

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance
As of May 31, 2015

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance May 31, 2015
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
The Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (33B)				
May 31, 2015	FRANC14/02	CDH1101-2	Strengthening Freedom of Expression	5,346
	FRANC14/02	SP-IACHR/001	Program 1 - Direction in Law	13,756
June 8, 2015	CIDA08/02	OS-ICHR/018	Strength. Prot/Prom Capacities of the IACHR/IIHR	6,325
June 30, 2015	ARCUS14/01	SP-IACHR/0048	Program 4 - 4.8 LGTBI	-
	PLAN12/02	SP-IACHR/0046	Program 4 - 4.6 Child	46,193
	UNICF13/01	SP-IACHR/0046	Program 4 - 4.6 Child	3,578
	USOAS14/11	CDH1101-2	Strengthening Freedom of Expression	63,160
July 15, 2015	FINLA12/01	CDH1101-2	Strengthening Freedom of Expression	2,016
July 31, 2015	AVINA15/01	SP-IACHR/0045	Program 4 - 4.5 Migrants	9,139
TOTAL CHAPTER 3				149,513
CHAPTER 4 - OTHER ENTITIES AND FOUNDATIONS				
Trust for the Americas (43C)				
June 19, 2015	USDOS12/03	TRUST1201	Capacity Building Colombia	(72,433)
	USDOS12/03	TRUST-OA/2010	TFA Operating Activities - 2010	(1,266)
June 30, 2015	NED14/01	SPA1406	Democratic Political Reform	(11,081)
	NED14/01	TRUST-OA/2010	TFA Operating Activities - 2010	1,992
	UNDP15/01	TRUST/AM/087	PNUD-Mininterior	(44,671)
TOTAL CHAPTER 4				(127,459)
CHAPTER 6 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
The Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (63D)				
June 30, 2015	OSIDV15/01	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	36,211
	USINL12/07	CCD-ML/002	Money Laundering - Training Judicial	4,367
	USINL12/07	CCD-ML/004	Dev. Financial Intelligence Unit in South America	31,707
	USINL12/07	CCD-ML/009	Law Enforcement Training on Money Laundering	12,960
	USINL12/07	CCD-ML/011	Forfeited Assets Latin America	24,264
	USINL12/12	CCD-RA/003	SIDUC - Caribbean	-
Total Subprogram (63D)				109,510
The Secretariat of the Inter-American Committee Against Terrorism (63E)				
June 30, 2015	MEXIC14/03	DMS-OSG/018	Tourism Security	2,571
	USSCT13/02	DMS-OSG/007	Cyber Security	(5,511)
July 7, 2015	USINL14/04	DMS-OSG/003	Customs and Immigration	35,106
	USINL14/04	DMS-OSG/011	Aviation Security	18,771
Total Subprogram (63E)				50,937
The Department of Public Security (63F)				
June 5, 2015	UNOPS14/01	UPD-MA/018	AICMA/Mine Action Program-Colombia	-
Meetings of Multidimensional Security (63H)				
June 2, 2015	BRAZL14/02	SMS-DPS/006	DPS-Meetings	38,899
TOTAL CHAPTER 6				199,345
CHAPTER 7 - SECRETARIAT FOR POLITICAL AFFAIRS				
The Department of Electoral Cooperation and Observation (73C)				
June 30, 2015	MEXIC14/06	SPAEO1404	EOM 2014 Antigua and Barbuda	1,300
July 31, 2015	USOAS15/02	SPAEO1501	EOM 2015 Saint Kitts and Nevis	-
Total Subprogram (73C)				1,300
The Department of Sustainable Democracy and Special Missions (73D)				
June 5, 2015	SWITZ15/01	SPA-DSDSM/007	Support Peace Process Colombia	48,993
The Department for Effective Public Management (73E)				
July 31, 2015	UNDP14/01	SPA1209 1	Modernize Haiti Registry III	191,102
TOTAL CHAPTER 7				241,396
CHAPTER 8 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
The Executive Secretariat for Integral Development (83A)				
July 19, 2015	USOAS14/12	SEDI-ES/022	Technical Support to SEDI-EO	16,267
The Department of Economic Development (83C)				
July 15, 2015	USDEP12/04	SID1201	Small Business Development Center CARICOM	46,793
The Department of Sustainable Development (83D)				
May 31, 2015	CITES-UNEP15/01	SID1207-3220	Capacity Building Sustainable Use	(9,365)
June 30, 2015	USDEP12/06	SID1202	Energy Climate Project (Phase II)	44,515
	USOAS12/04	SID1209	Needs Assessment Disaster Risk Red	18

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	USOAS13/03	SID1209	Needs Assessment Disaster Risk Red	311
	USOAS13/05	SID1209	Needs Assessment Disaster Risk Red	26
	USOAS14/13	SID1209	Needs Assessment Disaster Risk Red	2,536
Total Subprogram (83D)				38,040
CIDI Mtgs., Ministerial & IA Committees Meetings (83G)				
June 15, 2015	GUATE15/01	SEDI-MMFS/046	IV Meeting Ministers on Science & Technology	477
Department of Social Inclusion (83L)				
July 31, 2015	IIDI14/01	LEG-DSL/004	Disabled People in Latin America	-
TOTAL CHAPTER 8				101,577
CHAPTER 9 - SECRETARIAT FOR EXTERNAL RELATIONS				
The Department of International Affairs (93C)				
May 31, 2015	GREEC13/01	SG-DPI/005	Lecture of Series for The Americas	13
	MOROC09/01	SG-DPI/005	Lecture of Series for The Americas	15
June 30, 2015	UNOPS14/02	SER/DIA-UNOPS/EXPO	UNOPS Global Partner Services	-
TOTAL CHAPTER 9				28
OTHER				
Interest to be reimbursed to USINL				
June 30, 2015	USINL12/07	CCD-INT/USINL	CICAD Projects	-
July 7, 2015	USINL14/04	DMS-INT/USINL	CICTE Projects	150
TOTAL OTHER				150
GRAND TOTAL				564,550