

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2024 to September 30, 2024

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MEMBER STATES						
Antigua and Barbuda						
	0 years	ANBAR24/01	9/4/2024	12/31/2024	Regular Sessions of the 55GA	8.3
Barbados						
	1 to 3 years	BARBA24/01	8/16/2024	12/31/2025	Phase II Streng. Tech. Cap.	5.0
Canada						
	0 years	CANADEM24/01	1/1/2024	12/31/2024	EOM 2024 El Salvador Pres	7.1
			1/1/2024	12/31/2024	EOM 2024 Panama	5.6
	1 to 3 years	CADFATD24/01	3/1/2024	12/31/2025	Security of Crowded Spaces	185.1
		CADFATD24/01_A	3/1/2024	12/31/2025	Security of Crowded Spaces	300.3
		CADFATD24/02	2/22/2024	12/31/2025	Voluntary Contributions to SARE	7.3
		CADFATD24/03	2/28/2024	9/30/2025	POA 2012 MAPP-OEA Basket Fund	1,126.2
		CADFATD24/04	3/27/2024	12/31/2025	Drug Couriers	434.9
Total Canada						2,066.6
Chile						
	1 to 3 years	CHILE24/01	4/30/2024	12/31/2025	Contributions to CIM	13.3
		CHILE24/02	9/3/2024	12/31/2025	Inc. progress in the Americas	7.1
Total Chile						20.5
Colombia						
	0 years	COLOM24/01	6/12/2024	2/24/2025	XXII Mtg. Ministers of Labor	57.9
Costa Rica						
	0 years	COSRC24/01	2/20/2024	12/31/2024	Pillar 3 SP 2023-2027	9.8
Dominican Republic						
	0 years	DOMRP24/01	2/4/2024	12/31/2024	EOM 2024 Brazil	20.0
			2/4/2024	12/31/2024	EOM 2024 Ecuador	10.0
			2/4/2024	12/31/2024	EOM 2024 Mexico	18.3
			2/4/2024	12/31/2024	EOM 2024 Panama	12.8
			2/4/2024	12/31/2024	EOM 2024 USA	38.9
	1 to 3 years	DOMRP24/03	4/19/2024	12/31/2025	Follow-up Convention MESECVI	10.0
Total Dominican Republic						109.9
Guyana						
	1 to 3 years	GUYAN24/01	3/12/2024	12/31/2025	Inter-Am Week African Descent	2.0
Mexico						
	0 years	MEXIC24/01	3/4/2024	12/31/2024	Pillar 1 SP 2023-2027	137.1
			3/4/2024	12/31/2024	Pillar 2 SP 2023-2027	14.1
			3/4/2024	12/31/2024	Pillar 3 SP 2023-2027	153.3
			3/4/2024	12/31/2024	Strategic Plan - General Funds	45.5
		MEXIC24/02	3/26/2024	12/31/2024	CIFTA voluntary fund	35.0
		MEXIC24/04	4/23/2024	12/31/2024	Partnerships and International Cooperation	50.0
	1 to 3 years	MEXIC24/03	5/3/2024	12/31/2025	Follow-up Convention MESECVI	29.4
Total Mexico						464.4
Panama						
	0 years	PANAM24/01	3/18/2024	12/31/2024	Inc. progress in the Americas	30.0
		PANAM24/02	6/12/2024	12/31/2024	Partnerships and International Cooperation	10.0
	1 to 3 years	PANAM24/03	8/26/2024	8/31/2025	Pillar 3 SP 2023-2027	20.0
Total Panama						60.0
Paraguay						
	0 years	PARAG24/01	1/23/2024	3/30/2024	Regular Sessions of the 54GA	42.9
	1 to 3 years	PARAG24/02	3/23/2024	3/31/2025	Regular Sessions of the 54GA	713.9
		PARAG24/03	8/9/2024	12/31/2025	Voluntary Fund	4.0
Total Paraguay						760.9

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Peru						
	1 to 3 years	PERU24/01	3/25/2024	12/31/2025	EOM 2024 Brazil	3.0
			3/25/2024	12/31/2025	EOM 2024 Panama	0.9
			3/25/2024	12/31/2025	EOM Unprogrammed Fund	6.2
			3/25/2024	12/31/2025	S.I.R.G. Meetings	10.1
		PERU24/02	3/15/2024	12/31/2025	Pillar 3 SP 2023-2027	15.1
Total Peru						35.2
Trinidad and Tobago						
	0 years	TRINI24/01	2/29/2024	12/31/2024	Partnerships and International Cooperation	40.0
	1 to 3 years	TRINI24/02	2/27/2024	12/31/2025	Alternatives to Incarceration	5.0
			2/27/2024	12/31/2025	Phase II Streng. Tech. Cap.	5.0
			2/27/2024	12/31/2025	SMS CICAD MEM Portfolio	5.0
			2/27/2024	12/31/2025	Strength of Nation Drug Observ	5.0
		TRINI24/03	5/16/2024	12/31/2025	Social Development Fund	0.8
Total Trinidad and Tobago						60.8
United States						
	0 years	USINL24/05	8/1/2024	1/28/2025	Counterdrug Capacity Build V	550.0
	1 to 3 years	USINL24/01	1/3/2024	12/31/2025	CICAD Projects	36.8
			1/3/2024	12/31/2025	Public security threats	2,800.0
		USINL24/02	7/23/2024	12/31/2025	General Fund	45.0
		USINL24/03	8/5/2024	12/31/2025	National Drug Policies Dev.	480.0
		USINL24/04	8/8/2024	8/8/2025	CICAD MEM Portfolio	600.0
		USINL24/06	9/13/2024	12/31/2025	Inc. progress in the Americas	150.0
		USINL24/07	9/3/2024	12/31/2025	Strength of Nation Drug Observ	620.0
		USINL24/09	9/18/2024	9/18/2025	Prevent Cyber-Crime	565.0
		USINL24/10	9/12/2024	12/31/2025	Alternatives to Incarceration	804.9
			9/12/2024	12/31/2025	Phase II Streng. Tech. Cap.	3,195.1
Total United States						9,846.8
TOTAL MEMBER STATES						13,508.2
PERMANENT OBSERVERS						
European Union						
	1 to 3 years	EEC24/01	6/3/2024	12/31/2025	Conf Build Med OASAZ	1,064.0
		EEC24/02	7/10/2024	12/31/2025	Strengt Bio Safet & Sec in LA	1,087.7
Total European Union						2,151.7
France						
	0 years	FRANC24/04	6/6/2024	12/31/2024	Inter-American Juridical Committee	1.3
	1 to 3 years	FRANC24/02	5/28/2024	12/31/2025	Democracy and Leadership	259.3
			5/28/2024	12/31/2025	Electoral Support Program	24.4
			5/28/2024	12/31/2025	EOM 2024 Brazil	24.4
			5/28/2024	12/31/2025	EOM 2024 Dominican Republic Pre	27.8
			5/28/2024	12/31/2025	EOM 2024 Mexico	24.4
			5/28/2024	12/31/2025	EOM Unprogrammed Fund	54.5
			5/28/2024	12/31/2025	Strength. Legal Frameworks	62.1
		FRANC24/03	5/28/2024	12/31/2025	Pillar 2 SP 2023-2027	64.1
		FRANC24/05	6/6/2024	12/31/2025	Art Museum Amer-Permanent FD	10.9
Total France						553.1
Italy						
	0 years	ITALY24/03	7/11/2024	12/31/2024	POA 2012 MAPP-OEA Basket Fund	299.6
	1 to 3 years	ITALY24/02	7/11/2024	12/31/2025	Follow-up Convention MESECVI	134.2
Total Italy						433.9
Japan						
	1 to 3 years	JAPAN24/01	2/22/2024	2/22/2025	PUICA - Haiti	8,236.1
Spain						
	1 to 3 years	SAECI24/01	1/4/2024	12/31/2025	DPMO verification	66.3
			1/4/2024	12/31/2025	EOM 2024 Dominican Republic Pre	27.6
			1/4/2024	12/31/2025	EOM 2024 Mexico	55.2
			1/4/2024	12/31/2025	EOM 2024 Panama	27.6
			1/4/2024	12/31/2025	POA 2012 MAPP-OEA Basket Fund	419.9
			1/4/2024	12/31/2025	RIAFRO - Spain Funding	21.5
			1/4/2024	12/31/2025	Unprogrammed Funds	880.9
		SAECI24/02	1/4/2024	12/31/2025	HR Def./Just. Operators	22.1
			1/4/2024	12/31/2025	POA 2012 MAPP-OEA Basket Fund	132.6

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			1/4/2024	12/31/2025	Unprogrammed Funds	291.7
		SPAIN24/01	4/26/2024	4/26/2025	National Drug Policies Dev.	212.0
Total Spain						2,157.6
Sweden						
	1 to 3 years	SWEDE24/01	8/1/2024	12/31/2025	Freedom of Expression 23-26	238.6
Switzerland						
	0 years	SWITZ24/01	3/1/2024	2/28/2025	EOM 2024 Mexico	11.0
			3/1/2024	2/28/2025	Support Peace Process Colombia	80.0
	1 to 3 years	SWITZ24/03	4/22/2024	5/31/2025	EOM 2024 Panama	9.3
Total Switzerland						100.3
Turkey						
	0 years	TURKY24/01	5/21/2024	1/24/2025	POA 2012 MAPP-OEA Basket Fund	25.0
United Kingdom						
	0 years	UNKNG24/01	8/1/2024	3/31/2025	Cyber Security Phase II	151.8
TOTAL PERMANENT OBSERVERS						14,048.0
INSTITUTIONS AND OTHERS						
Andean Development Corporation						
	1 to 3 years	CAF24/01	1/9/2024	1/9/2025	PIDA SHA	99.9
ChildFund International USA						
	1 to 3 years	CHILD24/01	6/20/2024	12/31/2025	Basic Patrimonial Subfund	10.9
DPLF						
	1 to 3 years	DPLF24/01	6/12/2024	12/31/2025	Pillar 2 SP 2023-2027	3.8
I-A Development Bank						
	1 to 3 years	IDB24/01	3/21/2024	3/20/2025	PIDS Water	114.9
		IDB24/03	8/6/2024	8/6/2025	Cyber Security Phase II	70.0
Total I-A Development Bank						184.9
New Venture Fund						
	0 years	NVFND24/01	1/1/2024	12/31/2024	Freedom of Expression 23-26	126.2
Pan American Development Foundation						
	1 to 3 years	PADF24/01	3/1/2024	7/31/2025	Pillar 2 SP 2023-2027	144.9
		PADF24/02	4/22/2024	7/31/2025	Pillar 2 SP 2023-2027	45.0
Total Pan American Development Foundation						189.9
United Nations						
	0 years	UNHCR24/01	4/15/2024	12/31/2024	Pillar 2 SP 2023-2027	65.5
		UNHCR24/02	3/1/2024	12/31/2024	MIRPS - Joint Unit	133.0
		UNODC24/01	6/11/2024	12/31/2024	MENTHOR - TIP Honduras	75.0
Total United Nations						273.6
Various						
	1 to 3 years	MULTI24/01	5/28/2024	12/31/2025	Contributions to CIM	0.4
TOTAL INSTITUTIONS AND OTHERS						889.6
GRAND TOTAL						28,445.8