

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of June 30, 2015

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

As of June 30, 2015

| Chapter / Subprogram / Expiration Date | Award Code | Activity Code | Activity Name | Fund Balance Jun. 30, 2015 |
|--|-------------|---------------|---|-------------------------------|
| CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS | | | | |
| The Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (33B) | | | | |
| June 30, 2015 | ARCUS14/01 | SP-IACHR/0048 | Program 4 - 4.8 LGTBI | - |
| July 10, 2015 | IWGIA14/01 | SG-CIDH/019 | Support to Natives | 19,476 |
| July 15, 2015 | FINLA12/01 | CDH1101-2 | Strengthening Freedom of Expression | 3,384 |
| July 31, 2015 | AVINA15/01 | SP-IACHR/0045 | Program 4 - 4.5 Migrants | 9,139 |
| TOTAL CHAPTER 3 | | | | 31,999 |
| CHAPTER 4 - OTHER ENTITIES AND FOUNDATIONS | | | | |
| Trust for the Americas (43C) | | | | |
| June 30, 2015 | NED14/01 | SPA1406 | Democratic Political Reform | (16,178) |
| | NED14/01 | TRUST-OA/2010 | TFA Operating Activities - 2010 | 3,888 |
| | UNDP15/01 | TRUST/AM/087 | PNUD-Mininterior | (48,354) |
| TOTAL CHAPTER 4 | | | | (60,644) |
| CHAPTER 6 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY | | | | |
| The Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (63D) | | | | |
| June 30, 2015 | USINL12/07 | CCD-ML/002 | Money Laundering - Training Judicial | 2,858 |
| | USINL12/07 | CCD-ML/004 | Dev. Financial Intelligence Unit in South America | 31,707 |
| | USINL12/07 | CCD-ML/009 | Law Enforcement Training on Money Laundering | 12,960 |
| | USINL12/07 | CCD-ML/011 | Forfeited Assets Latin America | 24,264 |
| July 10, 2015 | FCAIXA10/01 | CCD-DR/032 | Improve Drug Treatment Rehab & Harm | 1,388 |
| Total Subprogram (63D) | | | | 73,177 |
| The Secretariat of the Inter-American Committee Against Terrorism (63E) | | | | |
| June 30, 2015 | MEXIC14/03 | DMS-OSG/018 | Tourism Security | 4,906 |
| | USSCT13/02 | DMS-OSG/007 | Cyber Security | (6,129) |
| July 7, 2015 | USEXBS12/01 | DMS-OSG/020 | Implementation of UN-1540 | - |
| July 13, 2015 | USINL14/04 | DMS-OSG/003 | Customs and Immigration | 31,270 |
| | USINL14/04 | DMS-OSG/011 | Aviation Security | 20,344 |
| Total Subprogram (63E) | | | | 50,390 |
| The Department of Public Security (63F) | | | | |
| July 2, 2015 | USINL13/01 | PACAM/001 | Firearms & Ammunition Control | 939 |
| TOTAL CHAPTER 6 | | | | 124,506 |
| CHAPTER 7 - SECRETARIAT FOR POLITICAL AFFAIRS | | | | |
| The Department of Electoral Cooperation and Observation (73C) | | | | |
| June 30, 2015 | MEXIC14/06 | SPAEO1404 | EOM 2014 Antigua and Barbuda | 1,300 |
| July 15, 2015 | CHILE12/03 | SPAEO1201 | EOM 2012 El Salvador | - |
| July 31, 2015 | USOAS15/02 | SPAEO1501 | EOM 2015 Saint Kitts and Nevis | 72 |
| Total Subprogram (73C) | | | | 1,372 |
| The Department of Sustainable Democracy and Special Missions (73D) | | | | |
| July 13, 2015 | IOMIG14/01 | SPA-DSDSM/007 | Support Peace Process Colombia | 11,043 |
| The Department for Effective Public Management (73E) | | | | |
| July 31, 2015 | UNDP14/01 | SPA1209 1 | Modernize Haiti Registry III | 159,261 |
| TOTAL CHAPTER 7 | | | | 171,675 |
| CHAPTER 8 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT | | | | |
| The Executive Secretariat for Integral Development (83A) | | | | |
| July 10, 2015 | CANAD06/10 | SEDI-ES/002 | Program for Integral Development | 4,095 |
| | CIDA07/01 | SEDI-ES/002 | Program for Integral Development | 4,214 |
| July 19, 2015 | USOAS14/12 | SEDI-ES/022 | Technical Support to SEDI-EO | 16,267 |
| Total Subprogram (83A) | | | | 24,575 |
| The Department of Sustainable Development (83D) | | | | |
| June 30, 2015 | USDEP12/06 | SID1202 | Energy Climate Project (Phase II) | 43,238 |
| | USOAS12/04 | SID1209 | Needs Assessment Disaster Risk Red | 18 |
| | USOAS13/03 | SID1209 | Needs Assessment Disaster Risk Red | 311 |
| | USOAS13/05 | SID1209 | Needs Assessment Disaster Risk Red | 26 |
| | USOAS14/13 | SID1209 | Needs Assessment Disaster Risk Red | 2,536 |
| July 8, 2015 | USDEP11/22 | SID1106 | ECPA Energy Efficiency Mexico | - |
| July 10, 2015 | CIDA07/01 | SDU-ES/093 | Reducing Risk National Disasters | 2,994 |
| Total Subprogram (83D) | | | | 49,122 |
| The Department of Human Development, Education, and Employment (83F) | | | | |
| July 10, 2015 | DENMA07/01 | SG-FEL/006 | Romulo Gallegos Fellowships | 2,150 |

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

As of June 30, 2015

| Chapter / Subprogram / Expiration Date | Award Code | Activity Code | Activity Name | Fund Balance Jun. 30, 2015 |
|---|------------|--------------------|------------------------------------|-------------------------------|
| Department of Social Inclusion (83L) | | | | |
| July 31, 2015 | IIDI14/01 | LEG-DSL/004 | Disabled People in Latin America | - |
| TOTAL CHAPTER 8 | | | | 75,847 |
| CHAPTER 9 - SECRETARIAT FOR EXTERNAL RELATIONS | | | | |
| The Department of International Affairs (93C) | | | | |
| June 30, 2015 | UNOPS14/02 | SER/DIA-UNOPS/EXPO | UNOPS Global Partner Services | - |
| July 10, 2015 | MOROC09/01 | SG-DPI/005 | Lecture of Series for The Americas | 15 |
| TOTAL CHAPTER 9 | | | | 15 |
| OTHER | | | | |
| Interest to be reimbursed to USINL | | | | |
| June 30, 2015 | USINL12/07 | CCD-INT/USINL | CICAD Projects | - |
| July 2, 2015 | USINL13/01 | DEMI-INT/USINL | Demining Projects | - |
| July 13, 2015 | USINL14/04 | DMS-INT/USINL | CICTE Projects | 150 |
| TOTAL OTHER | | | | 150 |
| GRAND TOTAL | | | | 343,548 |