

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2024 to August 31, 2024

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES								
Argentina	-	-	3,424	192,274	13,418	-	-	209,116
Bahamas, Commonwealth of The	-	-	-	6,080	-	-	-	6,080
Barbados	-	-	-	29,200	-	-	23,298	52,498
Belize	-	387	-	93,853	-	-	9,390	103,629
Brazil	-	37,400	-	-	-	-	-	37,400
Canada	-	1,141,673	4,260,837	-	2,816,136	-	-	8,218,646
Chile	-	584	15,042	754	-	1,998	-	18,378
Colombia	-	-	-	3,710	-	-	-	3,710
Costa Rica	-	-	3,368	-	-	-	20,804	24,172
Dominican Republic	-	140,246	-	-	42,486	348,496	28,856	560,083
Ecuador	-	-	-	2,500	1,216	-	-	3,716
El Salvador	-	-	-	-	-	-	11,634	11,634
Grenada	-	-	-	4,800	-	-	-	4,800
Guatemala	-	-	-	-	-	-	25,382	25,382
Guyana	-	-	560	-	-	-	-	560
Honduras	-	-	-	140,922	-	-	1,333	142,256
Mexico	-	1,892	259,699	203,451	127,024	-	-	592,066
Panama	-	12,789	424	-	8,647	6,730	19,200	47,790
Paraguay	-	-	-	500	-	-	592,604	593,104
Peru	-	4,005	10,542	400	-	1,332	18,264	34,544
St. Kitts and Nevis	-	-	-	650	-	-	-	650
St. Lucia	-	-	-	-	-	-	9,974	9,974
Suriname	-	-	-	-	-	-	30	30
Trinidad and Tobago	-	-	5,182	760	28,944	-	-	34,886
United States	176,960	5,051,326	3,514,635	2,373,112	11,004,929	590,208	86,868	22,798,039
Uruguay	-	-	-	-	-	-	22,043	22,043
TOTAL MEMBER STATES	176,960	6,390,301	8,073,713	3,052,967	14,042,799	948,765	869,681	33,555,185
PERMANENT OBSERVERS								
European Union	7,000	624,526	314,652	-	763,878	-	-	1,710,056
France	-	66,536	58,356	-	-	-	1,420	126,313
Germany	-	830,533	-	-	-	-	-	830,533
Ireland	-	639,730	29,041	-	-	-	-	668,771
Italy	-	669,397	178,446	-	276,586	-	-	1,124,430
Japan	-	1,542,747	-	-	-	-	-	1,542,747
Korea	-	38,162	60,939	-	19	68,753	-	167,873
Monaco	-	-	2,175	-	-	-	-	2,175
Netherlands	-	297,203	197,797	-	-	-	-	495,000
Norway	-	91,924	186,129	-	-	-	-	278,054
Portugal	-	3,235	45,386	-	-	-	-	48,621
Principality of Liechtenstein	-	-	10,468	-	-	1,747	-	12,215
Republic of Estonia	-	-	-	-	35,258	-	-	35,258

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Republic of Latvia	-	-	1,546	-	-	-	-	1,546
Republic of Serbia	-	-	-	2,600	-	-	-	2,600
Spain	-	354,372	353,639	-	34,860	14,306	-	757,176
Sweden	-	647,039	172,305	-	-	-	-	819,343
Switzerland	-	331,169	349,467	-	35,005	-	-	715,641
Turkey	-	6,051	-	-	-	-	-	6,051
Ukraine	-	-	-	6,090	-	18,000	-	24,090
United Kingdom	-	534,747	-	-	558,995	-	-	1,093,743
TOTAL PERMANENT OBSERVERS	7,000	6,677,372	1,960,346	8,690	1,704,601	102,807	1,420	10,462,235
INSTITUTIONS AND OTHERS								
Amazon Web Services	-	-	-	-	20,918	-	-	20,918
Andean Development Corporation	-	32,059	25,432	29,687	-	-	-	87,177
ARCUS Foundation	-	-	28,800	-	-	-	-	28,800
Caribbean Development Bank	-	6,721	-	-	-	-	-	6,721
Central American Integration System	-	12,304	-	-	-	-	-	12,304
CESO Internacional S.A.	-	-	6,170	-	-	-	-	6,170
ChildFund International USA	-	-	-	912	-	-	-	912
Cisco Systems, Inc	-	-	-	-	4,950	-	-	4,950
Citibank	-	-	-	-	135,378	-	-	135,378
Colnodo	-	6,861	-	-	-	-	-	6,861
CRDF Global	-	-	-	-	60	-	-	60
DPLF	-	-	3,793	-	-	-	-	3,793
Ford Foundation	-	-	212,322	-	-	-	-	212,322
Gastronomic Services SPA	-	-	-	732	-	-	-	732
Georgetown University	-	-	1,369	-	-	-	-	1,369
Google Inc.	-	-	14,363	-	-	-	-	14,363
I-A Development Bank	-	220,195	-	145,095	-	-	-	365,291
Inter-American Institute for	15,000	-	-	-	-	-	-	15,000
Meta Platforms Inc.	-	-	20,519	-	-	-	-	20,519
New Venture Fund	-	-	16,250	-	-	-	-	16,250
OHCHR	-	-	2,013	-	-	-	-	2,013
Pan American Development	6,635	-	193,863	169,708	-	-	1,455	371,662
Profuturo Foundation	-	-	-	20,564	-	-	-	20,564
SMP University	-	1,500	-	-	-	-	-	1,500
Trust for the Americas	-	-	-	-	-	-	268	268
United Nations	-	-	510,260	598,553	69,800	-	-	1,178,613
Various	55	530,907	36,855	335,024	-	867	38,195	941,903
TOTAL INSTITUTIONS AND OTHERS	21,690	810,547	1,072,008	1,300,275	231,106	867	39,919	3,476,412
GRAND TOTAL	205,650	13,878,219	11,106,067	4,361,932	15,978,506	1,052,438	911,020	47,493,832