

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2023 to October 31, 2023

SPECIFIC FUNDS - by Donor and Programmatic Pillar
Year-to-Date Expenditures
From January 01, 2023 to October 31, 2023

(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES								
Argentina	-	-	2,512	362,911	-	-	-	365,422
Bahamas, Commonwealth of The	-	-	-	89,026	38	-	-	89,065
Barbados	-	-	-	30,155	-	-	33,321	63,476
Belize	-	-	-	50,840	-	-	11,763	62,602
Bolivia	-	-	-	2,000	-	-	-	2,000
Brazil	-	31,855	9,213	-	-	5,021	-	46,090
Canada	-	2,625,570	184,570	-	4,042,157	170,107	-	7,022,403
Chile	-	6,447	86,215	3,864	9,890	1,036	-	107,452
Colombia	-	-	-	3,000	11,400	-	-	14,400
Costa Rica	-	-	13,173	-	-	-	47,217	60,389
Dominica, Commonwealth of	-	-	-	-	-	-	14,479	14,479
Dominican Republic	-	162,932	893	7,160	223,666	42,412	37,557	474,620
Ecuador	-	-	-	390	-	-	-	390
El Salvador	-	-	-	-	-	-	552	552
Grenada	-	-	-	2,686	-	-	-	2,686
Guatemala	-	-	5,377	-	189	-	18,371	23,937
Guyana	-	-	455	4,103	-	650	-	5,208
Honduras	-	-	-	113,079	3,992	-	29,542	146,613
Jamaica	-	-	-	400	-	-	-	400
Mexico	-	2,827	749,042	154,928	244,242	-	-	1,151,039
Nicaragua	-	-	-	600	-	-	-	600
Panama	-	30,730	37,146	3,750	14,725	4,550	24,511	115,413
Paraguay	-	-	-	1,500	1,152	-	36,794	39,446
Peru	-	23,429	2,695	-	-	1,381	20,240	47,745
St. Kitts and Nevis	-	-	-	8,889	-	-	-	8,889
St. Lucia	-	-	-	-	-	-	19,251	19,251
St. Vincent and the Grenadines	-	-	-	-	85	-	-	85
Suriname	-	-	-	-	-	-	20,566	20,566
Trinidad and Tobago	-	-	25,801	-	16,296	-	-	42,097
United States	125,938	4,744,685	7,438,612	4,325,213	12,408,016	1,004,197	89,153	30,135,816
Uruguay	-	-	-	-	-	-	33,060	33,060
Various	-	-	-	-	-	-	7,311	7,311
TOTAL MEMBER STATES	125,938	7,628,476	8,555,704	5,164,493	16,975,849	1,229,354	443,688	40,123,502
PERMANENT OBSERVERS								
China	-	-	2,027	-	-	-	-	2,027
European Union	7,000	761,231	123,125	-	2,023,714	-	-	2,915,071
France	-	21,984	33,547	-	304	16,935	-	72,771
Germany	-	1,128,768	-	-	-	-	-	1,128,768
Ireland	-	6,953	36,908	-	-	-	-	43,861
Italy	-	255,148	169,758	-	68,738	-	-	493,643
Korea	-	15,665	49,012	-	40,989	160,041	-	265,707
Monaco	-	-	683	-	-	3,500	-	4,183
Netherlands	-	674,170	219,548	-	-	-	-	893,718
Norway	-	61,659	243,133	-	-	-	-	304,792

SPECIFIC FUNDS - by Donor and Programmatic Pillar
Year-to-Date Expenditures
 From January 01, 2023 to October 31, 2023

(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
Portugal	-	-	50,003	-	-	-	-	50,003
Principality of Liechtenstein	-	-	50,269	-	-	-	-	50,269
Republic of Estonia	-	-	-	-	5,083	-	-	5,083
Republic of Latvia	-	10,490	-	-	-	-	-	10,490
Republic of Serbia	-	-	-	4,710	-	-	-	4,710
Spain	-	273,803	608,635	-	76,177	7,630	-	966,243
Sweden	-	1,673,252	151,566	-	-	-	-	1,824,818
Switzerland	-	162,821	784,480	-	50,993	-	-	998,294
Turkey	-	22,830	-	-	-	-	-	22,830
Ukraine	-	-	-	11,310	-	-	-	11,310
United Kingdom	-	448,203	-	-	299,275	-	-	747,478
TOTAL PERMANENT OBSERVERS	7,000	5,516,977	2,522,693	16,020	2,565,272	188,106	-	10,816,067
INSTITUTIONS AND OTHERS								
Amazon Web Services	-	-	-	-	39,933	-	-	39,933
Andean Development Corporation	-	-	-	154,384	-	-	-	154,384
ARCUS Foundation	-	-	48,927	-	-	-	-	48,927
Central American Integration System	-	14,539	-	-	-	-	-	14,539
CERTAL	-	2,824	-	-	-	-	-	2,824
ChildFund International USA	-	-	-	686	-	-	-	686
Cisco Systems, Inc	-	-	-	-	203,749	-	-	203,749
Citibank	-	-	-	-	333,624	-	-	333,624
CRDF Global	-	-	-	-	2,007	-	-	2,007
Cyber Law International (CLI)	-	-	-	-	163	-	-	163
FLACSO Uruguay	-	-	-	10,347	-	-	-	10,347
Ford Foundation	-	-	303,384	-	-	-	-	303,384
Gabriel Lewis Galindo Foundation	-	40,746	-	-	-	-	-	40,746
Georgetown University	-	-	126,365	-	-	-	-	126,365
Google Inc.	-	-	1,345	-	-	-	-	1,345
I-A Development Bank	-	202,026	-	270,928	342	-	-	473,296
Inter-American Institute for Cooperation on Agriculture	28,066	-	-	-	-	-	-	28,066
Latter-Day Saint Charities	-	-	3,075	-	-	-	-	3,075
Meta Platforms Inc.	-	-	29,834	-	-	-	-	29,834
National Chamber of the Radio and Television Industry	-	18,827	-	-	-	-	-	18,827
Pan American Development Foundation	6,740	657	216,946	288,732	-	-	33,622	546,697
Profuturo Foundation	-	-	-	269,398	-	-	-	269,398
Regional Security System	-	-	-	-	23,082	-	-	23,082
SMP University	-	10,035	-	-	-	-	-	10,035
SOS Children's Villages International	-	-	-	2,925	-	-	-	2,925
The Catholic University of the Santísima Concepción	-	-	-	218	-	-	-	218
United Nations	-	-	244,145	639,971	102,382	-	-	986,498
Various	241	980,596	16,856	413,424	44	10,744	57,298	1,479,204
TOTAL INSTITUTIONS AND OTHERS	35,047	1,270,249	990,877	2,051,013	705,326	10,744	90,921	5,154,177
GRAND TOTAL	167,985	14,415,701	12,069,274	7,231,526	20,246,446	1,428,204	534,609	56,093,746