

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of June 30, 2024

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Jun. 30, 2024
CHAPTER 1 - SECRETARY GENERAL				
Office of the Secretary General (14A)				
December 31, 2024	KOREA20/02	OSG1801	Venezuela Crisis	(2,554)
	KOREA23/01	SG-OSG/029	To reduce polarization LAC	1,819
	KOREA23/03	SG-OSG/029	To reduce polarization LAC	12,321
	USDEP07/10_2020	SG-OSG/025	SG Events	149,398
	USOAS20/05	OSG2002	Fighting Authoritarianism	32,723
	USOAS20/05	SG-OSG/026	Conference HR in Cuba	4,899
TOTAL CHAPTER 1				198,606
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
December 31, 2024	PADF18/01	OGSMS-HT/PADF	Service Agreement OGSMS PADF	572
March 4, 2025	USAID18/03	SSD1807-COGSMS	Commun Driven Develop COGSMS	(41,739)
December 31, 2025	MULTI18/01	ASG-OGSMS/002	COGSMS Ext. Space Share	628
	MULTI18/01	OGSMS-BH/002	Cost Sharing Space Bahamas	1,314
	MULTI18/01	OGSMS-BZ/002	Cost Sharing Space Belize	234
	MULTI18/01	OGSMS-CR/002	Cost Sharing Space Costa Rica	2,248
Total Subprogram (24C)				(36,744)
Regular sessions of the General Assembly (24E)				
March 31, 2025	PARAG24/02	GA-RS2024/001	Regular Sessions of the 54GA	202,518
TOTAL CHAPTER 2				165,774
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
July 5, 2024	PADF22/01	CDH1801	Obj 2. Monitoring Capacity	1,252
July 31, 2024	SWEDE23/01	CDH2202	Freedom of Expression 23-26	55,589
November 30, 2024	ITALY23/11	CDH2305	Pillar 2 SP 2023-2027	215,862
	NORWY23/02	CDH2305	Pillar 2 SP 2023-2027	55,608
December 31, 2024	ARCUS21/01	CDH1801	Obj 2. Monitoring Capacity	4,760
	CADFATD23/03	CDH2304	Human Rights Women Girls LAC	303,554
	COSRC23/02	CDH2202	Freedom of Expression 23-26	5,263
	COSRC24/01	CDH2306	Pillar 3 SP 2023-2027	8,550
	FORD22/01	CDH2204	Stre. Cap. of IACHR in region	473,879
	GOOGL23/01	CDH2202	Freedom of Expression 23-26	16,070
	MEXIC24/01	CDH2303	Pillar 1 SP 2023-2027	57,600
	MEXIC24/01	CDH2305	Pillar 2 SP 2023-2027	9,000
	MEXIC24/01	CDH2306	Pillar 3 SP 2023-2027	82,805
	NVFND24/01	CDH2202	Freedom of Expression 23-26	95,750
	PERU22/02	CDH1706	Obj 5. Inst. Mngt. IACHR	9,032
	PERU23/02	CDH2306	Pillar 3 SP 2023-2027	8,376
	SPAIN23/01	CDH2302	MESENI Monitoring 2023-2025	40,855
	SPAIN23/02	CDH2302	MESENI Monitoring 2023-2025	81,890
	UNHCR24/01	CDH2305	Pillar 2 SP 2023-2027	(17,690)
	USOAS20/05	CDH2202	Freedom of Expression 23-26	1,664
February 2, 2025	SAECI23/01	CDH2205	Fort.Prom. J.S. Envmnt.DESCA	25,786
March 17, 2025	SAECI22/01	CDH2201	Mec. Seg. Rec. GIEI Bolivia	51,105
July 31, 2025	PADF24/01	CDH2305	Pillar 2 SP 2023-2027	91,966
	PADF24/02	CDH2305	Pillar 2 SP 2023-2027	20,950
September 30, 2025	SWITZ23/06	CDH2202	Freedom of Expression 23-26	33,751
December 31, 2025	DPLF24/01	CDH2305	Pillar 2 SP 2023-2027	3,793
	EEC23/02	CDH2301	Inc. Prot./Def. HR in Americas	(3,792)
	FRANC24/03	CDH2305	Pillar 2 SP 2023-2027	(4,191)
	NETHE22/02	CDH2203	Increasing protection of HR	136,613
	PERU24/02	CDH2306	Pillar 3 SP 2023-2027	13,137
	SAECI24/02	CDH2308	HR Def./Just. Operators	19,227
	USDEP21/03	CDH2101	Inc. Prom. Def. IACHR 2021-2023	(4,942,460)
Total Subprogram (34B)				(3,044,444)
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
July 31, 2024	ITALY21/10	CIM2002	Democracy and Leadership	48,012
	ITALY22/03	CIM2002	Democracy and Leadership	(16,500)
	ITALY22/03_A	CIM2002	Democracy and Leadership	54,843
December 31, 2024	CAF23/01	CIM2201	Strength. Legal Frameworks	(42,856)
	CHILE18/02	ASG-CIM/038	Contributions to CIM	12,349
	CHILE23/02	ASG-CIM/038	Contributions to CIM	10,000
	DOMRP23/02	ASG-CIM/034	Follow-up Convention MESECVI	170
	ITALY23/05	ASG-CIM/034	Follow-up Convention MESECVI	2,909
	MEXIC17/07	ASG-CIM/038	Contributions to CIM	6,785
	MEXIC18/04	ASG-CIM/038	Contributions to CIM	34,401
	MEXIC22/02	ASG-CIM/034	Follow-up Convention MESECVI	(151)
	MEXIC23/03	ASG-CIM/034	Follow-up Convention MESECVI	13,234
	PORTU22/01	CIM2002	Democracy and Leadership	4,722
	TRINI23/01	ASG-CIM/034	Follow-up Convention MESECVI	1,963
	USDEP07/10	CIM2002	Democracy and Leadership	165,765
February 2, 2025	SAECI23/01	CIM2203	Women's Political Rights	8,822

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April 30, 2025	LIECH23/01	CIM2004	Women, Peace, and Security	48,713
	LIECH24/01	CIM2004	Women, Peace, and Security	70,056
December 31, 2025	CADFATD23/02	CIM2301	Feminist Partnerships	96,244
	LATVIA24/01	CIM2301	Feminist Partnerships	10,343
	MEXIC24/03	ASG-CIM/034	Follow-up Convention MESECVI	4,009
Total Subprogram (34C)				533,833
Office of the Director General of the Inter-American Children's Institute (34D)				
December 31, 2024	FLACSO20/01	ASG-IACI/026	Basic Patrimonial Subfund	13,619
	UCSC23/01	ASG-IACI/026	Basic Patrimonial Subfund	1,462
Total Subprogram (34D)				15,080
Inter-American Juridical Committee (CJI) (34E)				
December 31, 2024	FRANC24/04	LEG-DIL/014	Inter-American Juridical Committee	1,128
	NICAR16/01	LEG-DIL/014	Inter-American Juridical Committee	7,000
Total Subprogram (34E)				8,128
Secretariat of the Inter-American Telecommunication Commission (CITEL) (34F)				
December 31, 2024	MULTI15/06	SG-CIT/012	CITEL - Semilla Fund	17,160
December 31, 2025	COLNODO23/01	CIT2301	Connect Remote Areas	16,556
Total Subprogram (34F)				33,716
Trust for the Americas (34J)				
July 12, 2024	MICRO23/07	TRU1702/032	Empowering Indigenous People	22,833
July 15, 2024	HILTON21/01	TRUST-OA/2010	TFA Operating Activities - 2010	899
July 19, 2024	MICRO23/04	TRU1702/026	POETA - DigiSpark 2023	14,243
	MICRO23/05	TRU1702/027	POETA-DigiSpark PR 2023	8,680
	MICRO23/06	TRU1701/018	Potencial Jamaica Youth - JET	6,894
September 30, 2024	NED22/01	TRUST/AM/109	Freedom of Expression 22-24	16,189
	NED22/01	TRUST-OA/2010	TFA Operating Activities - 2010	11,945
November 30, 2024	BELIZ23/01	TRU1701/021	Expanding the Code Belize	22,256
	BELIZ23/01	TRUST-OA/2010	TFA Operating Activities - 2010	(3,000)
December 31, 2024	AESRD24/01	TRU2301/007	Promote Entrepreneurship	10,300
	AESRD24/01	TRUST-OA/2010	TFA Operating Activities - 2010	4,586
	CIT123/01	TRU1701/019	Caribbean Innovation Network	51,796
	FIFA23/01	TRU1701/020	Digital Education Belize FIFA	(169,975)
	FIFA23/01	TRUST-OA/2010	TFA Operating Activities - 2010	(42,641)
	MICRO20/02	TRU1702/011	POETA DigiSpark AR&CO	35,913
	MICRO23/08	TRU2301/001	Poeta Digispark 2024 PR	42,327
	MICRO23/08	TRUST-OA/2010	TFA Operating Activities - 2010	13,390
	MICRO23/09	TRU2301/003	Poeta Digispark 2024 MX	10,446
	MICRO23/09	TRUST-OA/2010	TFA Operating Activities - 2010	16,633
	MICRO23/10	TRU2301/002	Poeta Digispark 2024 BRAZIL	14,698
	MICRO23/10	TRUST-OA/2010	TFA Operating Activities - 2010	1,759
	MICRO23/11	TRU2301/004	Poeta Digispark 2024 NT	70,758
	MICRO23/11	TRUST-OA/2010	TFA Operating Activities - 2010	6,000
	MICRO23/12	TRU2301/005	Poeta Digispark 2024 SSA	36,716
	MICRO23/12	TRUST-OA/2010	TFA Operating Activities - 2010	1,862
	MULTI20/03	TRUST/AM/077	POETA Fundraising	60,106
	MULTI20/04	TRU1702/012	Opportunities Viz Ref	10,644
	NADB23/02	TRU2301/006	Implementation Water Oper	(70,284)
	NADB23/02	TRUST-OA/2010	TFA Operating Activities - 2010	(17,576)
	PGRMS-RESERVED	TRUST/AM/077	POETA Fundraising	19,579
March 31, 2025	IDB21/01	TRU1701/012	Potencial Jamaica Youth JET	(386,498)
May 1, 2025	MICRO24/01	TRU2301/010	PDS All Centers AR, CH & PE	1,549
	MICRO24/01	TRUST-OA/2010	TFA Operating Activities - 2010	2,851
June 20, 2025	IDB22/02	TRU1701/016	Code Caribbean Pilot BAR&BL	(65,421)
October 30, 2025	HEWPA24/01	TRU2301/011	Digital Equity Accelerator	90,909
	HEWPA24/01	TRUST-OA/2010	TFA Operating Activities - 2010	9,091
December 31, 2025	HILTON24/01	TRU2301/008	Training for Women in action	161,375
	HILTON24/01	TRUST-OA/2010	TFA Operating Activities - 2010	22,967
	OVH/RESERVED	TRUST-OA/2010	TFA Operating Activities - 2010	235
	WELLS23/01	CDH2305-01	LGBTI Rapporteurship	135,176
	WELLS23/01	TRUST-OA/2010	TFA Operating Activities - 2010	30,000
Total Subprogram (34J)				210,210
TOTAL CHAPTER 3				(2,243,476)
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS				
Office of the Strategic Counsel for Organizational Development and Management for Results (44A)				
December 31, 2024	MULTI18/02	SAF-DHR/005	Internship Program	(145)
	MULTI18/03	SAF-DHR/005	Internship Program	45
Total Subprogram (44A)				(99)
Department of External and Institutional Relations (44E)				
December 31, 2024	LIECH23/02	SCODMR-DEIR/001	SCODMR External Funding	2,603
	USDEP07/10_2020	SCODMR-DEIR/001	SCODMR External Funding	-
Total Subprogram (44E)				2,603
TOTAL CHAPTER 4				2,503

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CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
December 31, 2024	ARGEN17/05	CSHN	CSHN Fund	1,168
	BOLIV18/01	DADIN	Declaration Rights Indig Persons	65
	BRAZL23/01	LEG-AS/013	Elimination of Discrimination of Disabled	667
	CADFATD23/04	DSI-HAITI	Support to Haiti	3,997,548
	CANAD23/01	DADIN	Declaration Rights Indig Persons	740
	CESO23/01	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	3,423
	CHILE15/11	LEG-AS/013	Elimination of Discrimination of Disabled	33,831
	CHILE18/02	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	5,118
	COSRC18/03	DADIN	Declaration Rights Indig Persons	419
	DOMRP22/01	DSI-SD-FUND	Social Development Fund	45
	DOMRP22/02	DSI-SD-FUND	Social Development Fund	1,184
	GUATE18/01	DSI-SD-FUND	Social Development Fund	6,060
	GUATE18/02	LEG-AS/013	Elimination of Discrimination of Disabled	5,534
	GUYAN23/02	DADIN	Declaration Rights Indig Persons	545
	IDJES23/01	DSI-MIRPS	MIRPS Fund	1,433
	ITALY23/07	SAR2101	Strengthen Inclusion in Haiti	55,759
	KOREA21/02	SAR2201	Supporting 7 MIRPS Countries	301
	KOREA23/03	SAR2201	Supporting 7 MIRPS Countries	3,281
	MEXIC18/05	DADIN	Declaration Rights Indig Persons	1,583
	MEXIC21/08	SEDI-DSDE/014	Voluntary Fund	318
	MULTI17/06	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	21,326
	MULTI19/05	DSI-AFRO/019	Inter-Am Week African Descent	249
	MULTI20/06	SEDI-DSDE/014	Voluntary Fund	144
	PANAM18/03	DADIN	Declaration Rights Indig Persons	1,140
	PERU19/01	SEDI-DSDE/014	Voluntary Fund	1,568
	PERU20/01	LEG-AS/013	Elimination of Discrimination of Disabled	16,762
	PORTU22/01	SAR2201	Supporting 7 MIRPS Countries	36
	PORTU23/02	SAR2201	Supporting 7 MIRPS Countries	26,059
	UNODC23/01	SAR2101	Strengthen Inclusion in Haiti	(391,568)
	URUGU21/01	CSHN	CSHN Fund	10,652
March 17, 2025	USDEP07/10_2020	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	15,020
December 31, 2025	SAECI22/01	DSI-MIRPS	MIRPS Fund	403,273
	GUYAN24/01	DSI-AFRO/019	Inter-Am Week African Descent	1,740
	SAECI24/01	SAR2304	RIAFRO - Spain Funding	18,746
TOTAL CHAPTER 5				4,244,168

CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY

Secretariat for Strengthening Democracy (64A)

July 19, 2024	EEC23/01	SSD1704	Implement. Confidence Building Belize-Guatemala	51,062
December 31, 2024	ITALY23/12	SSD1704	Implement. Confidence Building Belize-Guatemala	144,878
	SICA19/01	SSD1704	Implement. Confidence Building Belize-Guatemala	73,632
Total Subprogram (64A)				269,573

Department of Electoral Cooperation and Observation (64C)

July 15, 2024	DOMRP21/05	SPA-DECO/086	International Electoral Accreditation	4,234
July 31, 2024	USDEP18/03	SSDEOM2210	EOM 2022 Dominican	(1,081)
	USDEP18/03	SSDEOM2305	EOM 2023 Guatemala Run-off	(1,633)
	USDEP18/03	SSDEOM2308	EOM 2023 Ecuador Run-off	(3,000)
	USDEP18/03	SSDEOM2402	EOM 2024 El Salvador Pres	(327,571)
	USDEP18/03	SSDEOM2404	EOM 2024 El Salvador Municipal	(151,874)
October 31, 2024	CANADEM23/02	SSDEOM2309	EOM 2023 Colombia	15
December 31, 2024	ARGEN18/05	SSD1801	Strength, Dem. Inst. MAE Nica	7,500
	BRAZL22/01	SSDEOM2403	EOM 2024 Dominican Republic	1,040
	BRAZL23/03	SSDEOM2407	EOM 2024 Mexico	22
	BRAZL23/03	SSDEOM2408	EOM 2024 Ecuador	260
	CADFATD21/03	SSD2101	Electoral Support Program	603,915
	CANADEM23/01	SSDEOM2307	EOM 2023 Ecuador Pres	809
	CANADEM24/01	SSDEOM2406	EOM 2024 Panama	(311)
	DOMRP24/01	SSDEOM2407	EOM 2024 Mexico	13,918
	FRANC22/01	SSDEOM2203	EOM 2022 Colombia Pres	114
	FRANC22/01	SSDEOM2205	EOM 2022 Grenada	9
	FRANC22/01	SSDEOM2209	EOM 2022 Brazil Run-off	720
	FRANC23/06	SSDEOM2309	EOM 2023 Colombia	847
	FRANC23/06	SSDEOM2401	EOM 2024 Costa Rica	2,921
	FRANC23/06	SSDEOM2402	EOM 2024 El Salvador Pres	(34)
	FRANC23/06	SSDEOM2405	EOM 2024 Dominican Republic Pre	(4)
	ITALY23/09	SSDEOM2402	EOM 2024 El Salvador Pres	51
	ITALY23/09	SSDEOM2405	EOM 2024 Dominican Republic Pre	299
	ITALY23/09	SSDEOM2406	EOM 2024 Panama	177
	ITALY23/09	SSDEOM2407	EOM 2024 Mexico	2,267
	ITALY24/01	SSD2101	Electoral Support Program	110,403
	KOREA20/02	SSDEOM2201	EOM 2022 Costa Rica	1,228
	KOREA21/02	SSDEOM2204	EOM 2022 Mexico	491
	KOREA22/03	SSDEOM2301	EOM 2023 Ecuador	4,248
	KOREA22/03	SSDEOM2304	EOM 2023 Antigua and Barbuda	1,414
	KOREA22/03	SSDEOM2308	EOM 2023 Ecuador Run-off	656

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	KOREA22/03	SSDEOM2309	EOM 2023 Colombia	1,869
	KOREA23/03	SSDEOM2405	EOM 2024 Dominican Republic Pre	(930)
	KOREA23/03	SSDEOM2406	EOM 2024 Panama	244
	KOREA23/03	SSDEOM2407	EOM 2024 Mexico	4
	MULTI16/03	SPA-DECO/086	International Electoral Accreditation	34,436
	NETHE23/01	SPA-DECO/001	Department of Electoral Cooperation and Observation.	3,348
	PANAM23/01	SSDEOM2302	EOM 2023 Paraguay	364
	PANAM23/01	SSDEOM2303	EOM 2023 Guatemala	856
	PANAM23/01	SSDEOM2307	EOM 2023 Ecuador Pres	2,805
	PANAM23/01	SSDEOM2309	EOM 2023 Colombia	5,836
	PANAM23/01	SSDEOM2401	EOM 2024 Costa Rica	1
	PANAM23/01	SSDEOM2403	EOM 2024 Dominican Republic	260
	PERU21/01	SSDEOM2201	EOM 2022 Costa Rica	1,285
	PERU22/01	SSDEOM2203	EOM 2022 Colombia Pres	181
	PERU22/01	SSDEOM2205	EOM 2022 Grenada	1,556
	PERU22/01	SSDEOM2208	EOM 2022 St. Kitts and Nevis	2,936
	PERU22/01	SSDEOM2210	EOM 2022 Dominica	123
	PERU22/01	SSDEOM2302	EOM 2023 Paraguay	2,060
	PERU22/01	SSDEOM2304	EOM 2023 Antigua and Barbuda	3,655
	PERU22/01	SSDEOM2305	EOM 2023 Guatemala Run-off	2,946
	PERU23/01	SSDEOM2402	EOM 2024 El Salvador Pres	4,390
	PERU23/01	SSDEOM2406	EOM 2024 Panama	794
	USDEP07/10	SSDEOM2305	EOM 2023 Guatemala Run-off	13,380
	USDEP07/10	SSDEOM2401	EOM 2024 Costa Rica	6,625
	USDEP07/10_2020	SSDEOM2401	EOM 2024 Costa Rica	226
	USDEP07/10_2020	SSDEOM2403	EOM 2024 Dominican Republic	28,539
	USDEP07/10_2020	SSDEOM2404	EOM 2024 El Salvador Municipal	6,332
	USDEP07/10_2020	SSDEOM2405	EOM 2024 Dominican Republic Pre	(694)
	USDEP07/10_2020	SSDEOM2406	EOM 2024 Panama	4,071
	USDEP07/10_2020	SSDEOM2407	EOM 2024 Mexico	10,697
	USDEP07/10_2020	SSDEOM2408	EOM 2024 Ecuador	8,270
February 2, 2025	SAECI23/01	SSDEOM2302	EOM 2023 Paraguay	9,558
March 31, 2025	CADFATD20/08	SSDEOM2201	EOM 2022 Costa Rica	1,564
	CADFATD20/08	SSDEOM2203	EOM 2022 Colombia Pres	1,454
	CADFATD20/08	SSDEOM2205	EOM 2022 Grenada	1,290
	CADFATD20/08	SSDEOM2207	EOM 2022 Brazil	4,320
	CADFATD20/08	SSDEOM2210	EOM 2022 Dominica	891
	CADFATD20/08	SSDEOM2301	EOM 2023 Ecuador	3,208
	CADFATD20/08	SSDEOM2309	EOM 2023 Colombia	561
	CADFATD20/08	SSDEOM2401	EOM 2024 Costa Rica	4,610
	CADFATD20/08	SSDEOM2402	EOM 2024 El Salvador Pres	2,203
	CADFATD20/08	SSDEOM2404	EOM 2024 El Salvador Municipal	3,483
	CADFATD20/08	SSDEOM2405	EOM 2024 Dominican Republic Pre	(80)
	CADFATD20/08	SSDEOM2406	EOM 2024 Panama	281
	CADFATD20/08	SSDEOM-SUPPORT	SSDEOM-Support	16,872
December 31, 2025	FRANC24/02	SSDEOM2405	EOM 2024 Dominican Republic Pre	(24,727)
	NETHE24/01	SSDEOM2405	EOM 2024 Dominican Republic Pre	7,835
	NETHE24/01	SSDEOM2406	EOM 2024 Panama	94
	NETHE24/01	SSDEOM2407	EOM 2024 Mexico	470
	NETHE24/01	SSDEOM2408	EOM 2024 Ecuador	13,074
	PERU24/01	SSDEOM2406	EOM 2024 Panama	3,353
	SAECI24/01	SSDEOM2406	EOM 2024 Panama	5,343
Total Subprogram (64C)				474,174

Department of Sustainable Democracy and Special Missions (64D)

July 9, 2024	IRELA23/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	644
July 31, 2024	USDEP18/03	SSD2302	Voluntary Group on the IADC	(41,737)
August 31, 2024	CADFATD21/04	SPA1213	POA 2012 MAPP-OEA Basket Fund	43
	IRELA23/03	SPA1213	POA 2012 MAPP-OEA Basket Fund	124,896
	SWITZ22/06	SPA-DSDSM/007	Support Peace Process Colombia	(115,963)
September 30, 2024	USAID19/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	233
October 31, 2024	NORWY23/01	SPA-DSDSM/007	Support Peace Process Colombia	2,048
December 31, 2024	BELIZ16/01	DCP-SM/005	Belize-Guatemala Sub-Fund of the Peace Fund	9,534
	CHILE23/03	SPA1213	POA 2012 MAPP-OEA Basket Fund	248
	GIZ20/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	405,450
	ITALY23/01	SSD1810	PIFJ / Central America	13,995
	ITALY23/08	SPA1213	POA 2012 MAPP-OEA Basket Fund	456
	ITALY23/13	SSD2102	PIFJ - 2nd Phase	114,865
	KOREA21/02	SSD2201	Tools to reduce polarization	1,408
	MULTI17/01	SSD2102	PIFJ - 2nd Phase	4,682
	NETHE22/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	1,163
	SWIDA19/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	1,156,074
	TURKY18/01	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	796
	TURKY23/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	39
	USDEP07/10_2020	SSD-DSDSM/004	Election Observation Guatemala	82,456
	USOAS18/13	SSD-DSDSM/005	U.S. Junior Prof Consult Progr	2,054
January 24, 2025	TURKY24/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	20,945
February 2, 2025	SAECI23/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	723

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September 30, 2025	CADFATD24/03	SPA1213	POA 2012 MAPP-OEA Basket Fund	1,184
December 31, 2025	EEC24/01	SSD2402	Conf Build Med OASAZ	(239,195)
	SAECI24/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	348,293
	SAECI24/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	115,362
	USDEP24/01	SSD-DSDSM/003	Anti-Corruption Initiative	174,000
Total Subprogram (64D)				2,184,696
TOTAL CHAPTER 6				2,928,442
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Executive Secretariat for Integral Development (74A)				
December 31, 2024	BAHAM23/02	DCF-ADM-2014/2017	Administrative 2014-2017	2,724
	ECUAD23/01	DCF-ADM-2014/2017	Administrative 2014-2017	2,610
	NICAR22/01	SEDI-ES/007	SEDI- Executive Secretary	1,740
	SERBI17/02	DCF-ADM-2014/2017	Administrative 2014-2017	7,816
	SERBI23/02	DCF-ADM-2014/2017	Administrative 2014-2017	10,000
	SGPRO21/01	DCF-ADM-2014/2017	Administrative 2014-2017	7
	USOAS16/25	SEDI-ES/026	U.S. Cooperation Fund (ICR paid, no further ICR charge)	256,494
December 31, 2025	AWS20/01	DCF-ADM-2014/2017	Administrative 2014-2017	(270)
	ISRAE21/01	DCF-ADM-2014/2017	Administrative 2014-2017	6,102
	MONAC21/01	DCF-ADM-2014/2017	Administrative 2014-2017	5,250
	SERBI24/01	DCF-ADM-2014/2017	Administrative 2014-2017	8,700
Total Subprogram (74A)				301,173
Department of Economic Development (74C)				
July 31, 2024	USDEP18/03	SEDI-DED/001	Cultural Diplomacy	(3,790)
December 31, 2024	COLOM21/01	SEDI-ST/002	2008 S & T Ministerial Meetings Project	15
	MEXIC15/10	SEDI-ST/002	2008 S & T Ministerial Meetings Project	78,441
	PADF22/02	SID2001	ACE Phase II	(319,179)
	USOAS20/03	SEDI-UNP/025	ACE Phase II Holding Account	73,225
	USOAS20/03	SID2001	ACE Phase II	448,026
March 18, 2025	USDEP22/01	SEDI-UNP/029	E. Empowered Women- Holding	268,000
	USDEP22/01	SID2103	Economically Empowered Women	205,669
March 31, 2025	USOAS21/01	SEDI-UNP/027	SBDC Phase IV Holding account	208,767
	USOAS21/01	SID2004	SBDCs in CARICOM Phase IV	33,436
Total Subprogram (74C)				992,611
Department of Human Development, Education, and Employment (74D)				
December 31, 2024	ARGEN18/05	SEDI-EC/026	Technical Assistance CIE	36,500
	CHILE17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	2,158
	GRENA16/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	3,671
	GUYAN17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	6,216
	KITTS18/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	11,282
	PARAG17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	8,678
	PARAG17/01	SEDI-DSDE/021-1	Plan & Monitor of XVIII CIMT	2,756
	PROFU18/01	PORTAL/901-1	Portal of the Americas	17,672
	USOAS16/25	ADMIN-DHDEE	DHDEE ADM Operating Costs	16,459
	USOAS16/25	ROWE-OPERATIONAL	ROWE-OPERATIONAL	6,810
	USOAS16/25	SEDI-DSDE/011-1	Voluntary Contributions RIAL	18,924
Total Subprogram (74D)				131,127
Secretariat of the Inter-American Committee on Ports (74G)				
December 31, 2024	BARBA21/01	ASG-CIP/001	CIP Port Program	6,606
March 31, 2025	USOAS19/02	ASG-CIP/005	CIP 2019 S&S TAG	9,466
	USOAS20/04	ASG-CIP/006	CIP 2020 S&S TAG	48,162
April 15, 2025	BELIZ22/01	ASG-CIP/001	CIP Port Program	686
Total Subprogram (74G)				64,920
Department of Sustainable Development (74I)				
June 30, 2024	CAF19/01	SDU-ES/132	Sus. Mgmt. La Plata Basin	(15,874)
September 30, 2024	NASA23/01	SID2102	PIDS Water	(158,580)
	USDEP20/01	SID1804	Sup. (U.S.-Peru TPA) Phase II	(581)
	USDEP20/01_A1	SID1804	Sup. (U.S.-Peru TPA) Phase II	(64,101)
October 31, 2024	IDB20/03	SDU-ES/133	Regional Framework Rio Bravo	282,584
December 31, 2024	ARGEN17/04	SID1703	White Helmets Program 2017-2019	6,010
	CONAE23/01	SID2102	PIDS Water	45,840
	HONDU22/01	SID2101	Water Security Trifinio	108,633
	IDB23/03	SID2102	PIDS Water	39,472
	UNEP22/01	SID2101	Water Security Trifinio	(822,740)
	USOAS16/25	SID2003	ECPA Phase VI	93,415
	USOAS20/06	SEDI-UNP/026	ECPA Phase VI Holding Account	5,984
	USOAS20/06	SID2003	ECPA Phase VI	(1,145)
March 4, 2025	USAID18/03	SSD1807-SEDI	Community Driven Dev. SEDI	(472,443)
March 20, 2025	IDB24/01	SID2102	PIDS Water	2,979
Total Subprogram (74I)				(950,549)
TOTAL CHAPTER 7				539,281

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CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
July 17, 2024	EEC20/01	SMS2001	Strengt Bio Safet & Sec in LA	(172,966)
September 30, 2024	CADFATD19/03	SMS2006	Cyber Security Phase II	175,836
	USDEP19/05	SMS1905	Inter American Network on CT	(81,576)
	USDEP21/04	SMS2105	Aviation Security of OAS-MS	(94,820)
October 31, 2024	CHILE19/03	SMS1905	Inter American Network on CT	8,500
December 31, 2024	AWS22/01	SMS2006	Cyber Security Phase II	74,897
	CADFATD22/02	SMS2006	Cyber Security Phase II	25,418
	CITI23/02	SMS2006	Cyber Security Phase II	84,492
	DOMRP21/04	DMS-OSG/002	Partnerships and International Cooperation	1
	DOMRP24/02	DMS-OSG/002	Partnerships and International Cooperation	4,980
	ESTON20/01	SMS2006	Cyber Security Phase II	21,552
	FCJM23/01	DMS-OSG/002	Partnerships and International Cooperation	479
	MEXIC21/03	DMS-OSG/002	Partnerships and International Cooperation	1,750
	MEXIC21/07	DMS-OSG/002	Partnerships and International Cooperation	1,583
	MEXIC24/04	DMS-OSG/002	Partnerships and International Cooperation	43,500
	TRINI21/01	DMS-OSG/002	Partnerships and International Cooperation	19,923
	TRINI24/01	DMS-OSG/002	Partnerships and International Cooperation	34,800
	UDLAP23/01	DMS-OSG/002	Partnerships and International Cooperation	468
	USDEP20/08	SMS2006	Cyber Security Phase II	585,315
	USDEP23/02	SMS2001	Strengt Bio Safet & Sec in LA	(737,291)
	USDEP23/04	SMS2001	Strengt Bio Safet & Sec in LA	(412,931)
March 31, 2025	CADFATD20/03	SMS2002	Cargo and Container Security	3,058,374
December 31, 2025	CADFATD24/01	SMS2004	Security of Crowded Spaces	(181,865)
	CADFATD24/01_A	SMS2004	Security of Crowded Spaces	260,042
Total Subprogram (84D)				2,720,461
Department of Public Security (84E)				
July 3, 2024	UNKNG23/03	SMS2302	Prevention of Sexual Violence	31,735
August 31, 2024	SWITZ23/01	SMS1805	Citizen Security Demining	2,034
November 30, 2024	USDEP20/03	SMS1805	Citizen Security Demining	(155,007)
December 31, 2024	ARGEN18/05	FUND-PREV	Fund Prevention Violence & Crime	8,203
	CADFATD22/01	SMS2201	Venezuelan refugees-migrants	18,493
	EEC22/01	SMS2202	PACAM EU - Phase II	403,588
	MEXIC24/02	SMS-CIFTAFund	CIFTA voluntary fund	31,800
	UNODC24/01	SMS2101	MENTHOR - TIP Honduras	75,000
	USDEP23/01	SMS1805	Citizen Security Demining	(1,122,234)
April 20, 2025	ITALY23/04	SMS1608	Network Professional Police II	7,807
December 31, 2025	USINL24/01	SMS2204	Public security threats	2,197,931
Total Subprogram (84E)				1,499,351
Multidimensional security meetings (84F)				
September 27, 2024	USDEP23/03	SMS-TIP	TIP Meetings	15,552
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
June 30, 2024	USINL17/05	SMS1708	DTCs Expansion and Establishment	1,350,029
July 31, 2024	CADFATD21/01	SMS1901	Counterdrug Capacity Build IV	40,347
August 18, 2024	USINL20/03	SMS1707	Data on Emerging Drug Issues	13,765
	USINL20/03	SMS1709	Streng Tec Capac NHS/NDC/Uni	482
September 6, 2024	USINL21/10	SMS1707	Data on Emerging Drug Issues	140,548
September 15, 2024	USINL21/12	SMS1709	Streng Tec Capac NHS/NDC/Uni	102,237
	USINL21/12	SMS1904	Alternatives to Incarceration	(2,742)
September 22, 2024	USINL21/05	SMS1901	Counterdrug Capacity Build IV	1,281
September 26, 2024	USINL22/08	SMS1707	Data on Emerging Drug Issues	42,319
November 3, 2024	USINL20/04	SMS1904	Alternatives to Incarceration	314,641
	USINL21/04	SMS1904	Alternatives to Incarceration	246,816
	USINL23/01	SMS1904	Alternatives to Incarceration	450,586
December 31, 2024	ARGEN16/04	CCD-ES/007	General Fund	20,009
	CADFATD23/01	SMS1904	Alternatives to Incarceration	426,623
	CHILE18/02	CCD-ES/007	General Fund	1,230
	CHILE20/04	CCD-ES/007	General Fund	34,800
	ITALY23/03	SMS1904	Alternatives to Incarceration	37,317
	TRINI17/01	SMS1709	Streng Tec Capac NHS/NDC/Uni	5,000
	TRINI18/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	1,242
	TRINI19/02	SMS1411	Courts Drug-related Offenses	479
	TRINI19/02	SMS1707	Data on Emerging Drug Issues	4
	TRINI19/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	5,000
	TRINI21/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	5,000
	TRINI21/02	SMS1904	Alternatives to Incarceration	23
	TRINI22/02	SMS1707	Data on Emerging Drug Issues	5,000
	TRINI22/02	SMS1904	Alternatives to Incarceration	16
	TRINI22/02	SMS2205	Phase II Streng. Tech. Cap.	5,000
	UNDP22/01	SMS1709	Streng Tec Capac NHS/NDC/Uni	(105,591)
	USINL18/04	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Reports	675
	USINL18/04	CCD-ES/007	General Fund	3,965
	USINL19/05	CCD-ES/007	General Fund	18,238
	USINL19/05	SMS1707	Data on Emerging Drug Issues	(2,590)

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	USINL20/01	CCD-ES/007	General Fund	87,000
	USINL20/01	SMS1707	Data on Emerging Drug Issues	37,412
	USINL20/01	SMS1903	National Drug Policies Dev.	930
	USINL21/06	CCD-ES/007	General Fund	108,750
	USINL21/11	SMS1707	Data on Emerging Drug Issues	24,373
	USINL22/07	CCD-ES/007	General Fund	56,550
	USINL23/02	SMS2303	Counterdrug Capacity Build V	121,058
	USINL23/05	SMS1904	Alternatives to Incarceration	485,338
	USINL23/05	SMS2205	Phase II Streng. Tech. Cap.	1,314,174
	USINL23/07	CCD-ES/007	General Fund	43,500
February 22, 2025	USINL23/06	CICAD-MEM/001	SMS CICAD MEM Portfolio	149,679
February 25, 2025	ARGEN19/03	CCD-ES/007	General Fund	12,414
March 31, 2025	CHILE19/02	CCD-ES/007	General Fund	5,290
April 26, 2025	SPAIN24/01	SMS1903	National Drug Policies Dev.	182,858
June 3, 2025	USINL22/02	SMS1904	Alternatives to Incarceration	135,736
September 24, 2025	USINL22/09	SMS1904	Alternatives to Incarceration	218,858
	USINL22/09	SMS2205	Phase II Streng. Tech. Cap.	1,140,808
December 31, 2025	TRINI24/02	CICAD-MEM/001	SMS CICAD MEM Portfolio	4,350
	TRINI24/02	SMS1904	Alternatives to Incarceration	4,350
	TRINI24/02	SMS2205	Phase II Streng. Tech. Cap.	4,350
	TRINI24/02	SMS2301	Strength of Nation Drug Observ	4,350
Total Subprogram (84G)				7,303,879
Department against Transnational Organized Crime (84H)				
August 14, 2024	USINL19/08	SMS1902	Illegal Mining	836,642
September 30, 2024	USDEP20/07	SMS1902	Illegal Mining	(22,096)
December 31, 2024	ECUAD24/01	PAH-DOT/2809	Voluntary Fund TOC	1,153
	FRANC23/01	SMS1902	Illegal Mining	1,524
	ITALY23/10	PAH-DOT/2809	Voluntary Fund TOC	36,056
April 1, 2025	USINL21/02	SMS1807	AML and Comb Finan Terrorism	1,258,623
August 31, 2025	USINL23/03	SMS1902	Illegal Mining	785,443
Total Subprogram (84H)				2,897,343
TOTAL CHAPTER 8				14,436,586
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
June 30, 2024	CDB23/01	SHA1702	Strengthening Public Procurement System (RICG)	2,095
November 15, 2024	MULTI22/01	SHA2004	PIDA SHA	78
December 31, 2024	IDB23/04	SHA1702	Strengthening Public Procurement System (RICG)	(29,231)
	IDRC23/01	SHA2004	PIDA SHA	29,320
	KOREA23/03	SHA2004	PIDA SHA	37,895
	MULTI17/04	SHA1704	Stren Reg Coop CLARCIEV 2nd phase	2,681
	MULTI17/04	SHA2002	CLARCIEV III PHASE	280
	MULTI17/04	SHA2201	Civil Identity Strategies	88,216
	MULTI17/06	SHA2101	School of Government II Phase	76,191
	MULTI17/06	SPA1516	OAS Government School	(380)
	SMPUN23/01	SHA2101	School of Government II Phase	11,550
	USAID23/01	SHA2001	PUICA - Haiti	(443)
	USAID23/01_A	SHA2001	PUICA - Haiti	(451,519)
	USDEP07/10_2020	SHA2004	PIDA SHA	29,886
	USDEP07/10_2020	SHA2302	IACP Program	12,009
January 9, 2025	CAF24/01	SHA2004	PIDA SHA	20,413
February 2, 2025	SAECI23/01	SHA2202	PUICA	8,025
February 22, 2025	JAPAN24/01	SHA2001	PUICA - Haiti	6,688,557
Total Subprogram (94B)				6,525,623
Art Museum of the Americas (94D)				
July 31, 2024	USDEP18/03	ASG-MUS/002	Art Museum Amer-Permanent FD	(17,675)
December 31, 2024	MULTI19/01	ASG-MUS/002	Art Museum Amer-Permanent FD	5,375
December 31, 2025	FRANC24/05	ASG-MUS/002	Art Museum Amer-Permanent FD	10,924
Total Subprogram (94D)				(1,376)
Summits Secretariat (94E)				
December 31, 2024	DOMRP23/01	SG-SUM/010	Support of Summit Activities	11,276
	DOMRP23/03	SG-SUM/010	Support of Summit Activities	36,593
	NICAR16/01	SG-SUM/010	Support of Summit Activities	-
	PANAM20/03	SG-SUM/003	S.I.R.G. Meetings	1,951
	PANAM20/03	SG-SUM/010	Support of Summit Activities	650
	PERU20/01	SG-SUM/003	S.I.R.G. Meetings	18
Total Subprogram (94E)				50,488
TOTAL CHAPTER 9				6,574,736
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of International Law (104C)				
December 31, 2024	MEXIC16/04	LEG-DIL/005	Indigenous Population	197
	MULTI19/02	LEG-DIL/002	Legal Publications	44
Total Subprogram (104C)				240

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Department of Legal Cooperation (104E)				
June 30, 2024	USINL19/09	SAJ1901	Prevent Cyber-Crime	183
September 21, 2024	USINL21/08	SAJ1901	Prevent Cyber-Crime	378,726
	USINL22/03	SAJ2201	Inc. progress in the Americas	54,574
December 31, 2024	ARGEN19/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	8,000
	CHILE18/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	6,702
	CHILE22/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	17,023
	CHILE22/06	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	5,732
	CHILE23/04	SAJ2201	Inc. progress in the Americas	6,931
	GUYAN23/01	SAJ2201	Inc. progress in the Americas	4,350
	PANAM16/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	9,200
	PANAM18/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	22,600
	PANAM18/06	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	34,459
	PANAM19/04	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	26,100
	PANAM21/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	26,100
	PANAM22/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	26,100
	PANAM23/03	SAJ2201	Inc. progress in the Americas	26,100
	USINL22/01	SAJ2201	Inc. progress in the Americas	128,076
	USINL23/04	SAJ2201	Inc. progress in the Americas	163,500
Total Subprogram (104E)				944,455
TOTAL CHAPTER 10				944,695
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Secretariat for Administration and Finance (114A)				
December 31, 2024	USOAS18/13	SAF2401	Junior Professional Programm	(13,749)
Department of Financial Services (114C)				
December 31, 2024	PADF18/01	DFS1801	Service Agreement with PADF	64,962
March 4, 2025	USAID18/03	DFS1802	DFS Support to CDD	(3,694)
Total Subprogram (114C)				61,268
Department of Procurement Services and Management Oversight (114E)				
July 31, 2024	USDEP18/03	SCODMR-DPE/004	Support to Project Management	(120,700)
December 31, 2024	USOAS20/03	SCODMR-DPE/004	Support to Project Management	56,550
February 2, 2025	SAECI23/01	DPMO-VERIFICATION	DPMO verification	35,588
	SAECI23/01	Remanentes Post-ICR	Remainings Post-ICR	1,377
March 18, 2025	USDEP22/01	SCODMR-DPE/010	Coordination of external eval	(9,360)
March 31, 2025	USOAS21/01	SCODMR-DPE/005	USOAS External Project Evaluation	71,200
December 31, 2025	USDEP21/03	SCODMR-DPE/005	USOAS External Project Evaluation	(12,000)
Total Subprogram (114E)				22,654
TOTAL CHAPTER 11				70,173
OTHER				
Interest to be reimbursed to USINL				
June 30, 2024	USINL17/05	CCD-INT/USINL	CICAD Projects	122,140
	USINL19/09	LEG-INT/USINL	DLAS Projects	10,661
August 14, 2024	USINL19/08	DATOC-INT/USINL	DATOC Projects	48,925
August 18, 2024	USINL20/03	CCD-INT/USINL	CICAD Projects	13,405
September 6, 2024	USINL21/10	CCD-INT/USINL	CICAD Projects	31,727
September 15, 2024	USINL21/12	CCD-INT/USINL	CICAD Projects	37,124
September 21, 2024	USINL21/08	LEG-INT/USINL	DLAS Projects	23,316
	USINL22/03	LEG-INT/USINL	DLAS Projects	9,440
September 22, 2024	USINL21/05	CCD-INT/USINL	CICAD Projects	9,628
September 26, 2024	USINL22/08	CCD-INT/USINL	CICAD Projects	19,801
November 3, 2024	USINL20/04	CCD-INT/USINL	CICAD Projects	46,956
	USINL21/04	CCD-INT/USINL	CICAD Projects	14,198
	USINL23/01	CCD-INT/USINL	CICAD Projects	21,729
December 31, 2024	USINL20/01	CCD-INT/USINL	CICAD Projects	11,170
	USINL21/06	CCD-INT/USINL	CICAD Projects	5,131
	USINL21/11	CCD-INT/USINL	CICAD Projects	15,595
	USINL22/01	LEG-INT/USINL	DLAS Projects	11,900
February 22, 2025	USINL23/06	CCD-INT/USINL	CICAD Projects	10,549
April 1, 2025	USINL21/02	SSD-INT/USINL	SSD Projects	94,333
June 3, 2025	USINL22/02	CCD-INT/USINL	CICAD Projects	11,643
August 31, 2025	USINL23/03	CCD-INT/USINL	CICAD Projects	23,587
September 24, 2025	USINL22/09	CCD-INT/USINL	CICAD Projects	113,784
December 31, 2025	USINL24/01	CCD-INT/USINL	CICAD Projects	11,138
Total Subprogram				717,879
Unprogrammed Funds				
August 31, 2024	IRELA23/03	UNP-FDS/001	Unprogrammed Funds	1,751
December 31, 2024	ARGEN18/05	UNP-FDS/001	Unprogrammed Funds	14,122
	BRAZL23/03	EOM-UNPG	EOM Unprogrammed Fund	88,000
	DOMRP24/01	EOM-UNPG	EOM Unprogrammed Fund	39,970
	KOREA20/02	UNP-FDS/001	Unprogrammed Funds	29,000
	OAS-CONTING-23	CONTING-FJ	Contingency funds-JF	20,698
	USDEP07/10	OAS DEMOC Remaining	OAS DEMOC Remaining Funds	82,950
	USDEP07/10_2020	OAS DEMOC Remaining	OAS DEMOC Remaining Funds	154

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	USDEP07/10_2020	OAS-DEMOC-UNP	Unprogrammed OAS DEMOC	2,483,537
	USDEP07/10_2022	OAS-DEMOC-UNP	Unprogrammed OAS DEMOC	4,905,133
	USDEP07/10_2023	OAS-DEMOC-UNP	Unprogrammed OAS DEMOC	5,000,000
	USOAS18/13	UNP-FDS/001	Unprogrammed Funds	320,241
	USOAS20/05	OAS-DEMOC	OAS DEMOC (Post ICR)	1,175,588
February 2, 2025	SAECI23/01	UNP-FDS/001	Unprogrammed Funds	112,604
March 31, 2025	CADFATD20/08	UNP-FDS/001	Unprogrammed Funds	99,578
December 31, 2025	NETHE24/01	EOM-UNPG	EOM Unprogrammed Fund	58,582
	PERU24/01	EOM-UNPG	EOM Unprogrammed Fund	6,213
	SAECI24/01	UNP-FDS/001	Unprogrammed Funds	884,553
	SAECI24/02	UNP-FDS/001	Unprogrammed Funds	287,300
Total Subprogram				15,609,973
TOTAL OTHER				16,327,852
GRAND TOTAL				44,189,341