

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2024 to March 31, 2024

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES								
Argentina	-	-	1,449	35,275	6,888	-	-	43,612
Bahamas, Commonwealth of The	-	-	-	180	-	-	-	180
Barbados	-	-	-	25,800	-	-	9,975	35,775
Belize	-	-	-	59,000	-	-	3,508	62,508
Brazil	-	16,830	-	-	-	-	-	16,830
Canada	-	217,648	231,798	-	994,709	-	-	1,444,155
Chile	-	327	4,050	754	-	-	-	5,131
Colombia	-	-	-	2,385	-	-	-	2,385
Costa Rica	-	-	1,278	-	-	-	8,491	9,768
Dominican Republic	-	-	-	-	41,609	39,807	6,458	87,874
El Salvador	-	-	-	-	-	-	6,300	6,300
Guatemala	-	-	-	-	-	-	6,662	6,662
Honduras	-	-	-	74,035	-	-	1,155	75,191
Mexico	-	1,892	155,017	64,244	17,501	-	-	238,653
Panama	-	12,212	328	-	-	-	7,200	19,740
Paraguay	-	-	-	-	-	-	42,273	42,273
Peru	-	1,075	86	-	-	-	7,062	8,223
St. Lucia	-	-	-	-	-	-	7,892	7,892
Trinidad and Tobago	-	-	1,432	-	8,191	-	-	9,623
United States	56,154	1,374,418	1,261,904	834,796	3,609,146	225,995	20,051	7,382,464
Uruguay	-	-	-	-	-	-	1,051	1,051
TOTAL MEMBER STATES	56,154	1,624,401	1,657,341	1,096,470	4,678,044	265,802	128,079	9,506,291
PERMANENT OBSERVERS								
European Union	7,000	196,664	105,840	-	361,855	-	-	671,360
France	-	23,560	289	-	-	-	-	23,848
Germany	-	500,966	-	-	-	-	-	500,966
Ireland	-	95,735	9,241	-	-	-	-	104,976
Italy	-	172,389	58,582	-	117,150	-	-	348,120
Japan	-	4,235	-	-	-	-	-	4,235
Korea	-	7,989	20,686	-	19	40,724	-	69,418
Netherlands	-	7,462	95,282	-	-	-	-	102,743
Norway	-	42,400	43,310	-	-	-	-	85,709
Portugal	-	-	10,481	-	-	-	-	10,481
Principality of Liechtenstein	-	-	10,468	-	-	1,747	-	12,215
Republic of Estonia	-	-	-	-	4,018	-	-	4,018
Spain	-	30,767	119,104	-	-	-	-	149,871
Sweden	-	459,939	24,218	-	-	-	-	484,156
Switzerland	-	82,607	309,812	-	9,265	-	-	401,685
Turkey	-	201	-	-	-	-	-	201
Ukraine	-	-	-	-	-	6,300	-	6,300
United Kingdom	-	259,460	-	-	322,369	-	-	581,829
TOTAL PERMANENT OBSERVERS	7,000	1,884,372	807,312	-	814,676	48,771	-	3,562,130

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INSTITUTIONS AND OTHERS								
Amazon Web Services	-	-	-	-	7,402	-	-	7,402
Andean Development Corporation	-	-	8,432	8,771	-	-	-	17,203
ARCUS Foundation	-	-	6,400	-	-	-	-	6,400
Caribbean Development Bank	-	435	-	-	-	-	-	435
Central American Integration System	-	9,721	-	-	-	-	-	9,721
CESO Internacional S.A.	-	-	170	-	-	-	-	170
Cisco Systems, Inc	-	-	-	-	3,200	-	-	3,200
Citibank	-	-	-	-	17,300	-	-	17,300
CRDF Global	-	-	-	-	60	-	-	60
Ford Foundation	-	-	39,743	-	-	-	-	39,743
Georgetown University	-	-	1,119	-	-	-	-	1,119
Google Inc.	-	-	4,688	-	-	-	-	4,688
I-A Development Bank	-	107,107	-	9,380	-	-	-	116,486
Inter-American Institute for Cooperation on Agriculture	4,000	-	-	-	-	-	-	4,000
Meta Platforms Inc.	-	-	10,269	-	-	-	-	10,269
OHCHR	-	-	2,013	-	-	-	-	2,013
Pan American Development Foundation	2,835	-	72,989	38,300	-	-	1,455	115,579
Profuturo Foundation	-	-	-	19,383	-	-	-	19,383
SMP University	-	1,500	-	-	-	-	-	1,500
United Nations	-	-	143,108	420,236	19,153	-	-	582,497
Various	55	168,577	214	111,194	-	235	13,191	293,467
TOTAL INSTITUTIONS AND OTHERS	6,890	287,340	289,145	607,263	47,116	235	14,647	1,252,636
GRAND TOTAL	70,044	3,796,113	2,753,798	1,703,733	5,539,836	314,808	142,726	14,321,057