

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2023 to December 31, 2023

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MEMBER STATES						
Argentina						
	1 to 3 years	CONAE23/01	4/4/2023	12/31/2024	PIDS Water	195.0
Bahamas, Commonwealth of The						
	0 years	BAHAM23/01	7/7/2023	1/2/2024	IV Min. Sustainable Develop.	67.5
	1 to 3 years	BAHAM23/02	9/20/2023	12/31/2024	Administrative 2014-2017	10.5
Total Bahamas, Commonwealth of The						78.0
Brazil						
	0 years	BRAZL23/02	5/10/2023	11/30/2023	Brazil Current Challenges	2.7
		CONAM23/01	3/22/2023	10/30/2023	Brazil Current Challenges	3.3
	1 to 3 years	BRAZL23/03	12/21/2023	12/31/2024	EOM Unprogrammed Fund	100.0
Total Brazil						105.9
Canada						
	1 to 3 years	CADFATD23/01	3/23/2023	12/31/2024	Alternatives to Incarceration	1,086.1
		CADFATD23/02	3/14/2023	12/31/2024	Feminist Partnerships	490.8
		CADFATD23/03	9/25/2023	12/31/2024	Human Rights Women Girls LAC	722.3
		CADFATD23/04	11/24/2023	12/31/2024	Support to Haiti	10,830.0
		CANAD23/01	9/5/2023	12/31/2024	Declaration Rights Indig Persons	2.0
		CANADEM23/01	5/31/2023	12/31/2024	EOM 2023 Ecuador Pres	8.5
			5/31/2023	12/31/2024	EOM 2023 Guatemala	7.7
			5/31/2023	12/31/2024	EOM 2023 Guatemala Run-off	7.5
		CANADEM23/02	10/6/2023	10/31/2024	EOM 2023 Colombia	6.5
			10/6/2023	10/31/2024	EOM 2023 Ecuador Run-off	9.2
		IDRC23/01	1/1/2023	12/31/2024	PIDA SHA	104.0
Total Canada						13,274.7
Chile						
	1 to 3 years	CHILE23/02	7/11/2023	12/31/2024	Contributions to CIM	15.1
		CHILE23/03	7/25/2023	12/31/2024	POA 2012 MAPP-OEA Basket Fund	10.0
		CHILE23/04	9/7/2023	12/31/2024	Inc. progress in the Americas	8.0
Total Chile						33.1
Costa Rica						
	1 to 3 years	COSRC23/01	3/7/2023	12/31/2024	Obj 1. Promote justice	11.6
		COSRC23/02	3/7/2023	12/31/2024	Freedom of Expression 23-26	3.6
Total Costa Rica						15.2
Dominican Republic						
	1 to 3 years	DOMRP23/01	2/1/2023	12/31/2024	Support of Summit Activities	150.0
		DOMRP23/02	9/7/2023	12/31/2024	Follow-up Convention MESECVI	10.0
		DOMRP23/03	11/13/2023	12/31/2024	Support of Summit Activities	348.0
Total Dominican Republic						507.9
Ecuador						
	1 to 3 years	ECUAD23/01	3/28/2023	12/31/2024	Administrative 2014-2017	3.0
Guyana						
	1 to 3 years	GUYAN23/01	7/28/2023	12/31/2024	Inc. progress in the Americas	5.0
		GUYAN23/02	7/27/2023	12/31/2024	Declaration Rights Indig Persons	1.0
Total Guyana						6.0
Honduras						
	0 years	ENP23/01	5/9/2023	9/30/2023	XIII Regular Session of CIP	41.2
Mexico						
	1 to 3 years	MEXIC23/01	1/17/2023	3/31/2024	Obj 1. Promote justice	36.0
			1/17/2023	3/31/2024	Obj 2. Monitoring Capacity	80.0
			1/17/2023	3/31/2024	Obj 5. Inst. Mngt. IACHR	188.5
			1/17/2023	3/31/2024	Strategic Plan - General Funds	45.5
		MEXIC23/03	3/15/2023	12/31/2024	Follow-up Convention MESECVI	57.8
		MEXIC23/04	11/7/2023	12/31/2024	SMS CICAD MEM Portfolio	95.0
Total Mexico						502.8

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Panama								
	1 to 3 years	PANAM23/01	2/27/2023	12/31/2024	EOM 2023 Colombia	15.0		
			2/27/2023	12/31/2024	EOM 2023 Ecuador Pres	10.0		
			2/27/2023	12/31/2024	EOM 2023 Ecuador Run-off	2.8		
			2/27/2023	12/31/2024	EOM 2023 Guatemala	2.2		
			2/27/2023	12/31/2024	EOM 2023 Paraguay	5.0		
			2/27/2023	12/31/2024	EOM 2024 Costa Rica	2.0		
			2/27/2023	12/31/2024	EOM 2024 Dominican Republic	8.0		
			2/27/2023	12/31/2024	EOM 2024 El Salvador	5.0		
			PANAM23/02	6/9/2023	6/30/2024	Obj 1. Promote justice	20.0	
			PANAM23/03	1/1/2023	12/31/2024	Inc. progress in the Americas	30.0	
Total Panama						100.0		
Peru								
	1 to 3 years	PERU23/01	4/14/2023	12/31/2024	EOM 2023 Ecuador Pres	1.0		
			4/14/2023	12/31/2024	EOM 2024 El Salvador	8.0		
			4/14/2023	12/31/2024	EOM Unprogrammed Fund	1.1		
			PERU23/02	10/26/2023	12/31/2024	Pillar 3 SP 2023-2027	15.2	
Total Peru						25.3		
Suriname								
	0 years	SURIN23/01	9/18/2023	11/1/2023	Regular Sessions of the 54GA	24.0		
Trinidad and Tobago								
	1 to 3 years	TRINI23/01	7/5/2023	12/31/2024	Follow-up Convention MESECVI	15.0		
United States								
	0 years	NASA23/01	9/1/2023	6/1/2024	PIDS Water	158.6		
	1 to 3 years	USAID23/01	6/2/2023	12/31/2024	PUICA - Haiti	2,344.9		
		USAID23/01_A	12/15/2023	12/31/2024	PUICA - Haiti	3,087.5		
		USDEP07/10_2023	10/30/2023	12/31/2024	Unprogrammed OAS DEMOC	5,000.0		
		USDEP23/02	9/29/2023	12/31/2024	Strengt Bio Safet & Sec in LA	1,990.8		
		USDEP23/03	9/27/2023	9/27/2024	TIP Meetings	100.0		
		USDEP23/04	12/1/2023	12/31/2024	Strengt Bio Safet & Sec in LA	570.5		
		USINL23/01	8/3/2023	11/3/2024	Alternatives to Incarceration	926.1		
			8/3/2023	11/3/2024	CICAD Projects	5.2		
		USINL23/02	8/22/2023	12/31/2024	Counterdrug Capacity Build V	550.0		
		USINL23/03	9/1/2023	12/31/2024	Illegal Mining	1,200.0		
		USINL23/04	8/23/2023	12/31/2024	Inc. progress in the Americas	250.0		
		USINL23/05	9/25/2023	12/31/2024	Alternatives to Incarceration	600.0		
			9/25/2023	12/31/2024	Phase II Streng. Tech. Cap.	3,000.6		
		USINL23/06	8/22/2023	12/31/2024	SMS CICAD MEM Portfolio	660.0		
		USINL23/07	8/30/2023	12/31/2024	General Fund	50.0		
		Total United States						20,494.3
		TOTAL MEMBER STATES						35,421.3
PERMANENT OBSERVERS								
European Union								
	1 to 3 years	EEC23/01	1/1/2023	6/30/2024	Implement. Confidence Building Belize-Guatemala	1,074.9		
		EEC23/02	1/1/2023	12/31/2024	Inc. Prot/Def. HR in Americas	618.2		
Total European Union						1,693.1		
France								
	0 years	FRANC23/05	8/14/2023	3/31/2024	Obj 5. Inst. Mngt. IACHR	21.8		
	1 to 3 years	FRANC23/06	7/20/2023	12/31/2024	EOM 2023 Colombia	5.1		
			7/20/2023	12/31/2024	EOM 2023 Ecuador Run-off	13.2		
			7/20/2023	12/31/2024	EOM 2023 Guatemala Run-off	8.9		
			7/20/2023	12/31/2024	EOM 2024 Costa Rica	5.0		
			7/20/2023	12/31/2024	EOM 2024 Dominican Republic	14.1		
			7/20/2023	12/31/2024	EOM 2024 El Salvador	20.0		
			FRANC23/07	8/14/2023	12/31/2024	Strength. Legal Frameworks	3.3	
			Total France					

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Ireland						
	0 years	IRELA23/01	8/15/2023	6/30/2024	Obj 1. Promote justice	54.1
		IRELA23/02	8/28/2023	12/31/2023	POA 2012 MAPP-OEA Basket Fund	53.5
		IRELA23/03	11/28/2023	8/31/2024	POA 2012 MAPP-OEA Basket Fund	537.4
			11/28/2023	8/31/2024	Unprogrammed Funds	268.7
Total Ireland						913.7
Italy						
	0 years	ITALY23/06	5/31/2023	12/31/2023	POA 2012 MAPP-OEA Basket Fund	214.4
		ITALY23/11	12/21/2023	11/30/2024	Pillar 2 SP 2023-2027	265.5
	1 to 3 years	ITALY23/03	6/1/2023	12/31/2024	Alternatives to Incarceration	139.1
		ITALY23/04	7/24/2023	7/20/2024	Network Professional Police II	111.2
		ITALY23/05	6/20/2023	12/31/2024	Follow-up Convention MESECVI	54.7
		ITALY23/07	9/25/2023	12/31/2024	Strengthen Inclusion in Haiti	159.7
		ITALY23/08	10/25/2023	12/31/2024	POA 2012 MAPP-OEA Basket Fund	325.7
		ITALY23/09	11/22/2023	12/31/2024	EOM 2024 El Salvador	54.6
			11/22/2023	12/31/2024	EOM Unprogrammed Fund	141.9
		ITALY23/10	12/13/2023	12/31/2024	Voluntary Fund TOC	161.9
		ITALY23/12	11/20/2023	12/31/2024	Implement. Confidence Building Belize-Guatemala	166.5
Total Italy						1,795.3
Korea						
	1 to 3 years	KOREA23/03	1/5/2023	12/31/2024	EOM Unprogrammed Fund	30.1
Monaco						
	1 to 3 years	MONAC23/02	9/11/2023	12/31/2024	Increasing protection of HR	5.3
Netherlands						
	1 to 3 years	NETHE23/01	12/7/2023	12/31/2024	Department of Electoral Cooperation and Observ	3.9
Norway						
	0 years	NORWY23/02	12/1/2023	11/30/2024	Pillar 2 SP 2023-2027	156.0
Principality of Liechtenstein						
	1 to 3 years	LIECH23/02	11/28/2023	12/31/2024	SCODMR External Funding	5.0
Republic of Latvia						
	1 to 3 years	LATVIA23/01	1/18/2023	9/1/2024	Peacebuilding in the Americas	10.5
Republic of Serbia						
	1 to 3 years	SERBI23/01	4/5/2023	12/31/2024	Administrative 2014-2017	10.0
		SERBI23/02	5/31/2023	12/31/2024	Administrative 2014-2017	10.0
Total Republic of Serbia						20.0
Spain						
	1 to 3 years	SPAIN23/01	1/24/2023	12/31/2024	MESeni Monitoring 2023-2025	97.2
		SPAIN23/02	12/22/2023	12/31/2024	MESeni Monitoring 2023-2025	109.1
Total Spain						206.3
Sweden						
	0 years	SWEDE23/01	8/1/2023	7/31/2024	Freedom of Expression 23-26	229.4
Switzerland						
	0 years	SWITZ23/01	4/1/2023	3/31/2024	Citizen Security Demining	88.7
	1 to 3 years	SWITZ23/02	5/8/2023	12/31/2024	EOM 2023 Guatemala	10.5
		SWITZ23/03	7/24/2023	12/31/2024	EOM 2023 Guatemala Run-off	7.2
		SWITZ23/04	8/29/2023	10/31/2024	EOM 2023 Colombia	4.2
		SWITZ23/06	10/1/2023	12/31/2024	Freedom of Expression 23-26	60.0
Total Switzerland						170.6
Turkey						
	1 to 3 years	TURKY23/01	5/19/2023	12/31/2024	POA 2012 MAPP-OEA Basket Fund	25.0

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United Kingdom						
	0 years	UNKNG23/01	8/15/2023	5/31/2024	Cyber Security Phase II	364.7
		UNKNG23/02	6/1/2023	3/31/2024	POA 2012 MAPP-OEA Basket Fund	392.5
		UNKNG23/03	10/2/2023	3/31/2024	Prevention of Sexual Violence	170.0
Total United Kingdom						927.1
TOTAL PERMANENT OBSERVERS						6,282.6
INSTITUTIONS AND OTHERS						
Caribbean Development Bank						
	0 years	CDB23/01	11/22/2023	1/31/2024	Strengthening Public Procurement System (RIG)	15.0
CESO Internacional S.A.						
	1 to 3 years	CESO23/01	11/16/2023	12/31/2024	Office Dept. of Social Inclusion SEDI	11.9
Citibank						
	1 to 3 years	CITI23/02	6/13/2023	12/31/2024	Cyber Security Phase II	300.0
CRDF Global						
	0 years	CRDF23/01	9/14/2023	2/20/2024	Strengt Bio Safet & Sec in LA	3.0
Google Inc.						
	1 to 3 years	GOOGL23/01	10/26/2023	12/31/2024	Freedom of Expression 23-26	35.0
I-A Development Bank						
	1 to 3 years	IDB23/03	2/2/2023	12/31/2024	PIDS Water	125.0
		IDB23/04	12/19/2023	12/31/2024	Strengthening Public Procurement System (RIG)	175.0
Total I-A Development Bank						300.0
Latter-Day Saint Charities						
	1 to 3 years	IDJES23/01	3/15/2023	12/31/2024	MIRPS Fund	5.0
OHCHR						
	0 years	OHCHR23/01	10/31/2023	1/15/2024	Pillar 3 SP 2023-2027	3.6
Pan American Development Foundation						
	0 years	PADF23/01	1/1/2023	9/30/2023	Cost Sharing Space - Haiti	35.0
	1 to 3 years	PADF23/02	9/1/2023	9/1/2024	Pillar 2 SP 2023-2027	78.5
Total Pan American Development Foundation						113.5
SMP University						
	1 to 3 years	SMPUN23/01	5/15/2023	12/31/2024	School of Government II Phase	15.0
The Catholic University of the Santísima Concepción						
	1 to 3 years	UCSC23/01	4/18/2023	12/31/2024	Basic Patrimonial Subfund	1.7
United Nations						
	0 years	UNDP23/01	2/15/2023	9/13/2023	Follow-up Convention MESECVI	45.0
		UNESC23/01	3/20/2023	2/19/2024	Freedom of Expression 2018-2021	12.0
		UNHCR23/01	3/1/2023	1/9/2024	MIRPS - Joint Unit	159.6
		UNHCR23/02	4/18/2023	1/9/2024	Obj 2. Monitoring Capacity	69.8
	1 to 3 years	UNODC23/01	8/29/2023	12/31/2024	Strengthen Inclusion in Haiti	821.8
Total United Nations						1,108.3
University of the Americas Puebla						
	1 to 3 years	UDLAP23/01	11/7/2023	12/31/2024	Partnerships and International Cooperation	0.5
World Jewish Congress (WJC)						
	1 to 3 years	FCJM23/01	10/3/2023	12/31/2024	Partnerships and International Cooperation	0.6
TOTAL INSTITUTIONS AND OTHERS						1,913.2
GRAND TOTAL						43,617.1