

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2023 to December 31, 2023

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(in USD)
Preliminary and unaudited

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina	-	-	6,920	-	388,611	-	-	-	395,530
Bahamas, Commonwealth of The	-	-	-	-	98,713	38	-	-	98,751
Barbados	-	-	-	-	30,155	-	-	39,871	70,026
Belize	-	-	-	-	91,821	-	-	14,104	105,925
Bolivia	-	-	-	-	2,000	-	-	-	2,000
Brazil	-	33,155	9,213	-	-	-	5,021	-	47,390
Canada	-	2,917,029	215,596	-	-	4,949,644	169,245	-	8,251,514
Chile	-	8,039	75,151	-	3,864	16,648	1,036	-	104,737
Colombia	-	-	-	-	3,000	11,400	-	-	14,400
Costa Rica	-	-	13,173	-	-	-	-	53,337	66,509
Dominica, Commonwealth of	-	-	-	-	-	-	-	5,075	5,075
Dominican Republic	-	177,932	10,523	-	7,160	245,284	99,167	42,788	582,855
Ecuador	-	-	-	-	390	-	-	-	390
El Salvador	-	-	-	-	-	-	-	552	552
Grenada	-	-	-	-	2,686	-	-	-	2,686
Guatemala	-	-	5,377	-	-	189	-	19,730	25,296
Guyana	-	-	455	-	4,103	-	650	-	5,208
Honduras	-	-	-	-	126,805	3,992	-	36,026	166,823
Jamaica	-	-	-	-	400	-	-	-	400
Mexico	-	2,827	863,395	-	221,143	288,646	-	-	1,376,010
Nicaragua	-	-	-	-	600	-	-	-	600
Panama	-	27,089	37,146	-	3,750	36,392	4,550	29,311	138,239
Paraguay	-	-	-	-	1,500	1,152	-	45,800	48,453
Peru	-	24,469	4,729	-	520	-	1,813	25,078	56,610
St. Kitts and Nevis	-	-	-	-	8,889	-	-	-	8,889
St. Lucia	-	-	-	-	-	-	-	21,686	21,686
St. Vincent and the Grenadines	-	-	-	-	-	797	-	-	797
Suriname	-	-	-	-	-	-	-	20,566	20,566
Trinidad and Tobago	-	-	27,134	-	-	31,225	-	-	58,359
United States	148,394	6,050,289	8,241,910	-	5,625,621	15,624,275	1,221,606	92,959	37,005,053
Uruguay	-	-	-	-	-	-	-	41,702	41,702
Various	-	-	-	-	-	-	-	7,311	7,311
TOTAL MEMBER STATES	148,394	9,240,829	9,510,721	-	6,621,730	21,209,683	1,503,088	495,896	48,730,341
PERMANENT OBSERVERS									
China	-	-	2,027	425	-	-	-	-	2,452
European Union	7,000	923,560	194,527	-	-	2,534,230	-	-	3,659,317
France	-	34,940	44,853	-	-	816	16,935	-	97,543
Germany	-	1,463,396	-	-	-	-	-	-	1,463,396
Ireland	-	87,607	50,408	-	-	-	-	-	138,015
Italy	-	528,886	291,936	-	-	91,223	-	-	912,045
Korea	-	18,694	49,012	-	-	41,712	191,273	-	300,690
Monaco	-	-	683	-	-	-	3,500	-	4,183
Netherlands	-	847,786	325,448	-	-	-	-	-	1,173,234
Norway	-	99,316	275,775	-	-	-	-	-	375,091
Portugal	-	-	52,357	-	-	-	-	-	52,357
Principality of Liechtenstein	-	-	56,769	-	-	-	650	-	57,419
Republic of Estonia	-	-	-	-	-	5,133	-	-	5,133
Republic of Latvia	-	10,490	-	-	-	-	-	-	10,490

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Republic of Serbia	-	-	-	-	11,710	-	-	-	11,710
Spain	-	427,588	741,861	-	-	76,177	7,630	-	1,253,255
Sweden	-	1,777,271	163,367	-	-	-	-	-	1,940,639
Switzerland	-	327,590	972,218	-	-	59,941	-	-	1,359,749
Turkey	-	23,449	-	-	-	-	-	-	23,449
Ukraine	-	-	-	-	11,310	-	-	-	11,310
United Kingdom	-	649,063	-	-	-	406,515	-	-	1,055,579
TOTAL PERMANENT OBSERVERS	7,000	7,219,636	3,221,240	425	23,020	3,215,746	219,988	-	13,907,055
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	-	-	-	-	52,108	-	-	52,108
Andean Development Corporation	-	-	-	-	156,884	-	-	-	156,884
ARCUS Foundation	-	-	53,727	-	-	-	-	-	53,727
Caribbean Development Bank	-	14,138	-	-	-	-	-	-	14,138
Central American Integration System	-	17,785	-	-	-	-	-	-	17,785
CERTAL	-	2,824	-	-	-	-	-	-	2,824
CESO Internacional S.A.	-	-	2,100	-	-	-	-	-	2,100
ChildFund International USA	-	-	-	-	686	-	-	-	686
Cisco Systems, Inc	-	-	-	-	-	207,057	-	-	207,057
Citibank	-	-	-	-	-	427,976	-	-	427,976
CRDF Global	-	-	-	-	-	2,646	-	-	2,646
Cyber Law International (CLI)	-	-	-	-	-	163	-	-	163
FLACSO Uruguay	-	-	-	-	10,655	-	-	-	10,655
Ford Foundation	-	-	324,851	-	-	-	-	-	324,851
Gabriel Lewis Galindo Foundation	-	40,746	-	-	-	-	-	-	40,746
Georgetown University	-	-	131,081	-	-	-	-	-	131,081
Google Inc.	-	-	15,331	-	-	-	-	-	15,331
I-A Development Bank	-	224,781	-	-	323,034	342	-	-	548,157
Inter-American Institute for Cooperation on Agriculture	32,066	-	-	-	-	-	-	-	32,066
Latter-Day Saint Charities	-	-	3,075	-	-	-	-	-	3,075
Meta Platforms Inc.	-	-	81,272	-	-	-	-	-	81,272
National Chamber of the Radio and Television Industry	-	18,827	-	-	-	-	-	-	18,827
OHCHR	-	-	1,574	-	-	-	-	-	1,574
Pan American Development Foundation	2,940	657	285,072	-	365,976	-	-	33,622	688,267
Profuturo Foundation	-	-	-	-	285,955	-	-	-	285,955
Regional Security System	-	-	-	-	-	24,200	-	-	24,200
SMP University	-	10,035	-	-	-	-	-	-	10,035
SOS Children's Villages International	-	-	-	-	2,925	-	-	-	2,925
The Catholic University of the Santísima Concepción	-	-	-	-	218	-	-	-	218
United Nations	-	-	407,364	-	764,326	104,061	-	-	1,275,751
University of the Americas Puebla	-	-	-	-	-	70	-	-	70
Various	241	1,105,841	21,856	-	473,905	44	21,818	64,118	1,687,823
World Jewish Congress (WJC)	-	-	-	-	-	72	-	-	72
TOTAL INSTITUTIONS AND OTHERS	35,247	1,435,633	1,327,303	-	2,384,565	818,738	21,818	97,740	6,121,044
GRAND TOTAL	190,641	17,896,098	14,059,264	425	9,029,315	25,244,168	1,744,894	593,636	68,758,440