

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance
As of August 31, 2015

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(in USD)

Fund Balance

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| Chapter / Subprogram / Expiration Date | Award Code | Activity Code | Activity Name | Fund Balance Aug. 31, 2015 |
|--|------------|----------------|--|-------------------------------|
| CHAPTER 1 - OFFICE OF THE SECRETARY GENERAL | | | | |
| The Office of the Secretary General (13A) | | | | |
| September 20, 2015 | CIDA12/01 | OSG1201-5320 | OAS Emerging Priorities | 5,619 |
| | CIDA13/01 | OSG1201-5320-7 | Political Crisis Venezuela | - |
| | CIDA14/01 | OSG1201-5320 | OAS Emerging Priorities | 873 |
| Total Subprogram (13A) | | | | 6,493 |
| The Summits Secretariat (13B) | | | | |
| September 20, 2015 | CIDA13/01 | SUM1201-5510 | Recommendations from Consultants | - |
| | CIDA14/01 | SUM1201-5130 | SISCA Enhanced | - |
| | CIDA14/01 | SUM1201-5510 | Recommendations from Consultants | 35,083 |
| Total Subprogram (13B) | | | | 35,083 |
| TOTAL CHAPTER 1 | | | | 41,576 |
| CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS | | | | |
| The Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (33B) | | | | |
| August 31, 2015 | AVINA15/01 | SP-IACHR/0045 | Program 4 - 4.5 Migrants | - |
| | PLAN12/02 | SP-IACHR/0046 | Program 4 - 4.6 Child | 7,999 |
| September 30, 2015 | SWIDA13/01 | CDH1101-2 | Strengthening Freedom of Expression | 51,560 |
| | SWIDA13/01 | SP-IACHR/004 | Program 4 - Thematic Areas | 229 |
| | SWIDA13/01 | SP-IACHR/0042 | Program 4 - 4.2 Women | - |
| | UNICF13/01 | SP-IACHR/0046 | Program 4 - 4.6 Child | 78 |
| Total Subprogram (33B) | | | | 59,866 |
| The Permanent Secretariat of the Inter-American Commission of Women (CIM) (33C) | | | | |
| September 20, 2015 | CIDA12/01 | CIM1202-4210 | Women's Right | - |
| | CIDA12/01 | CIM1202-4220 | Training Government Officials | - |
| | CIDA12/01 | CIM1203 - 4110 | Commitments on Women's Rights | - |
| | CIDA12/01 | CIM1203 - 4120 | Reg. Assessment of Mechanisms | - |
| | CIDA13/01 | CIM1202-4210 | Women's Right | - |
| | CIDA13/01 | CIM1202-4220 | Training Government Officials | - |
| | CIDA13/01 | CIM1203 - 4110 | Commitments on Women's Rights | 1,970 |
| | CIDA13/01 | CIM1203 - 4120 | Reg. Assessment of Mechanisms | - |
| | CIDA14/01 | CIM1202-4210 | Women's Right | - |
| | CIDA14/01 | CIM1202-4220 | Training Government Officials | - |
| | CIDA14/01 | CIM1203 - 4120 | Reg. Assessment of Mechanisms | 11,139 |
| Total Subprogram (33C) | | | | 13,109 |
| TOTAL CHAPTER 3 | | | | 72,975 |
| CHAPTER 4 - OTHER ENTITIES AND FOUNDATIONS | | | | |
| Trust for the Americas (43C) | | | | |
| August 31, 2015 | CAF14/01 | TRUST0703-6 | POETA Latam 2013 | (34,051) |
| | COLOM14/04 | TRUST/AM/086 | Prop. Social and Institutional Capacities | 1,061 |
| TOTAL CHAPTER 4 | | | | (32,990) |
| CHAPTER 5 - SECRETARIAT FOR LEGAL AFFAIRS | | | | |
| The Department of International Law (53C) | | | | |
| September 20, 2015 | CIDA12/01 | SAJ1203-2410 | Secured Transactions | - |
| | CIDA13/01 | SAJ1201-2520 | Equitable Access to Public Information | - |
| | CIDA13/01 | SAJ1202-3410 | Internal Communication Dispute Settlements | - |
| | CIDA13/01 | SAJ1203-2410 | Secured Transactions | - |
| | CIDA14/01 | SAJ1201-2520 | Equitable Access to Public Information | - |
| | CIDA14/01 | SAJ1202-3410 | Internal Communication Dispute Settlements | - |
| | CIDA14/01 | SAJ1203-2410 | Secured Transactions | - |
| Total Subprogram (53C) | | | | - |
| The Department of Legal Cooperation (53D) | | | | |
| September 20, 2015 | CIDA12/01 | SAJ1204-2510 | Follow-up MESICIC | - |
| | CIDA13/01 | SAJ1204-2510 | Follow-up MESICIC | - |
| | CIDA14/01 | SAJ1204-2510 | Follow-up MESICIC | - |
| Total Subprogram (53D) | | | | - |
| TOTAL CHAPTER 5 | | | | - |
| CHAPTER 6 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY | | | | |
| The Secretariat for Multidimensional Security (63A) | | | | |
| September 30, 2015 | OCCPC13/01 | SMS-DIR/004 | Report on Drug Problem | 1,980 |
| The Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (63D) | | | | |
| August 31, 2015 | OSIDV15/01 | CCD-RA/002 | SIDUC IA Uniform Drug Use Data System | 3 |
| September 26, 2015 | USINL13/11 | CCD-ES/001 | MEM - Drafting of Hemispheric Evaluation Report: | 11,974 |

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|--|-------------|-----------------|---|-------------------------------|
| | USINL13/11 | CCD-ES/007 | General Fund | 148,361 |
| | USINL13/11 | CCD-ES/012 | Policy Fellowships Program | 16,258 |
| | USINL13/11 | CCD-IB/008 | SAVIA - DRUGS Health and Life America | 38,244 |
| | USINL13/11 | CCD-IB/009 | LEDA | 69,327 |
| | USINL13/11 | CCD-ML/001 | Money Laundering | - |
| | USINL13/11 | CCD-ML/002 | Money Laundering - Training Judicial | 32,065 |
| | USINL13/11 | CCD-ML/003 | Money Laundering - Experts Group | - |
| | USINL13/11 | CCD-RA/002 | SIDUC IA Uniform Drug Use Data System | 31,406 |
| | USINL13/11 | CCD-RA/003 | SIDUC - Caribbean | 42,995 |
| | USINL13/11 | CCD-SR/004 | Pharmaceutical /Experts Group | 33,280 |
| | USINL13/11 | CCD-SR/005 | Control & Interdiction Intelligence | 5,705 |
| | USINL13/11 | CCD-SR/007 | Customs/Maritime Cooperation | 31,722 |
| | USINL13/11 | CCD-SR/009 | Chemical Control Systems | 29,296 |
| | USINL13/11 | CCD-SR/010 | Technical & Admin. Support for Chemicals Control | 88 |
| | USINL13/11 | CCD-SR/015 | Organized Crime / Supply Reduction | 6,307 |
| | USINL13/12 | CCD-ML/004 | Dev. Financial Intelligence Unit in South America | 26,524 |
| October 23, 2015 | USINL13/08 | CCD-RA/003 | SIDUC - Caribbean | 67,570 |
| October 31, 2015 | USINL12/12 | CCD-RA/003 | SIDUC - Caribbean | - |
| Total Subprogram (63D) | | | | 591,123 |
| The Secretariat of the Inter-American Committee Against Terrorism (63E) | | | | |
| September 3, 2015 | USINL14/06 | DMS-OSG/009 | Legislative Assistance & Terrorism Financing | 79,549 |
| September 30, 2015 | USSCT11/04 | DMS-OSG/009 | Legislative Assistance & Terrorism Financing | 591 |
| | USSCT11/05 | DMS-OSG/008 | Security of Travel Documents | - |
| | USSCT13/03 | DMS-OSG/017 | Bio Terrorism | (17,885) |
| | USSCT13/04 | DMS-OSG/021 | Supply Chain Program | (10,788) |
| October 31, 2015 | CADGPP13/01 | DMS-OSG/016 | CICTE Unprogrammed Funds | 4,357 |
| | CADGPP13/01 | DMS-OSG/017 | Bio Terrorism | 3,757 |
| Total Subprogram (63E) | | | | 59,580 |
| The Department of Public Security (63F) | | | | |
| September 3, 2015 | BELGM12/01 | UPD-MA/007 | Demining Assistance Prog. EC/PE RG-ECUAD | (37,055) |
| September 20, 2015 | CIDA12/01 | OSG1201-5320-5 | SMS-RPS-Honduras | - |
| | CIDA12/01 | OSG1201-5320-6 | TC Red Violence in El Salvador | - |
| October 31, 2015 | USDEP14/01 | UPD-MA/018 | AICMA/Mine Action Program-Colombia | (884,387) |
| Total Subprogram (63F) | | | | (921,442) |
| TOTAL CHAPTER 6 | | | | (268,759) |
| CHAPTER 7 - SECRETARIAT FOR POLITICAL AFFAIRS | | | | |
| The Secretariat for Political Affairs (73A) | | | | |
| September 10, 2015 | USOAS15/11 | OSG1201-5320-12 | Verification Mission DR-Haiti | 15,158 |
| September 20, 2015 | CIDA14/01 | OSG1201-5320-12 | Verification Mission DR-Haiti | 1,444 |
| Total Subprogram (73A) | | | | 16,602 |
| The Department of Electoral Cooperation and Observation (73C) | | | | |
| August 31, 2015 | USOAS15/01 | SPAEO1408 | EOM 2015 El Salvador | - |
| | USOAS15/05 | SPAEO1502 | EOM 2015 Bolivia | 131 |
| September 20, 2015 | CIDA12/01 | SPA1211-1110 | Political Electoral Funding | - |
| | CIDA12/01 | SPA1211-1120 | Exchange Lessons Learned | - |
| | CIDA12/01 | SPA1211-1130 | Studies - Inclusive Elections | - |
| | CIDA12/01 | SPA1211-1150 | New Technologies - Gender | - |
| | CIDA12/01 | SPA1211-1160 | Technical Cooperation Electoral Matters | - |
| | CIDA12/01 | SPA1211-5410 | Underrepresented Methodology | - |
| | CIDA13/01 | SPA1211-1110 | Political Electoral Funding | 377 |
| | CIDA13/01 | SPA1211-1120 | Exchange Lessons Learned | - |
| | CIDA13/01 | SPA1211-1130 | Studies - Inclusive Elections | 429 |
| | CIDA13/01 | SPA1211-1160 | Technical Cooperation Electoral Matters | - |
| | CIDA13/01 | SPA1216-5410 | Improving OAS Technical | - |
| | CIDA14/01 | OSG1201-5320-10 | Bolivia Electoral Verification | - |
| | CIDA14/01 | OSG1201-5320-8 | Political Dialogue in El Salvador | 1,140 |
| | CIDA14/01 | OSG1201-5320-9 | Political Dialogue in Haiti | - |
| | CIDA14/01 | SPA1211-1110 | Political Electoral Funding | 1,690 |
| | CIDA14/01 | SPA1211-1120 | Exchange Lessons Learned | 5,779 |
| | CIDA14/01 | SPA1211-1130 | Studies - Inclusive Elections | - |
| | CIDA14/01 | SPA1211-1140 | Quality Management Control | 516 |
| | CIDA14/01 | SPA1211-1160 | Technical Cooperation Electoral Matters | 731 |
| | CIDA14/01 | SPA1216-5410 | Improving OAS Technical | 3,955 |
| September 26, 2015 | GOOGL15/01 | SPAOTH1402 | I-A Legislative Meeting | (18,880) |
| September 30, 2015 | USOAS14/15 | SPAOTH1402 | I-A Legislative Meeting | - |
| | USOAS15/06 | SPAEO1504 | EOM 2015 Suriname | 269 |

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| | USOAS15/07 | SPA1210-5310 | EOM 2015 Guyana | 840 |
| | USOAS15/08 | SPA1210-5310 | EOM 2015 Mexico | 24,825 |
| October 31, 2015 | ISRAE14/03 | SPA1210-5310 | EOM 2014 Peru | - |
| | NORWY14/01 | SPA1210-5310 | EOM 2014 Peru | 254 |
| Total Subprogram (73C) | | | | 22,056 |
| The Department of Sustainable Democracy and Special Missions (73D) | | | | |
| September 20, 2015 | CIDA12/01 | SPA1210-5310 | Political Analysis System | (1) |
| | CIDA13/01 | SPA1210-5310 | Political Analysis System | - |
| | CIDA14/01 | OSG1201-5320-11 | Honduras Special Mission | 132 |
| | CIDA14/01 | SPA1210-5310 | Political Analysis System | - |
| October 20, 2015 | COLOM15/01 | SPA-DSDSM/007 | Support Peace Process Colombia | 9 |
| October 31, 2015 | SWITZ15/01 | SPA-DSDSM/007 | Support Peace Process Colombia | 44,807 |
| Total Subprogram (73D) | | | | 44,947 |
| The Department for Effective Public Management (73E) | | | | |
| September 20, 2015 | CIDA12/01 | SPA1208-2310 | MECIGEP | - |
| | CIDA12/01 | SPA1208-2320 | Promote Growth Public Sector | - |
| | CIDA13/01 | SPA1208-2310 | MECIGEP | - |
| | CIDA13/01 | SPA1208-2320 | Promote Growth Public Sector | 5 |
| | CIDA14/01 | SPA1208-2310 | MECIGEP | (527) |
| | CIDA14/01 | SPA1208-2320 | Promote Growth Public Sector | 54 |
| October 31, 2015 | HIVOS15/01 | SPA1414 | OAS Fellowship Open Gov. Americas | 7,764 |
| Total Subprogram (73E) | | | | 7,296 |
| TOTAL CHAPTER 7 | | | | 90,902 |

CHAPTER 8 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT

The Department of Economic Development (83C)

| | | | | |
|------------------------|-----------|--------------|---------------------------------------|-----|
| September 20, 2015 | CIDA12/01 | SID1101-2110 | Dialogue on MSME Policies | - |
| | CIDA12/01 | SID1101-2120 | Initiatives to Support MSME | - |
| | CIDA12/01 | SID1101-2130 | Public and Private Partnerships | - |
| | CIDA12/01 | SID1101-3110 | MSME Training the Trainers | 137 |
| | CIDA12/01 | SID1210-3210 | TRTA Program | - |
| | CIDA12/01 | SID1212-2210 | CSR Awareness Among Parliament | - |
| | CIDA12/01 | SID1212-3310 | CSR Training for SMEs | - |
| | CIDA12/01 | SID1212-3320 | CSR Community of Practice | - |
| | CIDA13/01 | SID1101-2110 | Dialogue on MSME Policies | - |
| | CIDA13/01 | SID1101-2120 | Initiatives to Support MSME | - |
| | CIDA13/01 | SID1101-2130 | Public and Private Partnerships | - |
| | CIDA13/01 | SID1101-3110 | MSME Training the Trainers | - |
| | CIDA13/01 | SID1210-3210 | TRTA Program | - |
| | CIDA13/01 | SID1212-2210 | CSR Awareness Among Parliament | - |
| | CIDA13/01 | SID1212-3310 | CSR Training for SMEs | - |
| | CIDA13/01 | SID1212-3320 | CSR Community of Practice | - |
| | CIDA13/01 | SID1217-2140 | Inter-American Collaborative Networks | - |
| | CIDA14/01 | SID1101-2110 | Dialogue on MSME Policies | 546 |
| | CIDA14/01 | SID1101-2120 | Initiatives to Support MSME | 39 |
| | CIDA14/01 | SID1101-2130 | Public and Private Partnerships | - |
| | CIDA14/01 | SID1101-3110 | MSME Training the Trainers | 47 |
| | CIDA14/01 | SID1210-3210 | TRTA Program | - |
| | CIDA14/01 | SID1212-2210 | CSR Awareness Among Parliament | - |
| | CIDA14/01 | SID1212-3310 | CSR Training for SMEs | 30 |
| | CIDA14/01 | SID1212-3320 | CSR Community of Practice | - |
| | CIDA14/01 | SID1217-2140 | Inter-American Collaborative Networks | 139 |
| Total Subprogram (83C) | | | | 938 |

The Department of Sustainable Development (83D)

| | | | | |
|------------------------|------------|--------------|---|-----------|
| August 31, 2015 | REEEP14/01 | SID1309 | REEP Promoting renewable energy and energy eff | 29 |
| September 20, 2015 | CIDA12/01 | SID1207-3220 | Capacity Building Sustainable Use | - |
| | CIDA13/01 | SID1207-3220 | Capacity Building Sustainable Use | 873 |
| September 30, 2015 | USDEP11/10 | SDU-ES/127 | US/Brazil Biofuels Agreement | (396,423) |
| | USOAS14/20 | SID1305 | Sustainable Cities Phase II | 4,000 |
| October 30, 2015 | CHINA13/04 | SID1207-3220 | Capacity Building Sustainable Use | - |
| | USDEP12/12 | SID1208 | Strategic Planning Pathways | 5,061 |
| | USDEP12/12 | SID1208-1 | Strategic Planning Pathways | (44,696) |
| October 31, 2015 | USDEP14/02 | SDU-ES/107 | Support Evaluation Work Performed CAFTA-DR | (99,806) |
| | USDOS11/04 | SDU-ES/136 | Public Participation in Sustainable Development | (7) |
| | USOAS13/07 | SID1304 | Closed Loop Cycle Production | 72,155 |
| | USOAS13/10 | SID1308 | Sustainable Energy Capacity Building Initiative | 59,497 |
| Total Subprogram (83D) | | | | (399,318) |

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| The Department of Human Development, Education, and Employment (83F) | | | | |
| October 30, 2015 | CHINA13/04 | SID1311 | EDUCASTEM Phase I | 2,972 |
| TOTAL CHAPTER 8 | | | | (395,407) |
| CHAPTER 9 - SECRETARIAT FOR EXTERNAL RELATIONS | | | | |
| The Secretariat for External Relations (93A) | | | | |
| September 20, 2015 | CIDA12/01 | SER1202-2220 | Awareness COOPERANET | 3 |
| | CIDA13/01 | SER1202-2220 | Awareness COOPERANET | 2,629 |
| | CIDA13/01 | SEROTH1301 | Program Monitoring- Internal | 8,956 |
| | CIDA14/01 | SER1202-2220 | Awareness COOPERANET | - |
| Total Subprogram (93A) | | | | 11,588 |
| The Department of International Affairs (93C) | | | | |
| September 20, 2015 | CIDA13/01 | SER1201-5520 | Consultations with CSO's | - |
| | CIDA14/01 | SER1201-5520 | Consultations with CSO's | 19,890 |
| Total Subprogram (93C) | | | | 19,890 |
| TOTAL CHAPTER 9 | | | | 31,479 |
| CHAPTER 10 - SECRETARIAT FOR ADMINISTRATION AND FINANCE | | | | |
| The Department of Information and Technology Services (103D) | | | | |
| September 20, 2015 | CIDA12/01 | SAF1201-5110-DOITS | Development Application for SAF/DPE | - |
| | CIDA12/01 | SPA1216-5410-DOITS | Development of Applications SPA/DECO | 498 |
| | CIDA13/01 | SAF1201-5110-DOITS | Development Application for SAF/DPE | - |
| | CIDA14/01 | SAF1201-5110-DOITS | Development Application for SAF/DPE | - |
| | CIDA14/01 | SPA1216-5410-DOITS | Development of Applications SPA/DECO | 1,668 |
| Total Subprogram (103D) | | | | 2,167 |
| The Department of Planning and Evaluation (103G) | | | | |
| September 20, 2015 | CIDA13/01 | SAF1201-5120 | Results Based Project | - |
| | CIDA13/01 | SAF1201-5210 | Mandates Database Control System | - |
| | CIDA13/01 | SAF1201-5220 | Procedures to Integrate Gender | - |
| | CIDA14/01 | OSG1201-5320-13 | Balanced Scorecard System | - |
| | CIDA14/01 | SAF1201-5110 | Data Mandate & Resources | - |
| | CIDA14/01 | SAF1201-5120 | Results Based Project | - |
| | CIDA14/01 | SAF1201-5210 | Mandates Database Control System | (8) |
| | CIDA14/01 | SAF1201-5220 | Procedures to Integrate Gender | - |
| | CIDA14/01 | SAFOTH1502 | CIDA Cooperation Plan Evaluation | 250,000 |
| Total Subprogram (103G) | | | | 249,992 |
| TOTAL CHAPTER 10 | | | | 252,158 |
| OTHER | | | | |
| Unprogrammed Funds | | | | |
| September 20, 2015 | CIDA12/01 | UNP-FDS/001 | Unprogrammed Funds | 8,262 |
| | CIDA13/01 | UNP-FDS/001 | Unprogrammed Funds | 12,304 |
| | CIDA14/01 | UNP-FDS/001 | Unprogrammed Funds | 44,943 |
| Total Subprogram | | | | 65,510 |
| Interest to be reimbursed to USINL | | | | |
| September 3, 2015 | USINL14/06 | DMS-INT/USINL | CICTE Projects | 659 |
| September 26, 2015 | USINL13/11 | CCD-INT/USINL | CICAD Projects | 2,356 |
| | USINL13/12 | CCD-INT/USINL | CICAD Projects | - |
| Total Subprogram | | | | 3,014 |
| TOTAL OTHER | | | | 68,524 |
| GRAND TOTAL | | | | (139,543) |