

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2024 to September 30, 2024

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES								
Antigua and Barbuda	-	-	-	-	-	-	3,768	3,768
Argentina	-	-	3,424	217,159	6,918	5,000	-	232,501
Bahamas, Commonwealth of The	-	-	-	8,280	-	-	-	8,280
Barbados	-	-	-	29,200	-	-	29,973	59,173
Belize	-	387	-	93,853	-	-	10,574	104,814
Brazil	-	39,165	-	-	-	-	-	39,165
Canada	-	1,333,337	4,657,284	-	3,061,098	-	-	9,051,719
Chile	-	771	15,592	754	-	1,998	-	19,115
Colombia	-	-	-	18,643	-	-	-	18,643
Costa Rica	-	-	3,368	-	-	-	23,934	27,302
Dominican Republic	-	138,365	-	-	42,486	396,483	32,729	610,063
Ecuador	-	-	-	2,500	1,216	-	284	3,999
El Salvador	-	-	-	-	-	-	12,687	12,687
Grenada	-	-	-	6,150	-	-	-	6,150
Guatemala	-	-	-	-	-	-	31,793	31,793
Guyana	-	-	820	-	-	-	-	820
Honduras	-	-	-	151,502	-	-	1,348	152,850
Mexico	-	1,892	270,202	226,260	133,524	-	-	631,877
Panama	-	13,015	424	-	9,947	7,278	21,600	52,264
Paraguay	-	-	520	500	-	-	598,667	599,687
Peru	-	6,356	12,129	400	-	1,350	20,530	40,765
St. Kitts and Nevis	-	-	-	650	-	-	-	650
St. Lucia	-	-	-	-	-	-	13,928	13,928
Suriname	-	-	-	-	-	-	30	30
Trinidad and Tobago	-	-	5,286	760	48,429	-	-	54,474
United States	207,053	5,666,809	3,989,464	2,637,547	12,297,759	635,620	89,125	25,523,376
Uruguay	-	-	-	-	-	-	25,483	25,483
TOTAL MEMBER STATES	207,053	7,200,096	8,958,512	3,394,158	15,601,376	1,047,729	916,451	37,325,375
PERMANENT OBSERVERS								
European Union	10,500	711,540	371,279	-	1,025,978	-	-	2,119,297
France	-	94,984	72,914	-	-	-	1,420	169,318
Germany	-	911,289	-	-	-	-	-	911,289
Ireland	-	645,416	29,041	-	-	-	-	674,457
Italy	-	792,850	216,363	-	295,375	-	-	1,304,588
Japan	-	1,569,544	-	-	-	-	-	1,569,544
Korea	-	38,487	18,939	-	19	78,053	-	135,498
Monaco	-	-	2,175	-	-	-	-	2,175

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Netherlands	-	305,723	231,397	-	-	-	-	537,120
Norway	-	104,938	210,603	-	-	-	-	315,542
Portugal	-	3,235	26,172	-	-	-	-	29,407
Principality of Liechtenstein	-	-	10,468	-	-	1,747	-	12,215
Republic of Estonia	-	-	-	-	35,258	-	-	35,258
Republic of Latvia	-	-	1,546	-	-	-	-	1,546
Republic of Serbia	-	-	-	10,100	-	-	-	10,100
Spain	-	379,141	418,186	-	39,572	22,925	-	859,825
Sweden	-	789,504	203,325	-	-	-	-	992,828
Switzerland	-	354,869	353,686	-	38,038	-	-	746,593
Turkey	-	7,176	-	-	-	-	-	7,176
Ukraine	-	-	-	6,090	-	19,000	-	25,090
United Kingdom	-	535,709	-	-	593,335	-	-	1,129,044
TOTAL PERMANENT OBSERVERS	10,500	7,244,405	2,166,093	16,190	2,027,576	121,726	1,420	11,587,910

INSTITUTIONS AND OTHERS

Amazon Web Services	-	-	-	-	26,345	-	-	26,345
Andean Development Corporation	-	41,059	25,432	39,511	-	-	-	106,002
ARCUS Foundation	-	-	32,000	-	-	-	-	32,000
Caribbean Development Bank	-	8,816	-	-	-	-	-	8,816
Central American Integration	-	12,641	-	-	-	-	-	12,641
CESO Internacional S.A.	-	-	6,170	-	-	-	-	6,170
ChildFund International USA	-	-	-	2,342	-	-	-	2,342
Cisco Systems, Inc	-	-	-	-	4,950	-	-	4,950
Citibank	-	-	-	-	138,096	-	-	138,096
Colnodo	-	8,686	-	-	-	-	-	8,686
CRDF Global	-	-	-	-	348	-	-	348
DPLF	-	-	3,793	-	-	-	-	3,793
Ford Foundation	-	-	233,872	-	-	-	-	233,872
Gastronomic Services SPA	-	-	-	732	-	-	-	732
Georgetown University	-	-	1,369	-	-	-	-	1,369
Google Inc.	-	-	17,173	-	-	-	-	17,173
I-A Development Bank	-	250,055	-	157,095	9,100	-	-	416,251
Inter-American Institute for	15,000	-	-	-	-	-	-	15,000
Meta Platforms Inc.	-	-	20,519	-	-	-	-	20,519
New Venture Fund	-	-	18,250	-	-	-	-	18,250
OHCHR	-	-	2,013	-	-	-	-	2,013
Pan American Development	935	-	196,463	169,708	-	-	1,455	368,562
Profuturo Foundation	-	-	-	20,564	-	-	-	20,564

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SMP University	-	1,500	-	-	-	-	-	1,500
Trust for the Americas	-	-	-	-	-	-	299	299
United Nations	-	-	648,858	642,986	71,930	-	-	1,363,775
Various	55	594,217	40,105	372,683	-	3,163	43,581	1,053,804
TOTAL INSTITUTIONS AND OTHERS	15,990	916,974	1,246,017	1,405,621	250,769	3,163	45,335	3,883,870
GRAND TOTAL	233,543	15,361,475	12,370,622	4,815,969	17,879,721	1,172,618	963,206	52,797,155