

**SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon**

**Fund Balance**

As of February 29, 2024

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

Preliminary and unaudited

As of February 29, 2024

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Feb. 29, 2024
<b>CHAPTER 1 - SECRETARY GENERAL</b>				
<b>Office of the Secretary General (14A)</b>				
December 31, 2024	KOREA20/02	OSG1801	Venezuela Crisis	(2,554)
	KOREA23/01	SG-OSG/029	To reduce polarization LAC	(1,181)
	KOREA23/02	OSG1903	Humanitarian Aid for Ven.	2,562
	KOREA23/03	SG-OSG/029	To reduce polarization LAC	12,321
	USOAS20/05	OSG2002	Fighting Authoritarianism	32,723
	USOAS20/05	SG-OSG/026	Conference HR in Cuba	4,899
December 31, 2025	UKRA24/01	OSG1903	Humanitarian Aid for Ven.	2,600
<b>TOTAL CHAPTER 1</b>				<b>51,370</b>
<b>CHAPTER 2 - ASSISTANT SECRETARY GENERAL</b>				
<b>Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)</b>				
March 13, 2024	USAID18/02	SSD1805-COGSMS	Small Grants Facility COGSMS	(26,899)
December 31, 2024	MULTI18/01	ASG-OGSMS/002	COGSMS Ext. Space Share	628
	MULTI18/01	OGSMS-BH/002	Cost Sharing Space Bahamas	1,314
	MULTI18/01	OGSMS-BZ/002	Cost Sharing Space Belize	234
	MULTI18/01	OGSMS-CR/002	Cost Sharing Space Costa Rica	2,248
	PADF18/01	OGSMS-HT/PADF	Service Agreement OGSMS PADF	572
	USAID18/03	SSD1807-COGSMS	Commun Driven Develop COGSMS	(9,646)
<b>Total Subprogram (24C)</b>				<b>(31,550)</b>
<b>Regular sessions of the General Assembly (24E)</b>				
March 30, 2024	PARAG24/01	GA-RS2024/001	Regular Sessions of the 54GA	13,988
<b>TOTAL CHAPTER 2</b>				<b>(17,562)</b>
<b>CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS</b>				
<b>Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)</b>				
March 19, 2024	PADF21/04	CDH1708	Obj 3. Defense and Prot. Capab.	2,215
March 31, 2024	MEXIC23/01	CDH1706	Obj 5. Inst. Mngt. IACHR	424
	MEXIC23/01	CDH1801	Obj 2. Monitoring Capacity	4,310
	SWITZ22/05	CDH1708	Obj 3. Defense and Prot. Capab.	(52,752)
	SWITZ22/05	CDH1801	Obj 2. Monitoring Capacity	(64,262)
	SWITZ22/05	CDH1804	Obj 1. Promote justice	(64,072)
	SWITZ22/05	SP-IACHR/000	Strategic Plan - General Funds	(28,597)
April 30, 2024	NORWY19/02	CDH1801	Obj 2. Monitoring Capacity	33,139
May 31, 2024	PADF22/01	CDH1801	Obj 2. Monitoring Capacity	2,298
July 31, 2024	SWEDE23/01	CDH2202	Freedom of Expression 23-26	167,733
September 1, 2024	PADF23/02	CDH2305	Pillar 2 SP 2023-2027	21,494
November 30, 2024	ITALY23/11	CDH2305	Pillar 2 SP 2023-2027	231,027
	NORWY23/02	CDH2305	Pillar 2 SP 2023-2027	67,497
December 31, 2024	ARCUS21/01	CDH1801	Obj 2. Monitoring Capacity	11,273
	CADFATD23/03	CDH2304	Human Rights Women Girls LAC	544,253
	COSRC23/02	CDH2202	Freedom of Expression 23-26	2,613
	EEC23/02	CDH2301	Inc. Prot/Def. HR in Americas	124,059
	FORD22/01	CDH2204	Stre. Cap. of IACHR in region	249,490
	GOOGL23/01	CDH2202	Freedom of Expression 23-26	17,330
	MONAC23/02	CDH2203	Increasing protection of HR	4,569
	NETHE22/02	CDH2203	Increasing protection of HR	(55,379)
	PERU23/02	CDH2306	Pillar 3 SP 2023-2027	13,215
	SAECI22/01	CDH2201	Mec. Seg. Rec. GIEI Bolivia	81,803
	SAECI23/01	CDH2205	Fort.Prom. J.S. Envmt.DESCA	64,752
	SPAIN23/01	CDH2302	MESENI Monitoring 2023-2025	40,899
	SPAIN23/02	CDH2302	MESENI Monitoring 2023-2025	94,947
	USDEP21/03	CDH2101	Inc. Prom. Def. IACHR 2021-2023	(5,866,508)
September 30, 2025	SWITZ23/06	CDH2202	Freedom of Expression 23-26	52,178
<b>Total Subprogram (34B)</b>				<b>(4,300,052)</b>
<b>Secretariat of the Inter-American Commission of Women (CIM) (34C)</b>				
March 1, 2024	CHILE22/03	ASG-CIM/038	Contributions to CIM	11,980
July 31, 2024	ITALY21/10	CIM2002	Democracy and Leadership	48,012
	ITALY22/03	CIM2002	Democracy and Leadership	(16,500)
	ITALY22/03_A	CIM2002	Democracy and Leadership	69,127
December 31, 2024	CADFATD23/02	CIM2301	Feminist Partnerships	384,973
	CAF23/01	CIM2201	Strength. Legal Frameworks	(6,432)
	CHILE18/02	ASG-CIM/038	Contributions to CIM	12,349
	CHILE23/02	ASG-CIM/038	Contributions to CIM	10,000

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	DOMRP23/02	ASG-CIM/034	Follow-up Convention MESECVI	170
	FRANC23/07	CIM2201	Strengthen. Legal Frameworks	2,841
	ITALY23/05	ASG-CIM/034	Follow-up Convention MESECVI	2,869
	MEXIC17/07	ASG-CIM/038	Contributions to CIM	6,785
	MEXIC18/04	ASG-CIM/038	Contributions to CIM	34,401
	MEXIC22/02	ASG-CIM/034	Follow-up Convention MESECVI	(151)
	MEXIC23/03	ASG-CIM/034	Follow-up Convention MESECVI	13,234
	PORTU22/01	CIM2002	Democracy and Leadership	5,214
	SAECI23/01	CIM2203	Women's Political Rights	29,201
	TRINI23/01	ASG-CIM/034	Follow-up Convention MESECVI	2,163
	USDEP07/10	CIM2002	Democracy and Leadership	196,993
April 30, 2025	LIECH23/01	CIM2004	Women, Peace, and Security	48,713
	LIECH24/01	CIM2004	Women, Peace, and Security	70,056
December 31, 2025	FRANC24/01	ASG-CIM/038	Contributions to CIM	2,220
<b>Total Subprogram (34C)</b>				<b>928,218</b>
<b>Office of the Director General of the Inter-American Children's Institute (34D)</b>				
December 31, 2024	FLACSO20/01	ASG-IACI/026	Basic Patrimonial Subfund	13,619
	UCSC23/01	ASG-IACI/026	Basic Patrimonial Subfund	1,462
<b>Total Subprogram (34D)</b>				<b>15,080</b>
<b>Inter-American Juridical Committee (CJI) (34E)</b>				
December 31, 2024	NICAR16/01	LEG-DIL/014	Inter-American Juridical Committee	7,000
<b>Secretariat of the Inter-American Telecommunication Commission (CITEL) (34F)</b>				
December 31, 2024	MULTI15/06	SG-CIT/012	CITEL - Semilla Fund	17,160
<b>Trust for the Americas (34J)</b>				
March 31, 2024	CITI22/02	TRU1701/017	DIA Labs for youth innovations	71,116
	HILTON21/01	TRU1702/018	Pathways Young women MX	55,438
	NADB23/01	TRU1702/030	Skills for Sustainability	32,774
April 30, 2024	NADB23/01	TRUST-OA/2010	TFA Operating Activities - 2010	2,363
	MICRO23/02	TRU1702/029	POETA-DigiSpark Indigenous MX	11,162
	MICRO23/03	TRU1702/028	POETA-DigiSpark NT 2023	225,957
	MICRO23/04	TRU1702/026	POETA - DigiSpark 2023	21,823
	MICRO23/05	TRU1702/027	POETA-DigiSpark PR 2023	14,467
June 20, 2024	IDB22/02	TRU1701/016	Code Caribbean Pilot BAR&BL	(69,021)
June 30, 2024	MICRO23/06	TRU1701/018	Potencial Jamaica Youth - JET	50,000
	MICRO23/07	TRU1702/032	Empowering Indigenous People	68,740
September 30, 2024	NED22/01	TRUST/AM/109	Freedom of Expression 22-24	18,383
	NED22/01	TRUST-OA/2010	TFA Operating Activities - 2010	29,124
October 31, 2024	NADB23/02	TRU2301/006	Implementation Water Oper	(99,803)
	NADB23/02	TRUST-OA/2010	TFA Operating Activities - 2010	(31,576)
November 30, 2024	BELI23/01	TRUST-OA/2010	TFA Operating Activities - 2010	(10,000)
December 31, 2024	CITI23/01	TRU1701/019	Caribbean Innovation Network	216,750
	CITI23/01	TRUST-OA/2010	TFA Operating Activities - 2010	358
	FIFA23/01	TRU1701/020	Digital Education Belize FIFA	(38,051)
	FIFA23/01	TRUST-OA/2010	TFA Operating Activities - 2010	(41,567)
	MICRO20/02	TRU1702/011	POETA DigiSpark AR&CO	54,913
	MICRO23/08	TRU2301/001	Poeta Digispark 2024 PR	165,176
	MICRO23/08	TRUST-OA/2010	TFA Operating Activities - 2010	18,134
	MICRO23/09	TRU2301/003	Poeta Digispark 2024 MX	121,364
	MICRO23/09	TRUST-OA/2010	TFA Operating Activities - 2010	16,633
	MICRO23/10	TRU2301/002	Poeta Digispark 2024 BRAZIL	127,434
	MICRO23/10	TRUST-OA/2010	TFA Operating Activities - 2010	13,170
	MICRO23/11	TRU2301/004	Poeta Digispark 2024 NT	131,789
	MICRO23/11	TRUST-OA/2010	TFA Operating Activities - 2010	13,469
	MICRO23/12	TRU2301/005	Poeta Digispark 2024 SSA	138,117
	MICRO23/12	TRUST-OA/2010	TFA Operating Activities - 2010	12,289
	MULTI20/03	TRUST/AM/077	POETA Fundraising	65,650
	MULTI20/04	TRU1702/012	Opportunities Vlz Ref	10,644
	PGRMS-RESERVED	TRUST/AM/077	POETA Fundraising	18,374
	WELLS23/01	CDH2305-01	LGBTI Rapporteurship	48,800
	WELLS23/01	TRUST-OA/2010	TFA Operating Activities - 2010	15,000
March 31, 2025	IDB21/01	TRU1701/012	Potencial Jamaica Youth JET	(132,828)
<b>Total Subprogram (34J)</b>				<b>1,366,566</b>
<b>TOTAL CHAPTER 3</b>				<b>(1,966,028)</b>

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<b>CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV &amp; MAN FOR RESULTS</b>				
<b>Office of the Strategic Counsel for Organizational Development and Management for Results (44A)</b>				
December 31, 2024	MULTI18/02	SAF-DHR/005	Internship Program	(145)
<b>Department of External and Institutional Relations (44E)</b>				
December 31, 2024	LIECH23/02	SCODMR-DEIR/001	SCODMR External Funding	2,603
	USDEP07/10_2020	SCODMR-DEIR/001	SCODMR External Funding	1,566
Total Subprogram (44E)				4,169
TOTAL CHAPTER 4				4,024

**CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY**

**Department of Social Inclusion (54B)**

April 30, 2024	PORTU23/01	SAR2201	Supporting 7 MIRPS Countries	2,392
	PORTU23/02	SAR2201	Supporting 7 MIRPS Countries	47,524
December 31, 2024	ARGEN17/05	CSHN	CSHN Fund	4,034
	BOLIV18/01	DADIN	Declaration Rights Indig Persons	65
	BRAZL23/01	LEG-AS/013	Elimination of Discrimination of Disabled	667
	CADFATD23/04	DSI-HAITI	Support to Haiti	10,657,706
	CANAD23/01	DADIN	Declaration Rights Indig Persons	740
	CESO23/01	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	9,423
	CHILE15/11	LEG-AS/013	Elimination of Discrimination of Disabled	39,897
	CHILE18/02	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	6,618
	COSRC18/03	DADIN	Declaration Rights Indig Persons	419
	DOMRP22/01	DSI-SD-FUND	Social Development Fund	45
	DOMRP22/02	DSI-SD-FUND	Social Development Fund	1,184
	GUATE18/01	DSI-SD-FUND	Social Development Fund	6,060
	GUATE18/02	LEG-AS/013	Elimination of Discrimination of Disabled	5,534
	GUYAN23/02	DADIN	Declaration Rights Indig Persons	545
	IDJES23/01	DSI-MIRPS	MIRPS Fund	1,433
	ITALY23/07	SAR2101	Strengthen Inclusion in Haiti	71,759
	KOREA23/03	SAR2201	Supporting 7 MIRPS Countries	35,586
	MEXIC18/05	DADIN	Declaration Rights Indig Persons	1,583
	MULTI17/06	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	19,248
	MULTI19/05	DSI-AFRO/019	Inter-Am Week African Descent	1,465
	MULTI20/06	SEDI-DSDE/014	Voluntary Fund	544
	PANAM18/03	DADIN	Declaration Rights Indig Persons	1,140
	PERU19/01	SEDI-DSDE/014	Voluntary Fund	809
	PERU20/01	LEG-AS/013	Elimination of Discrimination of Disabled	12,383
	PORTU22/01	SAR2201	Supporting 7 MIRPS Countries	36
	SAECI22/01	DSI-MIRPS	MIRPS Fund	413,876
	UNODC23/01	SAR2101	Strengthen Inclusion in Haiti	(28,814)
	URUGU21/01	CSHN	CSHN Fund	10,652
	USDEP07/10_2020	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	65,598
TOTAL CHAPTER 5				11,390,148

**CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY**

**Secretariat for Strengthening Democracy (64A)**

May 31, 2024	ITALY22/06	SSD1704	Implement. Confidence Building Belize-Guatemala	5,500
June 30, 2024	EEC23/01	SSD1704	Implement. Confidence Building Belize-Guatemala	(205,576)
December 31, 2024	ITALY23/12	SSD1704	Implement. Confidence Building Belize-Guatemala	144,878
	SICA19/01	SSD1704	Implement. Confidence Building Belize-Guatemala	69,380
Total Subprogram (64A)				14,183

**Department of Electoral Cooperation and Observation (64C)**

March 30, 2024	DOMRP21/05	SPA-DECO/086	International Electoral Accreditation	4,234
June 30, 2024	DOMRP21/03	SSDEOM2103	EOM 2021 Bolivia	4,407
July 31, 2024	USDEP18/03	SSDEOM2002	EOM 2020 Dominican Republic	235
	USDEP18/03	SSDEOM2203	EOM 2022 Colombia Pres	(36)
	USDEP18/03	SSDEOM2302	EOM 2023 Paraguay	(1,400)
	USDEP18/03	SSDEOM2305	EOM 2023 Guatemala Run-off	(27,447)
	USDEP18/03	SSDEOM2307	EOM 2023 Ecuador Pres	(54,933)
	USDEP18/03	SSDEOM2308	EOM 2023 Ecuador Run-off	(251,781)
	USDEP18/03	SSDEOM2309	EOM 2023 Colombia	(99,698)
	USDEP18/03	SSDEOM2402	EOM 2024 El Salvador Pres	(448,459)
	USDEP18/03	SSDEOM2404	EOM 2024 El Salvador Municipal	(122,353)
August 30, 2024	CADFATD20/08	SSDEOM2201	EOM 2022 Costa Rica	1,564
	CADFATD20/08	SSDEOM2203	EOM 2022 Colombia Pres	1,454

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	CADFATD20/08	SSDEOM2205	EOM 2022 Grenada	1,290
	CADFATD20/08	SSDEOM2206	EOM 2022 Peru	810
	CADFATD20/08	SSDEOM2207	EOM 2022 Brazil	8,050
	CADFATD20/08	SSDEOM2210	EOM 2022 Dominica	891
	CADFATD20/08	SSDEOM2301	EOM 2023 Ecuador	3,208
	CADFATD20/08	SSDEOM2302	EOM 2023 Paraguay	5,062
	CADFATD20/08	SSDEOM2305	EOM 2023 Guatemala Run-off	11,402
	CADFATD20/08	SSDEOM2309	EOM 2023 Colombia	561
	CADFATD20/08	SSDEOM2401	EOM 2024 Costa Rica	4,620
	CADFATD20/08	SSDEOM2402	EOM 2024 El Salvador Pres	2,379
	CADFATD20/08	SSDEOM2403	EOM 2024 Dominican Republic	(143)
	CADFATD20/08	SSDEOM2404	EOM 2024 El Salvador Municipal	8,977
	CADFATD20/08	SSDEOM2405	EOM 2024 Dominican Republic Pre	50,709
	CADFATD20/08	SSDEOM2406	EOM 2024 Panama	61,354
	CADFATD20/08	SSDEOM-SUPPORT	SSDEOM-Support	40,097
October 31, 2024	CANADEM23/02	SSDEOM2309	EOM 2023 Colombia	(6,483)
December 31, 2024	ARGEN18/05	SSD1801	Strength, Dem. Inst. MAE Nica	7,500
	BRAZL22/01	SSDEOM2203	EOM 2022 Colombia Pres	19
	BRAZL22/01	SSDEOM2302	EOM 2023 Paraguay	3,235
	BRAZL22/01	SSDEOM2304	EOM 2023 Antigua and Barbuda	18
	BRAZL22/01	SSDEOM2305	EOM 2023 Guatemala Run-off	3,889
	BRAZL22/01	SSDEOM2307	EOM 2023 Ecuador Pres	6,960
	BRAZL22/01	SSDEOM2309	EOM 2023 Colombia	4,940
	BRAZL23/03	SSDEOM2405	EOM 2024 Dominican Republic Pre	870
	CADFATD21/03	SSD2101	Electoral Support Program	757,994
	CANADEM23/01	SSDEOM2307	EOM 2023 Ecuador Pres	809
	CANADEM24/01	SSDEOM2405	EOM 2024 Dominican Republic Pre	(1,148)
	DOMRP20/02	SSDEOM2103	EOM 2021 Bolivia	594
	FRANC22/01	SSDEOM2203	EOM 2022 Colombia Pres	114
	FRANC22/01	SSDEOM2205	EOM 2022 Grenada	9
	FRANC22/01	SSDEOM2207	EOM 2022 Brazil	2,984
	FRANC22/01	SSDEOM2209	EOM 2022 Brazil Run-off	720
	FRANC23/06	SSDEOM2401	EOM 2024 Costa Rica	3,071
	FRANC23/06	SSDEOM2402	EOM 2024 El Salvador Pres	15
	FRANC23/06	SSDEOM2403	EOM 2024 Dominican Republic	4,733
	ITALY21/08	SSDEOM2201	EOM 2022 Costa Rica	444
	ITALY21/08	SSDEOM2205	EOM 2022 Grenada	30
	ITALY21/08	SSDEOM2209	EOM 2022 Brazil Run-off	1,442
	ITALY23/09	SSDEOM2402	EOM 2024 El Salvador Pres	213
	ITALY23/09	SSDEOM2405	EOM 2024 Dominican Republic Pre	37,983
	ITALY23/09	SSDEOM2406	EOM 2024 Panama	32,744
	ITALY23/09	SSDEOM2407	EOM 2024 Mexico	65,488
	ITALY24/01	SSD2101	Electoral Support Program	134,475
	KOREA20/02	SSDEOM2201	EOM 2022 Costa Rica	1,228
	KOREA21/02	SSDEOM2204	EOM 2022 Mexico	491
	KOREA22/03	SSDEOM2301	EOM 2023 Ecuador	4,248
	KOREA22/03	SSDEOM2304	EOM 2023 Antigua and Barbuda	1,414
	KOREA22/03	SSDEOM2309	EOM 2023 Colombia	1,869
	MULTI16/03	SPA-DECO/086	International Electoral Accreditation	36,569
	NETHE23/01	SPA-DECO/001	Department of Electoral Cooperation and Observa	948
	PANAM23/01	SSDEOM2302	EOM 2023 Paraguay	364
	PANAM23/01	SSDEOM2303	EOM 2023 Guatemala	856
	PANAM23/01	SSDEOM2307	EOM 2023 Ecuador Pres	2,805
	PANAM23/01	SSDEOM2309	EOM 2023 Colombia	5,836
	PANAM23/01	SSDEOM2401	EOM 2024 Costa Rica	1
	PANAM23/01	SSDEOM2402	EOM 2024 El Salvador Pres	577
	PERU21/01	SSDEOM2201	EOM 2022 Costa Rica	1,285
	PERU21/01	SSDEOM2207	EOM 2022 Brazil	51
	PERU22/01	SSDEOM2203	EOM 2022 Colombia Pres	181
	PERU22/01	SSDEOM2205	EOM 2022 Grenada	1,556
	PERU22/01	SSDEOM2208	EOM 2022 St. Kitts and Nevis	2,936
	PERU22/01	SSDEOM2210	EOM 2022 Dominica	578
	PERU22/01	SSDEOM2302	EOM 2023 Paraguay	2,060
	PERU22/01	SSDEOM2304	EOM 2023 Antigua and Barbuda	3,655
	PERU22/01	SSDEOM2305	EOM 2023 Guatemala Run-off	2,946
	PERU23/01	SSDEOM2402	EOM 2024 El Salvador Pres	5,960
	PORTU22/02	SSDEOM2207	EOM 2022 Brazil	3,235

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	SAECI23/01	SSDEOM2302	EOM 2023 Paraguay	10,054
	SAECI23/01	SSDEOM2303	EOM 2023 Guatemala	5
	SAECI23/01	SSDEOM2305	EOM 2023 Guatemala Run-off	1,372
	USDEP07/10	SSDEOM2303	EOM 2023 Guatemala	18,824
	USDEP07/10	SSDEOM2305	EOM 2023 Guatemala Run-off	13,380
	USDEP07/10	SSDEOM2401	EOM 2024 Costa Rica	1,660
	USDEP07/10_2020	SSDEOM2401	EOM 2024 Costa Rica	931
	USDEP07/10_2020	SSDEOM2403	EOM 2024 Dominican Republic	24,451
	USDEP07/10_2020	SSDEOM2404	EOM 2024 El Salvador Municipal	9,090
<b>Total Subprogram (64C)</b>				<b>430,133</b>
<b>Department of Sustainable Democracy and Special Missions (64D)</b>				
March 14, 2024	CADFATD17/06	SPA1213	POA 2012 MAPP-OEA Basket Fund	445
March 31, 2024	IRELA23/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	818
	UNKNG23/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	8,879
April 30, 2024	SWITZ23/05	SPA-DSDSM/007	Support Peace Process Colombia	44,332
July 31, 2024	USDEP18/03	SSD2302	Voluntary Group on the IADC	(14,557)
	USDEP18/03	SSD-DSDSM/002	General activities of DSDSM	(14,471)
August 31, 2024	CADFATD21/04	SPA1213	POA 2012 MAPP-OEA Basket Fund	643
	IRELA23/03	SPA1213	POA 2012 MAPP-OEA Basket Fund	213,923
	SWITZ22/06	SPA-DSDSM/007	Support Peace Process Colombia	(45,034)
September 30, 2024	USAID19/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	344,858
December 31, 2024	BELIZ16/01	DCP-SM/005	Belize-Guatemala Sub-Fund of the Peace Fund	9,920
	CHILE23/03	SPA1213	POA 2012 MAPP-OEA Basket Fund	512
	GIZ20/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	1,069,090
	ITALY23/01	SSD1810	PIFJ / Central America	18,992
	ITALY23/08	SPA1213	POA 2012 MAPP-OEA Basket Fund	7,206
	ITALY23/13	SSD2102	PIFJ - 2nd Phase	141,676
	KOREA21/02	SSD2201	Tools to reduce polarization	1,408
	MULTI17/01	SSD1810	PIFJ / Central America	4,682
	NETHE22/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	414,842
	SAECI23/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	748
	SWIDA19/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	1,545,628
	TURKY18/01	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	796
	TURKY23/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	85
	USDEP07/10	SSD2301	Transition Gov. Guatemala	58,944
<b>Total Subprogram (64D)</b>				<b>3,814,368</b>
<b>TOTAL CHAPTER 6</b>				<b>4,258,683</b>
<b>CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT</b>				
<b>Executive Secretariat for Integral Development (74A)</b>				
December 31, 2024	BAHAM23/02	DCF-ADM-2014/2017	Administrative 2014-2017	2,724
	ECUAD23/01	DCF-ADM-2014/2017	Administrative 2014-2017	2,610
	NICAR22/01	SEDI-ES/007	SEDI- Executive Secretary	1,740
	SERBI17/02	DCF-ADM-2014/2017	Administrative 2014-2017	7,816
	SERBI23/02	DCF-ADM-2014/2017	Administrative 2014-2017	10,000
	SGPRO21/01	DCF-ADM-2014/2017	Administrative 2014-2017	739
	USOAS16/25	SEDI-ES/026	U.S. Cooperation Fund (ICR paid, no further ICR ch	355,397
<b>Total Subprogram (74A)</b>				<b>381,025</b>
<b>Department of Economic Development (74C)</b>				
March 27, 2024	USDEP22/01	SEDI-UNP/029	E. Empowered Women- Holding	268,000
	USDEP22/01	SID2103	Economically Empowered Women	325,468
December 31, 2024	COLOM21/01	SEDI-ST/002	2008 S & T Ministerial Meetings Project	15
	MEXIC15/10	SEDI-ST/002	2008 S & T Ministerial Meetings Project	287,671
	PADF22/02	SID2001	ACE Phase II	(361,387)
	USOAS20/03	SEDI-UNP/025	ACE Phase II Holding Account	73,225
	USOAS20/03	SID2001	ACE Phase II	521,675
March 31, 2025	USOAS21/01	SEDI-UNP/027	SBDC Phase IV Holding account	205,856
	USOAS21/01	SID2004	SBDCs in CARICOM Phase IV	280,620
<b>Total Subprogram (74C)</b>				<b>1,601,143</b>
<b>Department of Human Development, Education, and Employment (74D)</b>				
March 13, 2024	PROFU18/01	PORTAL/901-1	Portal of the Americas	18,852
December 31, 2024	ARGEN18/05	SEDI-EC/026	Technical Assistance CIE	42,000
	CHILE17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	2,158
	GRENA16/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	8,471

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(in USD)

Fund Balance

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	GUYAN17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	6,216
	KITTS18/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	6,932
	PARAG17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	8,678
	PARAG17/01	SEDI-DSDE/021-1	Plan & Monitor of XVIII CIMT	2,756
	USOAS16/25	ADMIN-DHDEE	DHDEE ADM Operating Costs	25,000
	USOAS16/25	SEDI-DSDE/011-1	Voluntary Contributions RIAL	39,726
<b>Total Subprogram (74D)</b>				<b>160,790</b>
<b>Secretariat of the Inter-American Committee on Ports (74G)</b>				
April 15, 2024	USOAS21/02	CIP1901	Improved Disaster Risk Mgmt	19,902
April 19, 2024	BELIZ22/01	ASG-CIP/001	CIP Port Program	5,899
December 31, 2024	BARBA21/01	ASG-CIP/001	CIP Port Program	6,606
March 31, 2025	USOAS19/02	ASG-CIP/005	CIP 2019 S&S TAG	9,466
	USOAS20/04	ASG-CIP/006	CIP 2020 S&S TAG	48,162
<b>Total Subprogram (74G)</b>				<b>90,034</b>
<b>Department of Sustainable Development (74I)</b>				
March 13, 2024	USAID18/02	SSD1805-SEDI	Small Grants Facility SEDI	(372,834)
April 30, 2024	USOAS20/06	SEDI-UNP/026	ECPA Phase VI Holding Account	5,984
	USOAS20/06	SID2003	ECPA Phase VI	44,767
June 1, 2024	NASA23/01	SID2102	PIDS Water	(118,568)
June 30, 2024	CAF19/01	SDU-ES/132	Sus. Mgmt. La Plata Basin	9,674
September 30, 2024	USDEP20/01	SID1804	Sup. (U.S.-Peru TPA) Phase II	(63,891)
	USDEP20/01_A1	SID1804	Sup. (U.S.-Peru TPA) Phase II	(79,632)
October 31, 2024	IDB20/03	SDU-ES/133	Regional Framework Rio Bravo	449,423
December 31, 2024	ARGEN17/04	SID1703	White Helmets Program 2017-2019	6,010
	CONAE23/01	SID2102	PIDS Water	8,840
	HONDU22/01	SID2101	Water Security Trifinio	21,943
	IDB23/03	SID2102	PIDS Water	(2,278)
	UNEP22/01	SID2101	Water Security Trifinio	(668,736)
	USAID18/03	SSD1807-SEDI	Community Driven Dev. SEDI	(87,999)
<b>Total Subprogram (74I)</b>				<b>(847,296)</b>
<b>TOTAL CHAPTER 7</b>				<b>1,385,696</b>

CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY

Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)

March 21, 2024	EEC20/01	SMS2001	Strengt Bio Safet & Sec in LA	(99,164)
March 31, 2024	CADFATD20/03	SMS2002	Cargo and Container Security	660,061
April 30, 2024	COLOM20/01	SMS1505	Cybersecurity and Cybercrime	1,547
May 31, 2024	CRDF23/01	SMS2001	Strengt Bio Safet & Sec in LA	288
	UNKNG23/01	SMS2006	Cyber Security Phase II	209,280
September 30, 2024	CADFATD19/03	SMS1505	Cybersecurity and Cybercrime	(15,432)
	CADFATD19/03	SMS2006	Cyber Security Phase II	302,901
	USDEP19/05	SMS1905	Inter American Network on CT	(53,921)
	USDEP21/04	SMS2105	Aviation Security of OAS-MS	(207,724)
October 31, 2024	CHILE19/03	SMS1905	Inter American Network on CT	8,500
December 31, 2024	AWS22/01	SMS2006	Cyber Security Phase II	89,639
	CADFATD22/02	SMS2006	Cyber Security Phase II	68,767
	CITI23/02	SMS2006	Cyber Security Phase II	159,136
	DOMRP21/04	DMS-OSG/002	Partnerships and International Cooperation	878
	ESTON20/01	SMS2006	Cyber Security Phase II	50,177
	FCJM23/01	DMS-OSG/002	Partnerships and International Cooperation	479
	MEXIC21/03	DMS-OSG/002	Partnerships and International Cooperation	21,750
	MEXIC21/07	DMS-OSG/002	Partnerships and International Cooperation	1,583
	PANAM18/07	DMS-OSG/002	Partnerships and International Cooperation	8,354
	TRINI18/01	DMS-OSG/002	Partnerships and International Cooperation	640
	TRINI21/01	DMS-OSG/002	Partnerships and International Cooperation	13,718
	TRINI24/01	DMS-OSG/002	Partnerships and International Cooperation	40,000
	UDLAP23/01	DMS-OSG/002	Partnerships and International Cooperation	468
	USDEP20/08	SMS2006	Cyber Security Phase II	1,099,589
	USDEP23/02	SMS2001	Strengt Bio Safet & Sec in LA	(474,878)
	USDEP23/04	SMS2001	Strengt Bio Safet & Sec in LA	(282,316)
December 31, 2025	CADFATD24/01	SMS2004	Security of Crowded Spaces	(90,600)
<b>Total Subprogram (84D)</b>				<b>1,513,721</b>

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<b>Department of Public Security (84E)</b>				
March 31, 2024	UNKNG23/03	SMS2302	Prevention of Sexual Violence	(20,299)
June 30, 2024	CADFATD22/01	SMS2201	Venezuelan refugees-migrants	246,412
July 20, 2024	ITALY23/04	SMS1608	Network Professional Police II	35,991
August 31, 2024	SWITZ23/01	SMS1805	Citizen Security Demining	26,914
November 30, 2024	USDEP20/03	SMS1805	Citizen Security Demining	(441,296)
December 31, 2024	ARGEN18/05	FUND-PREV	Fund Prevention Violence & Crime	8,203
	EEC22/01	SMS2202	PACAM EU - Phase II	752,086
	USDEP23/01	SMS1805	Citizen Security Demining	(1,606,832)
Total Subprogram (84E)				(998,821)
<b>Multidimensional security meetings (84F)</b>				
September 27, 2024	USDEP23/03	SMS-TIP	TIP Meetings	17,741
<b>Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)</b>				
March 20, 2024	USINL22/04	SMS1901	Counterdrug Capacity Build IV	1,427
March 29, 2024	CADFATD20/04	SMS1707	Data on Emerging Drug Issues	78,632
	CADFATD21/01	SMS1901	Counterdrug Capacity Build IV	206,321
March 31, 2024	USINL22/05	CICAD-MEM/001	SMS CICAD MEM Portfolio	406,842
	USINL22/06	SMS1903	National Drug Policies Dev.	40,543
April 30, 2024	CADFATD21/02	SMS1903	National Drug Policies Dev.	26,375
June 30, 2024	USINL17/05	SMS1708	DTCs Expansion and Establishment	1,494,132
August 18, 2024	USINL20/03	SMS1707	Data on Emerging Drug Issues	15,925
	USINL20/03	SMS1709	Streng Tec Capac NHS/NDC/Uni	23,431
September 6, 2024	USINL21/10	SMS1707	Data on Emerging Drug Issues	323,499
September 15, 2024	USINL21/12	SMS1709	Streng Tec Capac NHS/NDC/Uni	383,272
	USINL21/12	SMS1904	Alternatives to Incarceration	15,119
September 22, 2024	USINL21/05	SMS1901	Counterdrug Capacity Build IV	29,050
September 26, 2024	USINL22/08	SMS1707	Data on Emerging Drug Issues	291,217
September 27, 2024	MEXIC22/04	CICAD-MEM/001	SMS CICAD MEM Portfolio	23,962
November 3, 2024	USINL20/04	SMS1904	Alternatives to Incarceration	370,870
	USINL21/04	SMS1904	Alternatives to Incarceration	247,500
	USINL23/01	SMS1904	Alternatives to Incarceration	518,177
December 31, 2024	ARGEN16/04	CCD-ES/007	General Fund	20,009
	CADFATD23/01	SMS1904	Alternatives to Incarceration	528,553
	CHILE18/02	CCD-ES/007	General Fund	1,230
	CHILE20/04	CCD-ES/007	General Fund	34,800
	ITALY23/03	SMS1904	Alternatives to Incarceration	114,081
	TRINI17/01	SMS1709	Streng Tec Capac NHS/NDC/Uni	5,000
	TRINI18/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	5,000
	TRINI19/02	SMS1411	Courts Drug-related Offenses	479
	TRINI19/02	SMS1707	Data on Emerging Drug Issues	4
	TRINI19/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	5,000
	TRINI21/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	5,000
	TRINI22/02	SMS1707	Data on Emerging Drug Issues	5,000
	TRINI22/02	SMS1904	Alternatives to Incarceration	16
	TRINI22/02	SMS2205	Phase II Streng. Tech. Cap.	5,000
	UNDP22/01	SMS1709	Streng Tec Capac NHS/NDC/Uni	(122,746)
	USINL18/04	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	675
	USINL18/04	CCD-ES/007	General Fund	4,431
	USINL19/05	CCD-ES/007	General Fund	24,370
	USINL19/05	SMS1707	Data on Emerging Drug Issues	(2,590)
	USINL20/01	CCD-ES/007	General Fund	87,000
	USINL20/01	SMS1707	Data on Emerging Drug Issues	123,942
	USINL20/01	SMS1903	National Drug Policies Dev.	930
	USINL21/06	CCD-ES/007	General Fund	108,750
	USINL21/11	SMS1707	Data on Emerging Drug Issues	134,357
	USINL22/07	CCD-ES/007	General Fund	56,550
	USINL22/09	SMS1904	Alternatives to Incarceration	253,414
	USINL22/09	SMS2205	Phase II Streng. Tech. Cap.	1,345,756
	USINL23/02	SMS2303	Counterdrug Capacity Build V	334,592
	USINL23/05	SMS1904	Alternatives to Incarceration	511,767
	USINL23/05	SMS2205	Phase II Streng. Tech. Cap.	1,826,878
	USINL23/07	CCD-ES/007	General Fund	43,500



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Fund Balance

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February 22, 2025	USINL23/06	CICAD-MEM/001	SMS CICAD MEM Portfolio	574,200
February 25, 2025	ARGEN19/03	CCD-ES/007	General Fund	18,990
June 3, 2025	USINL22/02	SMS1904	Alternatives to Incarceration	216,370
November 6, 2025	MEXIC23/04	CICAD-MEM/001	SMS CICAD MEM Portfolio	82,650
<b>Total Subprogram (84G)</b>				<b>10,849,253</b>
<b>Department against Transnational Organized Crime (84H)</b>				
March 11, 2024	USINL21/02	SMS1807	AML and Comb Finan Terrorism	1,447,727
March 31, 2024	USINL19/06	SMS1114	Money Laundering Program	17,302
August 14, 2024	USINL19/08	SMS1902	Illegal Mining	953,240
September 30, 2024	USDEP20/07	SMS1902	Illegal Mining	(75,094)
December 31, 2024	FRANC23/01	SMS1902	Illegal Mining	1,524
	ITALY23/10	PAH-DOT/2809	Voluntary Fund TOC	66,156
August 31, 2025	USINL23/03	SMS1902	Illegal Mining	828,721
<b>Total Subprogram (84H)</b>				<b>3,239,576</b>
<b>TOTAL CHAPTER 8</b>				<b>14,621,470</b>

CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS

Department of Effective Public Management (94B)

June 30, 2024	CDB23/01	SHA1702	Strengthening Public Procurement System (RICG)	(14,573)
November 15, 2024	MULTI22/01	SHA2004	PIDA SHA	270
December 31, 2024	IDB23/04	SHA1702	Strengthening Public Procurement System (RICG)	(71,389)
	IDRC23/01	SHA2004	PIDA SHA	56,266
	KOREA23/03	SHA2004	PIDA SHA	38,695
	MULTI17/04	SHA1704	Stren Reg Coop CLARCIEV 2nd phase	2,681
	MULTI17/04	SHA2002	CLARCIEV III PHASE	280
	MULTI17/04	SHA2201	Civil Identity Strategies	91,530
	MULTI17/06	SHA2101	School of Government II Phase	27,199
	MULTI17/06	SPA1516	OAS Government School	(380)
	SAECI23/01	SHA2202	PUICA	34,912
	SMPUN23/01	SHA2101	School of Government II Phase	11,550
	USAID23/01	SHA2001	PUICA - Haiti	(791,404)
	USAID23/01_A	SHA2001	PUICA - Haiti	(798,385)
February 22, 2025	JAPAN24/01	SHA2001	PUICA - Haiti	8,202,827
<b>Total Subprogram (94B)</b>				<b>6,790,080</b>

Art Museum of the Americas (94D)

December 31, 2024	MULTI19/01	ASG-MUS/002	Art Museum Amer-Permanent FD	13,716
	USDEP07/10	ASG-MUS/002	Art Museum Amer-Permanent FD	1,031
<b>Total Subprogram (94D)</b>				<b>14,747</b>

Summits Secretariat (94E)

March 28, 2024	USDEP19/04	SG-SUM/010	Support of Summit Activities	(614,298)
December 31, 2024	DOMRP23/01	SG-SUM/010	Support of Summit Activities	72,187
	DOMRP23/03	SG-SUM/010	Support of Summit Activities	163,737
	PANAM20/03	SG-SUM/003	S.I.R.G. Meetings	4,781
	PANAM20/03	SG-SUM/010	Support of Summit Activities	650
	PERU20/01	SG-SUM/003	S.I.R.G. Meetings	24
<b>Total Subprogram (94E)</b>				<b>(372,919)</b>
<b>TOTAL CHAPTER 9</b>				<b>6,431,908</b>

CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS

Department of International Law (104C)

December 31, 2024	MEXIC16/04	LEG-DIL/005	Indigenous Population	197
	MULTI19/02	LEG-DIL/002	Legal Publications	44
<b>Total Subprogram (104C)</b>				<b>240</b>

Department of Legal Cooperation (104E)

June 30, 2024	USINL19/09	SAJ1901	Prevent Cyber-Crime	53,108
September 21, 2024	USINL21/08	SAJ1901	Prevent Cyber-Crime	494,160
	USINL22/03	SAJ2201	Inc. progress in the Americas	87,470
December 31, 2024	ARGEN19/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	8,000
	CHILE18/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	8,700
	CHILE22/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	17,023
	CHILE22/06	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	5,732
	CHILE23/04	SAJ2201	Inc. progress in the Americas	6,931
	GUYAN23/01	SAJ2201	Inc. progress in the Americas	4,350

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	PANAM16/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	9,200
	PANAM18/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	22,600
	PANAM18/06	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	34,459
	PANAM19/04	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	26,100
	PANAM21/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	26,100
	PANAM22/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	26,100
	PANAM23/03	SAJ2201	Inc. progress in the Americas	26,100
	USINL23/04	SAJ2201	Inc. progress in the Americas	217,500
Total Subprogram (104E)				1,073,633
TOTAL CHAPTER 10				1,073,873
<b>CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE</b>				
<b>Department of Financial Services (114C)</b>				
March 13, 2024	USAID18/02	DFS1803	DFS Support to SGF	(21,650)
December 31, 2024	PADF18/01	DFS1801	Service Agreement with PADF	64,962
	USAID18/03	DFS1802	DFS Support to CDD	(945)
Total Subprogram (114C)				42,368
<b>Department of Procurement Services and Management Oversight (114E)</b>				
March 27, 2024	USDEP22/01	SCODMR-DPE/010	Coordination of external eval	(9,360)
April 30, 2024	USOAS20/06	SCODMR-DPE/005	USOAS External Project Evaluation	50,730
July 31, 2024	USDEP18/03	SCODMR-DPE/004	Support to Project Management	(66,000)
December 31, 2024	USDEP21/03	SCODMR-DPE/005	USOAS External Project Evaluation	(30,000)
	USOAS20/03	SCODMR-DPE/004	Support to Project Management	56,550
March 31, 2025	USOAS21/01	SCODMR-DPE/005	USOAS External Project Evaluation	71,200
Total Subprogram (114E)				73,120
TOTAL CHAPTER 11				115,488
<b>OTHER</b>				
<b>Interest to be reimbursed to USINL</b>				
March 11, 2024	USINL21/02	SSD-INT/USINL	SSD Projects	75,904
March 13, 2024	USINL21/07	CCD-INT/USINL	CICAD Projects	7,217
June 30, 2024	USINL17/05	CCD-INT/USINL	CICAD Projects	101,830
	USINL19/09	LEG-INT/USINL	DLAS Projects	9,119
August 14, 2024	USINL19/08	DATOC-INT/USINL	DATOC Projects	38,282
August 18, 2024	USINL20/03	CCD-INT/USINL	CICAD Projects	12,205
September 6, 2024	USINL21/10	CCD-INT/USINL	CICAD Projects	26,976
September 15, 2024	USINL21/12	CCD-INT/USINL	CICAD Projects	32,259
September 21, 2024	USINL21/08	LEG-INT/USINL	DLAS Projects	17,924
	USINL22/03	LEG-INT/USINL	DLAS Projects	7,748
September 22, 2024	USINL21/05	CCD-INT/USINL	CICAD Projects	9,251
September 26, 2024	USINL22/08	CCD-INT/USINL	CICAD Projects	16,091
November 3, 2024	USINL20/04	CCD-INT/USINL	CICAD Projects	38,042
	USINL21/04	CCD-INT/USINL	CICAD Projects	11,366
	USINL23/01	CCD-INT/USINL	CICAD Projects	13,371
December 31, 2024	USINL20/01	CCD-INT/USINL	CICAD Projects	9,473
	USINL21/06	CCD-INT/USINL	CICAD Projects	3,945
	USINL21/11	CCD-INT/USINL	CICAD Projects	13,096
	USINL22/09	CCD-INT/USINL	CICAD Projects	95,023
February 22, 2025	USINL23/06	CCD-INT/USINL	CICAD Projects	4,284
June 3, 2025	USINL22/02	CCD-INT/USINL	CICAD Projects	9,166
August 31, 2025	USINL23/03	CCD-INT/USINL	CICAD Projects	12,229
Total Subprogram				564,800
<b>Unprogrammed Funds</b>				
August 30, 2024	CADFATD20/08	UNP-FDS/001	Unprogrammed Funds	184,683
August 31, 2024	IRELA23/03	UNP-FDS/001	Unprogrammed Funds	862
December 31, 2024	ARGEN18/05	UNP-FDS/001	Unprogrammed Funds	14,122
	BRAZL23/03	EOM-UNPG	EOM Unprogrammed Fund	91,000
	DOMRP24/01	EOM-UNPG	EOM Unprogrammed Fund	99,970
	KOREA20/02	UNP-FDS/001	Unprogrammed Funds	29,000
	KOREA23/03	EOM-UNPG	EOM Unprogrammed Fund	30,051
	OAS-CONTING-23	CONTING-FJ	Contingency funds-JF	20,698
	PERU23/01	EOM-UNPG	EOM Unprogrammed Fund	1,146
	SAECI23/01	UNP-FDS/001	Unprogrammed Funds	236,508
	USDEP07/10	OAS DEMOC Remaining	OAS DEMOC Remaining Funds	4,865
	USDEP07/10_2020	OAS-DEMOC-UNP	Unprogrammed OAS DEMOC	4,361,404

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**Fund Balance**  
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(in USD)  
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	USDEP07/10_2022	OAS-DEMOC-UNP	Unprogrammed OAS DEMOC	4,750,651
	USDEP07/10_2023	OAS-DEMOC-UNP	Unprogrammed OAS DEMOC	5,000,000
	USOAS18/13	UNP-FDS/001	Unprogrammed Funds	547,565
	USOAS20/05	OAS-DEMOC	OAS DEMOC (Post ICR)	1,179,555
Total Subprogram				16,552,080
TOTAL OTHER				17,116,880
<b>GRAND TOTAL</b>				<b>54,465,950</b>