

**SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon**

**Fund Balance**  
As of July 31, 2015

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(in USD)

Fund Balance

As of July 31, 2015

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Jul. 31, 2015
<b>CHAPTER 1 - OFFICE OF THE SECRETARY GENERAL</b>				
<b>The Office of the Secretary General (13A)</b>				
August 31, 2015	CIDA12/01	OSG1201-5320	OAS Emerging Priorities	5,619
	CIDA13/01	OSG1201-5320	OAS Emerging Priorities	613
	CIDA13/01	OSG1201-5320-7	Political Crisis Venezuela	-
	CIDA14/01	OSG1201-5320	OAS Emerging Priorities	8,373
<b>Total Subprogram (13A)</b>				<b>14,606</b>
<b>The Summits Secretariat (13B)</b>				
August 31, 2015	CIDA13/01	SUM1201-5510	Recommendations from Consultants	-
	CIDA14/01	SUM1201-5130	SISCA Enhanced	2,516
	CIDA14/01	SUM1201-5510	Recommendations from Consultants	37,426
<b>Total Subprogram (13B)</b>				<b>39,942</b>
<b>TOTAL CHAPTER 1</b>				<b>54,548</b>
<b>CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS</b>				
<b>The Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (33B)</b>				
August 31, 2015	AVINA15/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	8,478
	PLAN12/02	SP-IACHR/0046	Program 4 - 4.6 Child	10,098
September 30, 2015	SWIDA13/01	CDH1101-2	Strengthening Freedom of Expression	64,859
	SWIDA13/01	SP-IACHR/004	Program 4 - Thematic Areas	229
	SWIDA13/01	SP-IACHR/0042	Program 4 - 4.2 Women	-
	UNICF13/01	SP-IACHR/0046	Program 4 - 4.6 Child	78
<b>Total Subprogram (33B)</b>				<b>83,743</b>
<b>The Permanent Secretariat of the Inter-American Commission of Women (CIM) (33C)</b>				
August 31, 2015	CIDA12/01	CIM1202-4210	Women's Right	-
	CIDA12/01	CIM1202-4220	Training Government Officials	-
	CIDA12/01	CIM1203 - 4110	Commitments on Women's Rights	3,944
	CIDA12/01	CIM1203 - 4120	Reg. Assessment of Mechanisms	-
	CIDA13/01	CIM1202-4210	Women's Right	-
	CIDA13/01	CIM1202-4220	Training Government Officials	-
	CIDA13/01	CIM1203 - 4110	Commitments on Women's Rights	1,970
	CIDA13/01	CIM1203 - 4120	Reg. Assessment of Mechanisms	-
	CIDA14/01	CIM1202-4210	Women's Right	(130)
	CIDA14/01	CIM1202-4220	Training Government Officials	-
	CIDA14/01	CIM1203 - 4120	Reg. Assessment of Mechanisms	15,158
<b>Total Subprogram (33C)</b>				<b>20,942</b>
<b>TOTAL CHAPTER 3</b>				<b>104,685</b>
<b>CHAPTER 4 - OTHER ENTITIES AND FOUNDATIONS</b>				
<b>Trust for the Americas (43C)</b>				
August 20, 2015	COLOM14/04	TRUST/AM/086	Prop. Social and Institutional Capacities	10
August 31, 2015	CAF14/01	TRUST0703-6	POETA Latam 2013	(8,442)
<b>TOTAL CHAPTER 4</b>				<b>(8,432)</b>
<b>CHAPTER 5 - SECRETARIAT FOR LEGAL AFFAIRS</b>				
<b>The Department of International Law (53C)</b>				
August 31, 2015	CIDA12/01	SAJ1203-2410	Secured Transactions	-
	CIDA13/01	SAJ1201-2520	Equitable Access to Public Information	9
	CIDA13/01	SAJ1202-3410	Internal Communication Dispute Settlements	-
	CIDA13/01	SAJ1203-2410	Secured Transactions	-
	CIDA14/01	SAJ1201-2520	Equitable Access to Public Information	928
	CIDA14/01	SAJ1202-3410	Internal Communication Dispute Settlements	-
	CIDA14/01	SAJ1203-2410	Secured Transactions	-
<b>Total Subprogram (53C)</b>				<b>938</b>
<b>The Department of Legal Cooperation (53D)</b>				
August 31, 2015	CIDA12/01	SAJ1204-2510	Follow-up MESICIC	-
	CIDA13/01	SAJ1204-2510	Follow-up MESICIC	-
	CIDA14/01	SAJ1204-2510	Follow-up MESICIC	-
<b>Total Subprogram (53D)</b>				<b>-</b>
<b>TOTAL CHAPTER 5</b>				<b>938</b>
<b>CHAPTER 6 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY</b>				
<b>The Secretariat for Multidimensional Security (63A)</b>				
September 30, 2015	OCCPC13/01	SMS-DIR/004	Report on Drug Problem	1,980

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<b>The Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (63D)</b>				
August 27, 2015	USINL15/01	CCD-ML/011	Forfeited Assets Latin America	143,190
August 31, 2015	OSIDV15/01	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	26,203
September 26, 2015	USINL13/11	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report	11,974
	USINL13/11	CCD-ES/007	General Fund	148,361
	USINL13/11	CCD-ES/012	Policy Fellowships Program	16,258
	USINL13/11	CCD-IB/008	SAVIA - DRUGS Health and Life America	38,244
	USINL13/11	CCD-IB/009	LEDA	69,327
	USINL13/11	CCD-ML/001	Money Laundering	-
	USINL13/11	CCD-ML/002	Money Laundering - Training Judicial	32,065
	USINL13/11	CCD-ML/003	Money Laundering - Experts Group	-
	USINL13/11	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	32,394
	USINL13/11	CCD-RA/003	SIDUC - Caribbean	44,467
	USINL13/11	CCD-SR/004	Pharmaceutical /Experts Group	33,280
	USINL13/11	CCD-SR/005	Control & Interdiction Intelligence	3,181
	USINL13/11	CCD-SR/007	Customs/Maritime Cooperation	30,807
	USINL13/11	CCD-SR/009	Chemical Control Systems	29,678
	USINL13/11	CCD-SR/010	Technical & Admin. Support for Chemicals Contro	88
	USINL13/11	CCD-SR/015	Organized Crime / Supply Reduction	6,307
	USINL13/12	CCD-ML/004	Dev. Financial Intelligence Unit in South America	26,524
October 23, 2015	USINL13/08	CCD-RA/003	SIDUC - Caribbean	67,570
October 31, 2015	USINL12/12	CCD-RA/003	SIDUC - Caribbean	-
<b>Total Subprogram (63D)</b>				<b>759,917</b>
<b>The Secretariat of the Inter-American Committee Against Terrorism (63E)</b>				
August 18, 2015	USINL14/05	DMS-OSG/008	Security of Travel Documents	11,598
August 30, 2015	MEXIC14/04	DMS-OSG/005	Tourism Security	14,621
September 3, 2015	USINL14/06	DMS-OSG/009	Legislative Assistance & Terrorism Financing	83,840
September 16, 2015	IDB14/01	DMS-OSG/007	Cyber Security	-
September 30, 2015	CADGPP13/01	DMS-OSG/016	CICTE Unprogrammed Funds	4,357
	CADGPP13/01	DMS-OSG/017	Bio Terrorism	18,618
	ICSS15/01	DMS-OSG/018	Tourism Security	63,276
	USSCT11/04	DMS-OSG/009	Legislative Assistance & Terrorism Financing	591
	USSCT11/05	DMS-OSG/008	Security of Travel Documents	(6,644)
	USSCT13/03	DMS-OSG/017	Bio Terrorism	(17,885)
	USSCT13/04	DMS-OSG/021	Supply Chain Program	(12,637)
<b>Total Subprogram (63E)</b>				<b>159,735</b>
<b>The Department of Public Security (63F)</b>				
August 4, 2015	CADFAIT07/06	PS-OCGS/004	Prosecutors, Pol. & Invest. Organized Crime Semir	-
	CADFAIT08/06	UPD-MA/022	Mine Action Program/Munitions Disposal & ERW	-
	CADFAIT09/02	UPD-MA/003	Demining Assistance Prog. CA-Nicaragua-FO4	-
	USHUM05/03	UPD-MA/007	Demining Assistance Prog. EC/PE RG-ECUAD	(2)
August 31, 2015	CIDA12/01	OSG1201-5320-5	SMS-RPS-Honduras	-
	CIDA12/01	OSG1201-5320-6	TC Red Violence in El Salvador	-
October 31, 2015	USDEP14/01	UPD-MA/018	AICMA/Mine Action Program-Colombia	(982,408)
<b>Total Subprogram (63F)</b>				<b>(982,410)</b>
<b>TOTAL CHAPTER 6</b>				<b>(60,779)</b>
<b>CHAPTER 7 - SECRETARIAT FOR POLITICAL AFFAIRS</b>				
<b>The Secretariat for Political Affairs (73A)</b>				
August 31, 2015	CIDA14/01	OSG1201-5320-12	Verification Mission DR-Haiti	1,318
September 10, 2015	USOAS15/11	OSG1201-5320-12	Verification Mission DR-Haiti	15,158
<b>Total Subprogram (73A)</b>				<b>16,476</b>
<b>The Department of Electoral Cooperation and Observation (73C)</b>				
July 31, 2015	USOAS15/02	SPAEM1501	EOM 2015 Saint Kitts and Nevis	72
August 14, 2015	SWITZ14/02	SPAEM1402	EOM 2014 Colombia Presidential	-
	SWITZ14/02	SPAEM1402-1	EOM 2014 Colombia Presidential II	-
August 31, 2015	CIDA12/01	SPA1211-1110	Political Electoral Funding	-
	CIDA12/01	SPA1211-1120	Exchange Lessons Learned	-
	CIDA12/01	SPA1211-1130	Studies - Inclusive Elections	-
	CIDA12/01	SPA1211-1150	New Technologies - Gender	-
	CIDA12/01	SPA1211-1160	Technical Cooperation Electoral Matters	-
	CIDA12/01	SPA1211-5410	Underrepresented Methodology	-
	CIDA13/01	SPA1211-1110	Political Electoral Funding	-
	CIDA13/01	SPA1211-1120	Exchange Lessons Learned	-
	CIDA13/01	SPA1211-1130	Studies - Inclusive Elections	916
	CIDA13/01	SPA1211-1160	Technical Cooperation Electoral Matters	-
	CIDA13/01	SPA1216-5410	Improving OAS Technical	-

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	CIDA14/01	OSG1201-5320-10	Bolivia Electoral Verification	-
	CIDA14/01	OSG1201-5320-8	Political Dialogue in El Salvador	621
	CIDA14/01	OSG1201-5320-9	Political Dialogue in Haiti	20
	CIDA14/01	SPA1211-1110	Political Electoral Funding	3,146
	CIDA14/01	SPA1211-1120	Exchange Lessons Learned	5,779
	CIDA14/01	SPA1211-1130	Studies - Inclusive Elections	3,403
	CIDA14/01	SPA1211-1140	Quality Management Control	516
	CIDA14/01	SPA1211-1160	Technical Cooperation Electoral Matters	856
	CIDA14/01	SPA1216-5410	Improving OAS Technical	6,100
	USOAS15/01	SPAEOM1408	EOM 2015 El Salvador	5,026
	USOAS15/05	SPAEOM1502	EOM 2015 Bolivia	9,910
September 26, 2015	GOOGL15/01	SPAOTH1402	I-A Legislative Meeting	(17,778)
September 30, 2015	USOAS14/15	SPAOTH1402	I-A Legislative Meeting	-
	USOAS15/06	SPAEOM1504	EOM 2015 Suriname	1,426
	USOAS15/07	SPAEOM1503	EOM 2015 Guyana	-
	USOAS15/08	SPAEOM1505	EOM 2015 Mexico	35,044
October 31, 2015	ISRAE14/03	SPAEOM1406	EOM 2014 Peru	-
	NORWY14/01	SPAEOM1406	EOM 2014 Peru	254
<b>Total Subprogram (73C)</b>				<b>55,309</b>
<b>The Department of Sustainable Democracy and Special Missions (73D)</b>				
August 15, 2015	SURIN13/03	SPAOTH1301	Conferences Internacional Experiences	6,965
August 31, 2015	CIDA12/01	SPA1210-5310	Political Analysis System	(1)
	CIDA13/01	SPA1210-5310	Political Analysis System	-
	CIDA14/01	OSG1201-5320-11	Honduras Special Mission	8,058
	CIDA14/01	SPA1210-5310	Political Analysis System	981
October 20, 2015	COLOM15/01	SPA-DSDSM/007	Support Peace Process Colombia	9
<b>Total Subprogram (73D)</b>				<b>16,013</b>
<b>The Department for Effective Public Management (73E)</b>				
August 12, 2015	UNDP14/01	SPA1209 1	Modernize Haiti Registry III	10,117
August 31, 2015	CIDA12/01	SPA1208-2310	MECIGEP	-
	CIDA12/01	SPA1208-2320	Promote Growth Public Sector	-
	CIDA13/01	SPA1208-2310	MECIGEP	-
	CIDA13/01	SPA1208-2320	Promote Growth Public Sector	2,345
	CIDA14/01	SPA1208-2310	MECIGEP	5,832
	CIDA14/01	SPA1208-2320	Promote Growth Public Sector	12,716
October 31, 2015	HIVOS15/01	SPA1414	OAS Fellowship Open Gov. Americas	26,764
<b>Total Subprogram (73E)</b>				<b>57,774</b>
<b>TOTAL CHAPTER 7</b>				<b>145,572</b>
<b>CHAPTER 8 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT</b>				
<b>The Department of Economic Development (83C)</b>				
August 31, 2015	CIDA12/01	SID1101-2110	Dialogue on MSME Policies	-
	CIDA12/01	SID1101-2120	Initiatives to Support MSME	-
	CIDA12/01	SID1101-2130	Public and Private Partnerships	-
	CIDA12/01	SID1101-3110	MSME Training the Trainers	137
	CIDA12/01	SID1210-3210	TRTA Program	-
	CIDA12/01	SID1212-2210	CSR Awareness Among Parliament	-
	CIDA12/01	SID1212-3310	CSR Training for SMEs	-
	CIDA12/01	SID1212-3320	CSR Community of Practice	-
	CIDA13/01	SID1101-2110	Dialogue on MSME Policies	-
	CIDA13/01	SID1101-2120	Initiatives to Support MSME	-
	CIDA13/01	SID1101-2130	Public and Private Partnerships	-
	CIDA13/01	SID1101-3110	MSME Training the Trainers	-
	CIDA13/01	SID1210-3210	TRTA Program	-
	CIDA13/01	SID1212-2210	CSR Awareness Among Parliament	-
	CIDA13/01	SID1212-3310	CSR Training for SMEs	888
	CIDA13/01	SID1212-3320	CSR Community of Practice	-
	CIDA13/01	SID1217-2140	Inter-American Collaborative Networks	-
	CIDA14/01	SID1101-2110	Dialogue on MSME Policies	546
	CIDA14/01	SID1101-2120	Initiatives to Support MSME	2,032
	CIDA14/01	SID1101-2130	Public and Private Partnerships	27
	CIDA14/01	SID1101-3110	MSME Training the Trainers	55
	CIDA14/01	SID1210-3210	TRTA Program	4,000
	CIDA14/01	SID1212-2210	CSR Awareness Among Parliament	-
	CIDA14/01	SID1212-3310	CSR Training for SMEs	9,100
	CIDA14/01	SID1212-3320	CSR Community of Practice	-
	CIDA14/01	SID1217-2140	Inter-American Collaborative Networks	428
<b>Total Subprogram (83C)</b>				<b>17,214</b>

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<b>The Department of Sustainable Development (83D)</b>				
August 30, 2015	HONDU15/01	SDU-ES/138	First CIDS Extraordinary Meeting	10,151
August 31, 2015	CIDA12/01	SID1207-3220	Capacity Building Sustainable Use	-
	CIDA13/01	SID1207-3220	Capacity Building Sustainable Use	13,808
	REEEP14/01	SID1309	REEP Promoting renewable energy and energy eff	29
September 30, 2015	USDEP11/10	SDU-ES/127	US/Brazil Biofuels Agreement	(482,421)
	USOAS14/20	SID1305	Sustainable Cities Phase II	4,000
October 30, 2015	CHINA13/04	SID1207-3220	Capacity Building Sustainable Use	-
	USDEP12/12	SID1208	Strategic Planning Pathways	5,061
	USDEP12/12	SID1208-1	Strategic Planning Pathways	(41,709)
October 31, 2015	USDEP14/02	SDU-ES/107	Support Evaluation Work Performed CAFTA-DR	(99,806)
	USDOS11/04	SDU-ES/136	Public Participation in Sustainable Development	(7)
	USOAS13/07	SID1304	Closed Loop Cycle Production	74,903
	USOAS13/10	SID1308	Sustainable Energy Capacity Building Initiative	61,542
Total Subprogram (83D)				(454,448)
<b>The Department of Human Development, Education, and Employment (83F)</b>				
October 30, 2015	CHINA13/04	SID1311	EDUCASTEM Phase I	2,972
<b>Department of Social Inclusion (83L)</b>				
July 31, 2015	IIDI14/01	LEG-DSL/004	Disabled People in Latin America	-
TOTAL CHAPTER 8				(434,262)
<b>CHAPTER 9 - SECRETARIAT FOR EXTERNAL RELATIONS</b>				
<b>The Secretariat for External Relations (93A)</b>				
August 31, 2015	CIDA12/01	SER1202-2220	Awareness COOPERANET	3
	CIDA13/01	SER1202-2220	Awareness COOPERANET	2,629
	CIDA13/01	SEROTH1301	Program Monitoring- Internal	8,956
	CIDA14/01	SER1202-2220	Awareness COOPERANET	-
Total Subprogram (93A)				11,588
<b>The Department of International Affairs (93C)</b>				
August 31, 2015	CIDA13/01	SER1201-5520	Consultations with CSO's	-
	CIDA14/01	SER1201-5520	Consultations with CSO's	17,690
Total Subprogram (93C)				17,690
TOTAL CHAPTER 9				29,279
<b>CHAPTER 10 - SECRETARIAT FOR ADMINISTRATION AND FINANCE</b>				
<b>The Department of Information and Technology Services (103D)</b>				
August 31, 2015	CIDA12/01	SAF1201-5110-DOITS	Development Application for SAF/DPE	-
	CIDA12/01	SPA1216-5410-DOITS	Development of Applications SPA/DECO	498
	CIDA13/01	SAF1201-5110-DOITS	Development Application for SAF/DPE	3,476
	CIDA14/01	SAF1201-5110-DOITS	Development Application for SAF/DPE	(1,718)
	CIDA14/01	SPA1216-5410-DOITS	Development of Applications SPA/DECO	1,668
Total Subprogram (103D)				3,924
<b>The Department of Planning and Evaluation (103G)</b>				
August 31, 2015	CIDA13/01	SAF1201-5120	Results Based Project	-
	CIDA13/01	SAF1201-5210	Mandates Database Control System	-
	CIDA13/01	SAF1201-5220	Procedures to Integrate Gender	-
	CIDA14/01	SAF1201-5110	Data Mandate & Resources	-
	CIDA14/01	SAF1201-5120	Results Based Project	41
	CIDA14/01	SAF1201-5210	Mandates Database Control System	3,026
	CIDA14/01	SAF1201-5220	Procedures to Integrate Gender	6,731
	CIDA14/01	SAFOTH1502	CIDA Cooperation Plan Evaluation	250,000
Total Subprogram (103G)				259,799
TOTAL CHAPTER 10				263,723
<b>OTHER</b>				
<b>Unprogrammed Funds</b>				
August 31, 2015	CIDA12/01	UNP-FDS/001	Unprogrammed Funds	4,318
	CIDA13/01	UNP-FDS/001	Unprogrammed Funds	7,516
	CIDA14/01	UNP-FDS/001	Unprogrammed Funds	96,479
Total Subprogram				108,312

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<b>Interest to be reimbursed to USINL</b>				
August 18, 2015	USINL14/05	DMS-INT/USINL	CICTE Projects	41
August 27, 2015	USINL15/01	CCD-INT/USINL	CICAD Projects	407
September 3, 2015	USINL14/06	DMS-INT/USINL	CICTE Projects	659
September 26, 2015	USINL13/11	CCD-INT/USINL	CICAD Projects	2,356
	USINL13/12	CCD-INT/USINL	CICAD Projects	-
Total Subprogram				3,463
TOTAL OTHER				111,775
<b>GRAND TOTAL</b>				<b>207,045</b>