

SPECIFIC FUNDS - List of expired awards and inactive this year

Fund Balance

As of October 31, 2023

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Donor / Expiration	Award	Projecty	Ch	SP	Activity Name	Fund Balance Oct. 31, 2023
ARGENTINA						
August 31, 2019	ARGEN19/03	CCD-ES/005	8	84G	Ordinary Session Period	18,990
January 18, 2022	ARGEN21/01	SEDI-MMFS/076	7	74F	XXI I-A Mtg Ministers Labor	1,725
December 31, 2022	ARG02/904	ARG/920-OAS	7	74I	Horizontal Cooperation	38,211
TOTAL ARGENTINA						58,925
BARBADOS						
December 31, 2019	BARBA19/01	SEDI-MMFS/068	7	74F	VIII Mtg. Min Culture	15,212
CANADA						
December 31, 2020	CANAD19/04	SG-OSG/025	1	14A	SG Events	(256)
February 26, 2021	CADFATD17/03	SMS1505	8	84D	Cybersecurity and Cybercrime	15,665
March 31, 2022	CANAD21/04	SDI-DIR/001	5	54B	Office Dept. of Social Inclusion SEDI	4,130
December 16, 2022	CADFATD17/06	SPA1213	6	64D	POA 2012 MAPP-OEA Basket Fund	(1,403)
	CADGPP17/01	SMS1318	8	84E	AICMA 2016 TO 2019	2,075
TOTAL CANADA						20,210
CHINA						
December 31, 2021	CHINA18/06	SCODMR-DPE/009	11	114E	OAS Strategic Plan	1,312
December 31, 2022	CHINA21/01	ASG-FONDEM	99	999E	Inter-American Emergency Aid Fund (FONDEM)	91,018
TOTAL CHINA						92,330
CIVIL ASSOCIATION GURISES UNIDOS						
December 31, 2021	ACGU20/01	ASG-IACI/026	3	34D	Basic Patrimonial Subfund	6,090
December 31, 2022	ACGU21/01	ASG-IACI/026	3	34D	Basic Patrimonial Subfund	6,351
TOTAL CIVIL ASSOCIATION GURISES UNIDOS						12,441
COLOMBIA						
December 31, 2021	COLOM07/04	DCMM-COL-VZCRISIS20	2	24D	VEN Multi Crisis	258
	COLOM07/04	OCM-UNP/021	2	24D	III Experts on Mutual Assistance Criminal Matter:	6,292
TOTAL COLOMBIA						6,550
ECLAC						
December 31, 2020	ECLAC18/01	SPA1516	9	94B	OAS Government School	(2,772)
ECUADOR						
May 31, 2020	ECUAD19/01	SMS1504	8	84E	Network Professional Police	17,583
EUROPEAN UNION						
June 7, 2019	EEC16/02	SSD1602	6	64D	MACCIH 1st PHASE	(9,606)
June 7, 2022	EEC18/02	CDH1707	3	34B	Obj 6 - Recommendations IACHR	3,119
TOTAL EUROPEAN UNION						(6,487)
GERMANY						
January 18, 2022	GERMA20/02	SSD1904	6	64D	Haiti drafting constitution	(218,803)
HORIZONTE CIUDADANO FOUNDATION						
December 31, 2020	FUNHC19/01	ASG-IACI/026	3	34D	Basic Patrimonial Subfund	19,884
ISRAEL						
December 31, 2022	ISRAE21/01	DCF-ADM-2014/2017	7	74A	Administrative 2014-2017	6,102
ITALY						
August 31, 2023	ITALY22/03	CIM2002	3	34C	Democracy and Leadership	(16,500)
KOREA						
December 31, 2021	KOREA20/01	OSG1801	1	14A	Venezuela Crisis	2,600
June 30, 2023	KOREA17/01	SID1502	5	54B	IASPN: Exchanges with M.S.	247
TOTAL KOREA						2,847
MEXICO						
September 30, 2022	MEXIC20/01	CDH1501-1	3	34B	Special Mecanism MC-409-14	1,150
January 10, 2023	MEXIC19/02	SARE-DSI-VISIT	5	54B	SARE-DSI-Visit	3,568
	MEXIC19/02	UNP-MEX-001	99	Other	Mexico-Integral Dev. Plan (Pre-ICR)	14,431
	MEXIC19/02	UNP-MEX-002	99	Other	Int.Dev.Plan (Post-ICR 11%)	404,201
	MEXIC19/02	UNP-MEX-003	99	Other	Int.Dev.Plan (Post-ICR 13%)	68,330
TOTAL MEXICO						491,680

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MONACO						
December 31, 2022	MONAC21/01	DCF-ADM-2014/2017	7	74A	Administrative 2014-2017	5,250
NETHERLANDS						
December 31, 2021	NETHE17/05	SPA1213	6	64D	POA 2012 MAPP-OEA Basket Fund	(93)
	NETHE20/01	CDH1707	3	34B	Obj 6 - Recommendations IACHR	4,537
TOTAL NETHERLANDS						4,444
NICARAGUA						
December 31, 2022	NICAR21/01	ASG-CIM/038	3	34C	Contributions to CIM	1,768
	NICAR21/02	ASG-CIM/038	3	34C	Contributions to CIM	2,000
TOTAL NICARAGUA						3,768
OAS DEPARTMENT OF HUMAN DEVELOPMENT, EDUCATION AND CULTURE						
December 31, 2022	DDHEC14/01	ASG-CIM/042	3	34C	Training Gender Mainstreaming	5,585
SPAIN						
December 31, 2022	AECID_CONT11/01	SSDEOM2203	6	64C	EOM 2022 Colombia Pres	3,933
	AECID_CONT11/01	SSDEOM2209	6	64C	EOM 2022 Brazil Run-off	1,480
TOTAL SPAIN						5,414
ST. KITTS AND NEVIS						
December 31, 2022	KITTS17/01	DEDTT-TOU/002	7	74C	Hemispheric Tourism Fund	5,000
SWITZERLAND						
October 31, 2019	SWITZ17/05	CDH1803	3	34B	Freedom of Expression 2018-2021	(25)
June 12, 2023	SWITZ17/02	Basket Fund-SSD1602	6	64D	MACCIH Basket Fund	(1,509)
TOTAL SWITZERLAND						(1,534)
TURKEY						
December 31, 2022	TURKY17/01	SPA-DSDSM/007	6	64D	Support Peace Process Colombia	(10)
UNITED KINGDOM						
June 16, 2021	UNKNG18/08	SMS1505	8	84D	Cybersecurity and Cybercrime	(85,827)
UNITED NATIONS						
December 31, 2020	CITES-UNEP15/01	SID1207-3220	7	74I	Capacity Building Sustainable Use	(186)
December 31, 2022	UNEP10/03	SDU-ES/132	7	74I	Sus. Mgmt. La Plata Basin	1,553
TOTAL UNITED NATIONS						1,366
UNITED STATES						
December 31, 2003	USDEP99/26	UPD-SP/002	6	64C	Strengthening Democracy in Cuba	50,000
February 7, 2011	USDOS06/02	LEG-DLC/011	10	104E	Imp. I-A Convention Against Corruption	(29,207)
December 31, 2022	USINL14/06	SMS2103	8	84D	TF Methods and Emerging Risks	(209)
July 20, 2023	USOAS16/02	SEDI-UNP/015	7	74C	Small Business Development Centres CARICOM I	273
September 30, 2023	USINL21/08	SAJ1901	10	104E	Prevent Cyber-Crime	494,160
TOTAL UNITED STATES						515,018
VOC MEMORIAL FOUNDATION						
December 31, 2022	VOCMF22/01	SG-OSG/025	1	14A	SG Events	1,826
GRAND TOTAL						959,503

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AMAZON WEB SERVICES								
December 31, 2022	AWS20/01	DCF-ADM-2014/2017	7	74A	Administrative 2014-2017	38	(308)	
BRAZIL								
December 31, 2022	BRZ/02/907	BR/926-OAS	7	74A	Horizontal Cooperation	-	304,518	
CERTAL								
February 28, 2023	CERTAL22/01	CERT-SUMM22/01	3	34F	CERTAL 2022 Summit Meeting	10	-	
CHILE								
June 7, 2023	CHILE20/03	ASG-CIM/038	3	34C	Contributions to CIM	-	12,796	
September 15, 2023	CHILE22/04	CDH1707	3	34B	Obj 6 - Recommendations IACHR	-	263	
September 30, 2023	CHILE22/05	CDH1707	3	34B	Obj 6 - Recommendations IACHR	-	23	
TOTAL CHILE							-	13,082
CHINA								
December 31, 2021	CHINA18/06	OGSMS-KM/001	2	24C	COGSMS Knowledge Management	5,000	88	
CITIBANK								
December 31, 2022	CITI22/01	SMS2006	8	84D	Cyber Security Phase II	-	(144)	
COLOMBIA								
December 31, 2022	COLOM08/04	OJF-CIDH	99	999E	Oliver Jackman Fund - CIDH	-	84,469	
	COLOM08/04	OJF-Court	99	999E	Oliver Jackman Fund - Court	-	84,273	
TOTAL COLOMBIA							-	168,742
DOMINICAN REPUBLIC								
June 30, 2019	DOMRP18/02	SPA1516	9	94B	OAS Government School	50	36	
FORD FOUNDATION								
August 31, 2023	FORD20/01	CDH1803	3	34B	Freedom of Expression 2018-2021	-	106	
GOOGLE INC.								
June 30, 2022	GOOGL21/01	CDH1803	3	34B	Freedom of Expression 2018-2021	1,206	(767)	
May 31, 2023	GOOGL22/01	CDH1803	3	34B	Freedom of Expression 2018-2021	1,688	2	
TOTAL GOOGLE INC.							2,894	(765)
GUATEMALA								
December 27, 2022	GUATE22/01	SEDI-MMFS/080	7	74F	IX Mtg. Min Culture	1,404	22,003	
December 31, 2022	GUATE15/02	FUND-PREV	8	84E	Fund Prevention Violence & Crime	1,275	20	
TOTAL GUATEMALA							2,679	22,023
HONDURAS								
July 31, 2022	HONDU14/01	SID1406	7	74I	TRIFINO 2014-2018	86	48	
	HONDU14/01	SID2002	7	74I	COVID-19 Prevention-Honduras	95	28	
May 31, 2023	HONDU20/01	SMS1703	8	84E	Streng the Penitentiary system	-	30,644	
September 30, 2023	ENP23/01	SEDI-MMFS/085	7	74F	XIII Regular Session of CIP	-	22,211	
TOTAL HONDURAS							181	52,931
I-A DEVELOPMENT BANK								
November 30, 2022	IDB21/02	SHA1702	9	94B	Strengthening Public Procurement System (RICG)	27	273	
September 30, 2023	IDB23/01	SID2101	7	74I	Water Security Trifinio	-	1	
TOTAL I-A DEVELOPMENT BANK							27	274
ITALY								
October 16, 2023	ITALY21/09	SPA1213	6	64D	POA 2012 MAPP-OEA Basket Fund	164	(153)	
KOREA								
December 31, 2020	KOREA09/01	SAF-DHR/004	4	44A	Korea/OAS Internship Program	251	3,726	
June 30, 2023	KOREA16/01	SPA-DSDSM/007	6	64D	Support Peace Process Colombia	-	9	
	KOREA22/02	SMS1805	8	84E	Citizen Security Demining	1,262	83	
October 16, 2023	KOREA18/01	OSG1801	1	14A	Venezuela Crisis	30	238	
	KOREA18/01	SPA-DSDSM/007	6	64D	Support Peace Process Colombia	-	(592)	
TOTAL KOREA							1,543	3,464
MEXICO								
December 31, 2022	MEXIC17/06	MX-UNP/004	7	74A	Fund 33 - Science (post-ICR)	-	258,360	
January 25, 2023	MEXIC21/01	CDH1706	3	34B	Obj 5. Inst. Mngt. IACHR	826	-	
August 31, 2023	MEXIC22/03	CDH2002	3	34B	GIEI Mexico-Phase II	-	12,420	
TOTAL MEXICO							826	270,780
MICROSOFT								
December 31, 2016	MICRO14/04	SEDI-EC/026	7	74D	Technical Assistance CIE	450	361	
NETHERLANDS								
March 31, 2022	NETHE20/03	EOM-UNPG	99	Other	EOM Unprogrammed Fund	-	2,620	

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NORWAY							
May 15, 2023	NORWY21/01	SPA-DSDSM/007	6	64D	Support Peace Process Colombia	-	1,020
PAN AMERICAN DEVELOPMENT FOUNDATION							
September 30, 2023	PADF23/01	OGSMS-HT/001	2	24C	Cost Sharing Space - Haiti	1,476	(99)
PANAMA							
September 30, 2019	PANAM18/09	SPA1516	9	94B	OAS Government School	260	61
SMP UNIVERSITY							
June 30, 2023	SMPUN04/01	SHA-DSIPD/002	9	94C	Lecture Series in the Americas	-	1,652
SPAIN							
December 31, 2022	AECID_CONT11/01	SPAIN-CONT11/01	99	Other	Contingency Fund - Spain	-	127,509
October 16, 2023	SAECI20/01	SPA1213	6	64D	POA 2012 MAPP-OEA Basket Fund	-	(14)
	SAECI20/01	UNP-FDS/001	99	Other	Unprogrammed Funds	-	4,155
TOTAL SPAIN						-	131,651
SWITZERLAND							
December 31, 2022	SWITZ20/02	SSD1903-1	6	64D	Institutional strengthening	-	5,152
October 26, 2023	SWITZ22/03	SSDEOM2206	6	64C	EOM 2022 Peru	-	1,556
TOTAL SWITZERLAND						-	6,708
TRINIDAD AND TOBAGO							
December 31, 2022	TRINI21/03	ASG-CIM/034	3	34C	Follow-up Convention MESECVI	3,750	514
TRUST FOR THE AMERICAS							
June 30, 2020	TRUST18/01	SHA1701	9	94B	LatinAm Initiative Open Data	471	44
TURKEY							
May 30, 2023	TURKY16/02	SPA-DSDSM/007	6	64D	Support Peace Process Colombia	-	4
UNITED NATIONS							
December 31, 2022	UNEP10/03	SDU-ES/133	7	74I	Regional Framework Rio Bravo	399	469,436
UNITED STATES							
October 31, 2016	USINL14/01	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	1,558	3,166
May 11, 2018	USINL15/02	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	100	1,090
December 31, 2018	USINL15/10	SAJ1502	10	104E	REMJA Work Group Meeting	44	8,031
November 25, 2020	USINL17/01	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	15,136	43
February 19, 2021	USOAS17/07	SID1702	7	74I	ECPA Phase V (2017-2020)	-	104,117
September 1, 2021	USINL17/02	SAJ1502	10	104E	REMJA Work Group Meeting	178	(6,646)
January 14, 2022	USOAS18/10	SEDI-UNP/027	7	74C	SBDC Phase IV Holding account	-	3,438
April 26, 2022	USINL19/03	SMS1707	8	84G	Data on Emerging Drug Issues	1,215	1,045
December 31, 2022	USINL18/02	SMS1709	8	84G	Streng Tec Capac NHS/NDC/Uni	599	7,087
April 11, 2023	USOAS17/09	SEDI-UNP/021	7	74C	Americas Competence Exchange ACE - Hold	-	2,019
May 5, 2023	USOAS18/11	SEDI-UNP/024	7	74D	ITEN Phase IV Holding Account	-	164,383
	USOAS18/11	SID1805	7	74D	ITEN Project Phase IV	-	264
July 20, 2023	USOAS16/02	SEDI-UNP/027	7	74C	SBDC Phase IV Holding account	-	273
July 30, 2023	USINL19/02	CCD-INT/USINL	99	999H	CICAD Projects	-	1,682
	USINL19/02	SMS1807	8	84H	AML and Comb Finan Terrorism	58,855	14,857
September 12, 2023	USINL19/07	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	2,480	-
September 21, 2023	USINL21/13	DSI-INT/USINL	5	54B	DSI USINL INT./RET. TO DONOR	-	23,951
September 24, 2023	USINL22/01	LEG-INT/USINL	99	999H	DLAS Projects	-	7,541
September 30, 2023	USINL21/08	LEG-INT/USINL	99	999H	DLAS Projects	-	12,846
TOTAL UNITED STATES						80,164	349,185
VARIOUS							
December 31, 2020	MULTI02/018	SMC-ASG/002	2	24B	Unprogrammed Conferences	14	450
December 31, 2021	MULTI99/14	SMC-CM/003	2	24D	Conference & Meetings - Print Services	179	515
December 31, 2022	FHT14/01	DEDTT-TOU/002	7	74C	Hemispheric Tourism Fund	-	121,114
TOTAL VARIOUS						193	122,079
VINDATA GROUP FOUNDATION							
December 31, 2016	VIDANTA15/01	SER-DIA/001	5	54A	Civil Society	650	4,300
GRAND TOTAL						101,227	1,924,210