

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2024 to October 31, 2024

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES								
Antigua and Barbuda	-	-	-	-	-	-	9,852	9,852
Argentina	-	-	3,424	258,655	6,918	7,500	-	276,497
Bahamas, Commonwealth of The	-	-	-	11,379	-	-	-	11,379
Barbados	-	-	-	29,200	1,310	-	33,298	63,808
Belize	-	387	-	95,912	-	-	11,745	108,044
Bolivia	-	-	-	4,100	-	-	472	4,572
Brazil	-	39,165	-	-	-	-	-	39,165
Canada	-	1,554,854	4,766,637	-	3,469,969	-	-	9,791,461
Chile	-	1,365	17,323	754	2,165	2,926	-	24,533
Colombia	-	-	-	39,062	-	-	-	39,062
Costa Rica	-	-	11,918	-	-	-	27,090	39,008
Dominican Republic	-	138,365	3,574	-	42,486	448,470	36,531	669,426
Ecuador	-	9,750	-	2,500	1,216	-	433	13,899
El Salvador	-	-	-	-	-	-	13,378	13,378
Grenada	-	-	-	4,800	-	-	-	4,800
Guatemala	-	-	-	-	-	-	33,020	33,020
Guyana	-	-	1,365	-	-	-	-	1,365
Honduras	-	-	-	163,614	-	-	1,362	164,976
Mexico	-	1,892	306,660	254,761	133,524	-	-	696,836
Panama	-	13,015	3,024	1,831	9,947	8,681	24,000	60,498
Paraguay	-	-	520	500	-	-	599,229	600,249
Peru	-	8,358	19,961	400	-	9,297	22,697	60,712
St. Kitts and Nevis	-	-	-	650	-	-	-	650
St. Lucia	-	-	-	-	-	-	15,904	15,904
Suriname	-	-	-	-	-	-	30	30
Trinidad and Tobago	-	-	5,286	760	48,429	-	-	54,474
United States	219,296	5,972,910	5,102,581	3,229,952	14,396,078	912,105	100,150	29,933,073
Uruguay	-	-	-	-	-	-	33,354	33,354
TOTAL MEMBER STATES	219,296	7,740,060	10,242,273	4,098,830	18,112,041	1,388,979	962,545	42,764,025
PERMANENT OBSERVERS								
European Union	10,500	800,603	428,929	-	1,190,993	-	-	2,431,025
France	-	107,951	96,155	-	-	-	1,420	205,526
Germany	-	1,153,520	-	-	-	-	-	1,153,520
Ireland	-	647,928	29,041	-	-	-	-	676,969
Italy	-	958,722	246,193	-	307,094	-	-	1,512,009
Japan	-	1,625,116	-	-	-	-	-	1,625,116
Korea	-	38,487	20,441	-	19	93,053	-	152,000
Monaco	-	-	6,744	-	-	-	-	6,744
Netherlands	-	360,253	269,104	-	-	-	-	629,357
Norway	-	117,252	211,735	-	-	-	-	328,988
Portugal	-	3,235	31,580	-	-	-	-	34,815
Principality of Liechtenstein	-	-	10,468	-	-	1,747	-	12,215
Republic of Estonia	-	-	-	-	52,262	-	-	52,262
Republic of Latvia	-	-	1,546	-	-	-	-	1,546
Republic of Serbia	-	-	-	11,300	-	-	-	11,300

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Spain	-	416,189	611,945	-	45,101	29,625	-	1,102,860
Sweden	-	938,468	225,905	-	-	-	-	1,164,373
Switzerland	-	368,787	361,066	-	46,334	-	-	776,186
Turkey	-	8,327	-	-	-	-	-	8,327
Ukraine	-	-	-	6,090	-	20,000	-	26,090
United Kingdom	-	537,015	-	-	606,652	-	-	1,143,667
TOTAL PERMANENT OBSERVERS	10,500	8,081,854	2,550,852	17,390	2,248,454	144,426	1,420	13,054,896
INSTITUTIONS AND OTHERS								
Amazon Web Services	-	-	-	-	36,901	-	-	36,901
Andean Development Corporation	-	47,059	25,780	39,511	-	-	-	112,350
ARCUS Foundation	-	-	36,861	-	-	-	-	36,861
Caribbean Development Bank	-	8,816	-	-	-	-	-	8,816
Central American Integration System	-	12,844	-	-	-	-	-	12,844
CESO Internacional S.A.	-	-	6,170	-	-	-	-	6,170
ChildFund International USA	-	-	-	3,272	-	-	-	3,272
Cisco Systems, Inc	-	-	-	-	4,950	-	-	4,950
Citibank	-	-	-	-	148,201	-	-	148,201
Colnodo	-	8,686	-	-	-	-	-	8,686
CRDF Global	-	-	-	-	348	-	-	348
DPLF	-	-	3,793	-	-	-	-	3,793
Ford Foundation	-	-	238,872	-	-	-	-	238,872
Gastronomic Services SPA	-	-	-	732	-	-	-	732
Georgetown University	-	-	1,369	-	-	-	-	1,369
Google Inc.	-	-	17,395	-	-	-	-	17,395
I-A Development Bank	-	277,883	-	228,410	9,100	-	-	515,394
Inter-American Institute for Cooperation on Agriculture	15,000	-	-	-	-	-	-	15,000
Meta Platforms Inc.	-	-	20,519	-	-	-	-	20,519
New Venture Fund	-	-	26,305	-	-	-	-	26,305
OHCHR	-	-	2,013	-	-	-	-	2,013
Pan American Development Foundation	935	-	227,536	169,708	-	-	1,455	399,635
Profuturo Foundation	-	-	-	31,439	-	-	-	31,439
SMP University	-	1,500	-	-	-	-	-	1,500
Trust for the Americas	-	-	-	-	-	-	356	356
United Nations	-	-	732,894	665,156	91,192	-	-	1,489,243
Various	55	653,739	40,446	428,269	-	3,242	45,889	1,171,640
TOTAL INSTITUTIONS AND OTHERS	15,990	1,010,527	1,379,955	1,566,498	290,692	3,242	47,701	4,314,604
GRAND TOTAL	245,786	16,832,441	14,173,080	5,682,717	20,651,187	1,536,647	1,011,666	60,133,524