

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2024 to February 29, 2024

SPECIFIC FUNDS - by Donor and Programmatic Pillar
Year-to-Date Expenditures
From January 01, 2024 to February 29, 2024

(in USD)
Preliminary and unedited

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES								
Argentina	-	-	83	19,300	-	-	-	19,383
Bahamas, Commonwealth of The	-	-	-	180	-	-	-	180
Barbados	-	-	-	22,050	-	-	6,650	28,700
Belize	-	-	-	39,000	-	-	2,347	41,347
Brazil	-	16,830	-	-	-	-	-	16,830
Canada	-	138,616	110,453	-	500,320	-	-	749,389
Chile	-	4	1,400	754	-	-	-	2,158
Costa Rica	-	-	-	-	-	-	6,555	6,555
Dominican Republic	-	-	-	-	41,609	12,876	6,458	60,943
El Salvador	-	-	-	-	-	-	4,200	4,200
Guatemala	-	-	-	-	-	-	6,469	6,469
Honduras	-	-	-	67,300	-	-	990	68,290
Mexico	-	201	92,107	14,177	10,000	-	-	116,485
Panama	-	5,823	217	-	-	-	4,800	10,840
Paraguay	-	-	-	-	-	-	38,543	38,543
Peru	-	1,000	86	-	-	-	4,823	5,910
St. Lucia	-	-	-	-	-	-	7,877	7,877
Trinidad and Tobago	-	-	529	-	1,158	-	-	1,687
United States	29,154	844,203	779,694	521,633	2,539,810	139,985	19,298	4,873,778
Uruguay	-	-	-	-	-	-	490	490
TOTAL MEMBER STATES	29,154	1,006,677	984,569	684,394	3,092,896	152,861	109,500	6,060,052
PERMANENT OBSERVERS								
European Union	7,000	122,428	65,417	-	226,237	-	-	421,082
France	-	18,122	-	-	-	-	-	18,122
Germany	-	362,247	-	-	-	-	-	362,247
Ireland	-	9,458	4,500	-	-	-	-	13,958
Italy	-	126,489	54,112	-	72,807	-	-	253,408
Korea	-	7,989	8,316	-	19	37,124	-	53,448
Netherlands	-	7,237	50,400	-	-	-	-	57,637
Norway	-	29,593	10,500	-	-	-	-	40,093
Portugal	-	-	10,481	-	-	-	-	10,481
Principality of Liechtenstein	-	-	10,468	-	-	1,747	-	12,215
Republic of Estonia	-	-	-	-	2,909	-	-	2,909

SPECIFIC FUNDS - by Donor and Programmatic Pillar
Year-to-Date Expenditures
 From January 01, 2024 to February 29, 2024

(in USD)
Preliminary and unedited

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
Spain	-	23,258	71,132	-	-	-	-	94,390
Sweden	-	245,044	7,274	-	-	-	-	252,318
Switzerland	-	58,876	163,134	-	6,418	-	-	228,428
Turkey	-	15	-	-	-	-	-	15
United Kingdom	-	113,678	-	-	155,938	-	-	269,616
TOTAL PERMANENT OBSERVERS	7,000	1,124,434	455,735	-	464,329	38,871	-	2,090,369
INSTITUTIONS AND OTHERS								
Amazon Web Services	-	-	-	-	7,009	-	-	7,009
Andean Development Corporation	-	-	6,432	4,348	-	-	-	10,780
ARCUS Foundation	-	-	3,200	-	-	-	-	3,200
Central American Integration	-	6,161	-	-	-	-	-	6,161
Cisco Systems, Inc	-	-	-	-	3,200	-	-	3,200
Citibank	-	-	-	-	8,650	-	-	8,650
CRDF Global	-	-	-	-	60	-	-	60
Ford Foundation	-	-	14,300	-	-	-	-	14,300
Georgetown University	-	-	1,119	-	-	-	-	1,119
Google Inc.	-	-	2,041	-	-	-	-	2,041
I-A Development Bank	-	45,103	-	6,341	-	-	-	51,444
Meta Platforms Inc.	-	-	269	-	-	-	-	269
OHCHR	-	-	2,013	-	-	-	-	2,013
Pan American Development	-	-	61,787	21,400	-	-	313	83,500
Profuturo Foundation	-	-	-	19,383	-	-	-	19,383
SMP University	-	1,500	-	-	-	-	-	1,500
United Nations	-	-	92,824	367,843	16,007	-	-	476,675
Various	55	109,960	127	71,730	-	157	12,478	194,507
TOTAL INSTITUTIONS AND OTHERS	55	162,724	184,113	491,045	34,926	157	12,791	885,811
GRAND TOTAL	36,209	2,293,835	1,624,417	1,175,440	3,592,151	191,889	122,292	9,036,232