

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2024 to March 31, 2024

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(in thousands of USD)

Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES						
Canada						
	0 years	CANADEM24/01	1/1/2024	12/31/2024	EOM 2024 Dominican Republic Pre	8.8
	1 to 3 years	CADFATD24/01	3/1/2024	12/31/2025	Security of Crowded Spaces	185.1
Total Canada						193.9
Dominican Republic						
	0 years	DOMRP24/01	2/4/2024	12/31/2024	EOM Unprogrammed Fund	100.0
Mexico						
	0 years	MEXIC24/01	3/4/2024	12/31/2024	Pillar 1 SP 2023-2027	137.1
			3/4/2024	12/31/2024	Pillar 2 SP 2023-2027	14.1
			3/4/2024	12/31/2024	Pillar 3 SP 2023-2027	153.3
			3/4/2024	12/31/2024	Strategic Plan - General Funds	45.5
Total Mexico						350.0
Paraguay						
	0 years	PARAG24/01	1/23/2024	3/30/2024	Regular Sessions of the 54GA	42.9
Trinidad and Tobago						
	0 years	TRINI24/01	2/29/2024	12/31/2024	Partnerships and International Cooperation	40.0
TOTAL MEMBER STATES						726.8
PERMANENT OBSERVERS						
Japan						
	1 to 3 years	JAPAN24/01	2/22/2024	2/22/2025	PUICA - Haiti	8,236.1
GRAND TOTAL						8,962.9