	-	-	475,000	889,444	227,122	(325,837)	150,000	-	-	(374,896)	1,142,802
2	Canada	-	-	-	-	245,333	614,517	-	-	-	-	3,154	863,004
3	United Nations	-	-	94,136	4,676	-	-	520,489	-	-	-	-	619,301
4	Bolivia	-	462,438	-	-	-	-	-	-	-	-	-	462,438
5	European Union	-	-	397,372	-	-	-	-	-	-	-	-	397,372
6	Brazil	-	-	-	-	-	-	267,380	-	-	-	-	267,380
7	Germany	-	-	-	89,127	-	129,319	-	-	-	-	-	218,446
8	Dominican Republic	-	-	-	-	-	194,097	-	-	-	-	-	194,097
9	Colombia	127,839	-	-	-	-	-	-	-	-	-	-	127,839
10	Chile	27,000	-	20,000	-	30,000	30,000	-	-	-	-	-	107,000
11	Suriname	-	-	-	-	-	-	67,370	-	-	-	-	67,370
12	Save the Children - Sweden	-	-	35,682	-	-	-	-	-	-	-	-	35,682
13	United Kingdom	-	-	-	-	-	27,948	-	-	-	-	-	27,948
14	Renewable Energy and Energy Efficiency Partnership	-	-	-	-	-	-	22,336	-	-	-	-	22,336
15	Other	24,667	128,956	406,868	157,170	117,520	152,017	(138,405)	44,368	37,742	-	(540,002)	390,901
GRAND TOTAL		281,475	591,394	954,058	725,973	1,282,297	1,375,020	413,332	194,368	37,742	-	(911,744)	4,943,916

Legend

Chapter 1 - Office of the Secretary General

Chapter 2 - Office of the Assistant Secretary General

Chapter 3 - Autonomous and/or Decentralized Entities

Chapter 4 - Secretariat for Legal Affairs

Chapter 5 - Secretariat for Multidimensional Security

Chapter 6 - Secretariat for Political Affairs

Chapter 7 - Secretariat for Integral Development

Chapter 8 - Secretariat for External Relations

Chapter 9 - Secretariat for Administration and Finance

Chapter 10 - Basic Infrastructure and Common Costs