

**SPECIFIC AND TRUST FUNDS - List of Awards to Expire Soon**

**Fund Balance**

As of April 30, 2015

## SPECIFIC AND TRUST FUNDS - List of Awards to Expire Soon

(in USD)

## Fund Balance

As of April 30, 2015

Chapter / Subprogram / Expiration Date	Award Code	Project Code	Project Name	Fund Balance Apr. 30, 2015
<b>CHAPTER 2 - OFFICE OF THE ASSISTANT SECRETARY GENERAL</b>				
<b>The Office of the Assistant Secretary General (23A)</b>				
May 15, 2015	DIAG13/01	ASG-AS/037	Caribbean Heritage	17
	GOOGL12/01	ASG-CM/001	OAS Youth Conference 2012	(142)
TOTAL CHAPTER 2				(125)
<b>CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS</b>				
<b>The Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (33B)</b>				
April 30, 2015	USDEP13/06	SP-IACHR/001	Program 1 - Direction in Law	3,836
	USDEP13/06	SP-IACHR/002	Program 2 - Individual Petition Syst.	-
	USDEP13/06	SP-IACHR/003	Program 3 - Monitoring Country	-
	USDEP13/06	SP-IACHR/004	Program 4 - Thematic Areas	-
	USDEP13/06	SP-IACHR/0042	Program 4 - 4.2 Women	-
	USDEP13/06	SP-IACHR/0043	Program 4 - 4.3 Afro-Descendants	-
	USDEP13/06	SP-IACHR/0044	Program 4 - 4.4 Indigenous	-
	USDEP13/06	SP-IACHR/0045	Program 4 - 4.5 Migrants	-
	USDEP13/06	SP-IACHR/0047	Program 4 - 4.7 Deprived of Liberty	-
May 1, 2015	IWGIA14/01	SG-CIDH/019	Support to Natives	26,384
May 31, 2015	FRANC14/02	CDH1101-2	Strengthening Freedom of Expression	6,346
	FRANC14/02	SP-IACHR/001	Program 1 - Direction in Law	13,756
June 30, 2015	ARCUS14/01	SP-IACHR/0048	Program 4 - 4.8 LGTBI	-
	PLAN12/02	SP-IACHR/0046	Program 4 - 4.6 Child	46,993
	SWIDA13/01	CDH1101-2	Strengthening Freedom of Expression	92,128
	SWIDA13/01	SP-IACHR/004	Program 4 - Thematic Areas	-
	SWIDA13/01	SP-IACHR/0042	Program 4 - 4.2 Women	2,242
	UNICF13/01	SP-IACHR/0046	Program 4 - 4.6 Child	3,578
	USOAS14/11	CDH1101-2	Strengthening Freedom of Expression	68,882
Total Subprogram (33B)				264,143
<b>The Permanent Secretariat of the Inter-American Commission of Women (CIM) (33C)</b>				
May 15, 2015	ARGEN07/01	ASG-CIM/025	Mtg of Experts on Follow-up Conv. Belem do Para	(18)
	BRAZL05/04	ASG-CIM/015	Meeting of Experts: Convention of Belém do Pará	1,426
	USOAS13/16	CIM-CITIZENSHIP	Caribbean Women's Citizenship	29
Total Subprogram (33C)				1,437
TOTAL CHAPTER 3				265,580
<b>CHAPTER 4 - OTHER ENTITIES AND DEPENDENCIES</b>				
<b>Trust for the Americas (43C)</b>				
June 30, 2015	UNDP15/01	TRUST/AM/087	PNUD-Mininterior	(44,671)
<b>CHAPTER 4 - OTHER ENTITIES AND FOUNDATIONS</b>				
<b>Trust for the Americas (43C)</b>				
May 8, 2015	OSIDV08/02	TRUST/AM/054	OSI Regional Alliance 2008-09	-
	OSIDV10/01	TRUST/AM/078	Pro Empl Rights Central Am	597
	OSIDV10/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
	OSIDV12/03	CDH1101-1	Freedom of Expression - TRUST	169
	OSIDV12/03	TRUST-OA/2010	TFA Operating Activities - 2010	-
June 30, 2015	NED14/01	SPA1406	Democratic Political Reform	(8,520)
	NED14/01	TRUST-OA/2010	TFA Operating Activities - 2010	11,259
TOTAL CHAPTER 4				3,505
<b>CHAPTER 6 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY</b>				
<b>The Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (63D)</b>				
June 30, 2015	USINL12/07	CCD-ML/002	Money Laundering - Training Judicial	4,367
	USINL12/07	CCD-ML/004	Dev. Financial Intelligence Unit in South America	31,707
	USINL12/07	CCD-ML/009	Law Enforcement Training on Money Laundering	12,960
	USINL12/07	CCD-ML/011	Forfeited Assets Latin America	24,264
	USINL12/12	CCD-RA/003	SIDUC - Caribbean	-
Total Subprogram (63D)				73,298
<b>The Secretariat of the Inter-American Committee Against Terrorism (63E)</b>				
June 30, 2015	MEXIC14/03	DMS-OSG/018	Tourism Security	8,625
	USSCT13/02	DMS-OSG/007	Cyber Security	(5,511)
Total Subprogram (63E)				3,113
<b>The Department of Public Security (63F)</b>				
April 30, 2015	BELGM12/01	UPD-MA/007	Demining Assistance Prog. EC/PE RG-ECUAD	2,515
TOTAL CHAPTER 6				78,926

SPECIFIC AND TRUST FUNDS - List of Awards to Expire Soon

(in USD)

Fund Balance  
As of April 30, 2015

Chapter / Subprogram / Expiration Date	Award Code	Project Code	Project Name	Fund Balance Apr. 30, 2015
<b>CHAPTER 7 - SECRETARIAT FOR POLITICAL AFFAIRS</b>				
<b><u>The Secretariat for Political Affairs (73A)</u></b>				
May 15, 2015	CAF09/01	SPA-SPA/005	Strengthening Democratic Institutions	2,209
<b><u>The Department of Electoral Cooperation and Observation (73C)</u></b>				
April 30, 2015	CIDA09/01	SPAEOM1402	EOM 2014 Colombia Presidential	-
May 12, 2015	USOAS14/17	SPAEOM1406	EOM 2014 Peru	(189)
May 13, 2015	KOREA14/02	SPA1223	ISO Accreditation Body	-
May 15, 2015	SWITZ14/02	SPAEOM1402	EOM 2014 Colombia Presidential	490
	SWITZ14/02	SPAEOM1402-1	EOM 2014 Colombia Presidential II	657
	USAID05/01	OPD-EA/001	Electoral Support Honduras 2005	3,914
	USDEP12/10	SPAEOM1204	EOM 2012 Mexico	-
	USDEP13/03	SPAEOM1209	EOM 2013 Paraguay	1,556
	USOAS14/06	SPAEOM1304	EOM 2014 Panama	-
May 26, 2015	CIDA12/02	SPAEOM1208	EOM 2012 Nicaragua	1,779
	CIDA12/02	SPAEOM1209	EOM 2013 Paraguay	23
	CIDA12/02	SPAEOM1210	EOM 2013 Ecuador	-
	CIDA12/02	SPAEOM1402-1	EOM 2014 Colombia Presidential II	237
	ISRAE14/02	SPAEOM1402-1	EOM 2014 Colombia Presidential II	-
June 30, 2015	MEXIC14/06	SPAEOM1404	EOM 2014 Antigua and Barbuda	1,300
<b>Total Subprogram (73C)</b>				<b>9,768</b>
<b><u>The Department of Sustainable Democracy and Special Missions (73D)</u></b>				
May 8, 2015	GIZ14/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	976
May 12, 2015	SWEDE14/01	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	(190)
May 15, 2015	IOMIG14/01	SPA-DSDSM/007	Support Peace Process Colombia	9,552
<b>Total Subprogram (73D)</b>				<b>10,338</b>
<b><u>The Department for Effective Public Management (73E)</u></b>				
May 8, 2015	JAPAN14/01	SPA1209 1	Modernize Haiti Registry III	9,184
May 15, 2015	IDRC10/01	SPA-DSMG/013	Innovation in E-Government in the Americas	1,117
<b>Total Subprogram (73E)</b>				<b>10,300</b>
<b>TOTAL CHAPTER 7</b>				<b>32,615</b>
<b>CHAPTER 8 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT</b>				
<b><u>The Department of Economic Development (83C)</u></b>				
May 15, 2015	CIDA08/06	P3-T3-A5	CSR-Strengthen Business Org. (A5)	-
<b><u>The Department of Sustainable Development (83D)</u></b>				
April 30, 2015	MEXIC12/07	SID1207	ReefFix	-
	MEXIC14/01	SID1207	ReefFix	8,854
May 6, 2015	UNEP14/01	SID1207-3220	Capacity Building Sustainable Use	(35,291)
May 31, 2015	CITES-UNEP15/01	SID1207-3220	Capacity Building Sustainable Use	5,468
June 30, 2015	USDEP12/06	SID1202	Energy Climate Project (Phase II)	63,057
	USOAS12/04	SID1209	Needs Assessment Disaster Risk Red	18
	USOAS13/03	SID1209	Needs Assessment Disaster Risk Red	311
	USOAS13/05	SID1209	Needs Assessment Disaster Risk Red	26
	USOAS14/13	SID1209	Needs Assessment Disaster Risk Red	2,536
<b>Total Subprogram (83D)</b>				<b>44,978</b>
<b><u>CIDI Mtgs., Ministerial &amp; IA Committees Meetings (83G)</u></b>				
May 6, 2015	PANAM15/01	SEDI-MMFS/045	VIII Meeting of the I-A Ministry of Education	33,606
June 15, 2015	GUATE15/01	SEDI-MMFS/046	IV Meeting Ministers on Science & Technology	477
<b>Total Subprogram (83G)</b>				<b>34,083</b>
<b>TOTAL CHAPTER 8</b>				<b>79,061</b>
<b>CHAPTER 9 - SECRETARIAT FOR EXTERNAL RELATIONS</b>				
<b><u>The Department of International Affairs (93C)</u></b>				
May 31, 2015	GREEC13/01	SG-DPI/005	Lecture of Series for The Americas	113
	MOROCC09/01	SG-DPI/005	Lecture of Series for The Americas	15
June 30, 2015	UNOPS14/02	SER/DIA-UNOPS/EXPO	UNOPS Global Partner Services	2,238
<b>TOTAL CHAPTER 9</b>				<b>2,367</b>
<b>CHAPTER 10 - SECRETARIAT FOR ADMINISTRATION AND FINANCE</b>				
<b><u>The Department of Human Resources (103B)</u></b>				
April 30, 2015	USDEP13/06	SAF-DHR/003	Organizational Assessment	-
<b>CHAPTER 12 - CONFERENCES AND MEETINGS MANAGEMENT</b>				
<b><u>The Department of Conferences and Meetings Management (123A)</u></b>				
May 15, 2015	TRINI09/02	OCM-CM/014	V Summit of the Americas	1,784

## SPECIFIC AND TRUST FUNDS - List of Awards to Expire Soon

(in USD)

## Fund Balance

As of April 30, 2015

Chapter / Subprogram / Expiration Date	Award Code	Project Code	Project Name	Fund Balance Apr. 30, 2015
	URUGU09/02	DCM/002	Public Security Meeting	1,710
	VENEZ07/01	OCM-CM/012	Social Charter	1,270
<b>Total Subprogram (123A)</b>				<b>4,764</b>
<b><u>OAS Unprogrammed Meetings (123C)</u></b>				
May 15, 2015	DOMRP09/02	OCM-UNP/043	Ministers Resp. Public Security	2,878
	ELSAL09/01	OCM-UNP/040	IV Working Group REMJA	1,792
<b>Total Subprogram (123C)</b>				<b>4,669</b>
<b>TOTAL CHAPTER 12</b>				<b>9,433</b>
<b><u>CHAPTER 13 - OFFICES AND UNITS OF THE GENERAL SECRETARIAT IN THE MEMBER STATES</u></b>				
<b><u>Coordinating Office for the Offices and Units of the General Secretariat in the Member States (134A)</u></b>				
May 15, 2015	USAID05/03	OPD-EC/001	Electoral Technical Project in Haiti	3,092
	USDEP04/05	ASG-AS/009	Special Mission to Strength Democ-Haiti	1,072
<b>TOTAL CHAPTER 13</b>				<b>4,164</b>
<b><u>OTHER</u></b>				
<b><u>Unprogrammed Funds</u></b>				
May 15, 2015	USDEP12/10	OAS-DEMOC	OAS DEMOC (Post ICR)	676
May 26, 2015	CIDA12/02	EOM-UNPG	EOM Unprogrammed Fund	108
<b>Total Subprogram</b>				<b>784</b>
<b><u>Interest to be reimbursed to USINL</u></b>				
June 30, 2015	USINL12/07	CCD-INT/USINL	CICAD Projects	-
<b>TOTAL OTHER</b>				<b>784</b>
<b>GRAND TOTAL</b>				<b>431,639</b>