

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2023 to October 31, 2023

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MEMBER STATES						
Argentina						
	1 to 3 years	CONAE23/01	4/4/2023	12/31/2024	PIDS Water	195.0
Bahamas, Commonwealth of The						
	0 years	BAHAM23/01	7/7/2023	1/2/2024	IV Min. Sustainable Develop.	67.5
	1 to 3 years	BAHAM23/02	9/20/2023	12/31/2024	Administrative 2014-2017	10.5
Total Bahamas, Commonwealth of The						78.0
Brazil						
	0 years	BRAZL23/02	5/10/2023	11/30/2023	Brazil Current Challenges	2.7
		CONAM23/01	3/22/2023	10/30/2023	Brazil Current Challenges	3.3
Total Brazil						5.9
Canada						
	1 to 3 years	CADFATD23/01	3/23/2023	12/31/2024	Alternatives to Incarceration	1,086.1
		CADFATD23/02	3/14/2023	12/31/2024	Feminist Partnerships	490.8
		CADFATD23/03	9/25/2023	12/31/2024	Human Rights Women Girls LAC	722.3
		CANAD23/01	9/5/2023	12/31/2024	Declaration Rights Indig Persons	2.0
		CANADEM23/01	5/31/2023	12/31/2024	EOM 2023 Ecuador Pres	8.5
			5/31/2023	12/31/2024	EOM 2023 Guatemala	7.7
		CANADEM23/02	10/6/2023	10/31/2024	EOM 2023 Colombia	6.5
		IDRC23/01	1/1/2023	12/31/2024	PIDA SHA	104.0
Total Canada						2,427.9
Chile						
	1 to 3 years	CHILE23/02	7/11/2023	12/31/2024	Contributions to CIM	15.1
		CHILE23/03	7/25/2023	12/31/2024	POA 2012 MAPP-OEA Basket Fund	10.0
		CHILE23/04	9/7/2023	12/31/2024	Inc. progress in the Americas	8.0
Total Chile						33.1
Costa Rica						
	1 to 3 years	COSRC23/01	3/7/2023	12/31/2024	Obj 1. Promote justice	11.6
		COSRC23/02	3/7/2023	12/31/2024	Freedom of Expression 23-26	3.6
Total Costa Rica						15.2
Dominican Republic						
	1 to 3 years	DOMRP23/01	2/1/2023	12/31/2024	Support of Summit Activities	150.0
		DOMRP23/02	9/7/2023	12/31/2024	Follow-up Convention MESECVI	10.0
Total Dominican Republic						159.9
Ecuador						
	1 to 3 years	ECUAD23/01	3/28/2023	12/31/2024	Administrative 2014-2017	3.0
Guyana						
	1 to 3 years	GUYAN23/01	7/28/2023	12/31/2024	Inc. progress in the Americas	5.0
		GUYAN23/02	7/27/2023	12/31/2024	Declaration Rights Indig Persons	1.0
Total Guyana						6.0
Honduras						
	0 years	ENP23/01	5/9/2023	9/30/2023	XIII Regular Session of CIP	41.2
Mexico						
	1 to 3 years	MEXIC23/01	1/17/2023	3/31/2024	Obj 1. Promote justice	36.0
			1/17/2023	3/31/2024	Obj 2. Monitoring Capacity	80.0
			1/17/2023	3/31/2024	Obj 5. Inst. Mngt. IACHR	188.5
			1/17/2023	3/31/2024	Strategic Plan - General Funds	45.5
		MEXIC23/03	3/15/2023	12/31/2024	Follow-up Convention MESECVI	57.8
Total Mexico						407.8
Panama						
	1 to 3 years	PANAM23/01	2/27/2023	12/31/2024	EOM 2023 Colombia	15.0
			2/27/2023	12/31/2024	EOM 2023 Ecuador Pres	10.0
			2/27/2023	12/31/2024	EOM 2023 Ecuador Run-off	2.8
			2/27/2023	12/31/2024	EOM 2023 Guatemala	2.2
			2/27/2023	12/31/2024	EOM 2023 Paraguay	5.0

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			2/27/2023	12/31/2024	EOM Unprogrammed Fund	15.0
		PANAM23/02	6/9/2023	6/30/2024	Obj 1. Promote justice	20.0
		PANAM23/03	1/1/2023	12/31/2024	Inc. progress in the Americas	30.0
Total Panama						100.0
Peru						
	1 to 3 years	PERU23/01	4/14/2023	12/31/2024	EOM 2023 Ecuador Pres	1.0
			4/14/2023	12/31/2024	EOM Unprogrammed Fund	9.1
Total Peru						10.1
Suriname						
	0 years	SURIN23/01	9/18/2023	11/1/2023	Regular Sessions of the 54GA	24.0
Trinidad and Tobago						
	1 to 3 years	TRINI23/01	7/5/2023	12/31/2024	Follow-up Convention MESECVI	15.0
United States						
	1 to 3 years	USAID23/01	6/2/2023	12/31/2024	PUICA - Haiti	2,344.9
		USDEP07/10	10/30/2023	12/31/2024	Art Museum Amer-Permanent FD	6.4
			10/30/2023	12/31/2024	Center for Media Integrity	247.0
			10/30/2023	12/31/2024	DDPA-Office of the Director	6.0
			10/30/2023	12/31/2024	Declaration Rights Indig Persons	6.3
			10/30/2023	12/31/2024	Democracy and Leadership	225.7
			10/30/2023	12/31/2024	EOM 2023 Guatemala	115.2
			10/30/2023	12/31/2024	EOM 2023 Guatemala Run-off	55.0
			10/30/2023	12/31/2024	Inter-Am Week African Descent	8.5
			10/30/2023	12/31/2024	OAS DEMOC (Post ICR)	120.4
			10/30/2023	12/31/2024	Office Dept. of Social Inclusion SEDI	6.7
			10/30/2023	12/31/2024	Transition Gov. Guetamala	185.6
			10/30/2023	12/31/2024	Unprogrammed OAS DEMOC	4,629.6
		USDEP07/10_2023	10/30/2023	12/31/2024	Unprogrammed OAS DEMOC	5,000.0
		USDEP23/02	9/29/2023	12/31/2024	Strengt Bio Safet & Sec in LA	1,990.8
		USINL23/01	8/3/2023	11/3/2024	Alternatives to Incarceration	926.1
			8/3/2023	11/3/2024	CICAD Projects	5.2
		USINL23/02	8/22/2023	12/31/2024	Counterdrug Capacity Build V	550.0
		USINL23/03	9/1/2023	12/31/2024	Illegal Mining	1,200.0
		USINL23/04	8/23/2023	12/31/2024	Inc. progress in the Americas	250.0
Total United States						17,879.5
TOTAL MEMBER STATES						21,401.6
PERMANENT OBSERVERS						
European Union						
	1 to 3 years	EEC23/01	1/1/2023	6/30/2024	Implement. Confidence Building Belize-Guatemal	1,074.9
		EEC23/02	1/1/2023	12/31/2024	Inc. Prot/Def. HR in Americas	618.2
Total European Union						1,693.1
France						
	0 years	FRANC23/05	8/14/2023	3/31/2024	Obj 5. Inst. Mngt. IACHR	21.8
	1 to 3 years	FRANC23/06	7/20/2023	12/31/2024	EOM 2023 Colombia	11.0
			7/20/2023	12/31/2024	EOM 2023 Ecuador Run-off	27.6
			7/20/2023	12/31/2024	EOM 2023 Guatemala Run-off	27.6
		FRANC23/07	8/14/2023	12/31/2024	Strength. Legal Frameworks	3.3
Total France						91.3
Ireland						
	0 years	IRELA23/01	8/15/2023	6/30/2024	Obj 1. Promote justice	54.1
		IRELA23/02	8/28/2023	12/31/2023	POA 2012 MAPP-OEA Basket Fund	53.5
Total Ireland						107.6
Italy						
	0 years	ITALY23/06	5/31/2023	12/31/2023	POA 2012 MAPP-OEA Basket Fund	214.4
	1 to 3 years	ITALY23/03	6/1/2023	12/31/2024	Alternatives to Incarceration	139.1
		ITALY23/04	7/24/2023	7/20/2024	Network Professional Police II	111.2
		ITALY23/05	6/20/2023	12/31/2024	Follow-up Convention MESECVI	54.7
		ITALY23/07	9/25/2023	12/31/2024	Strengthen Inclusion in Haiti	159.7
Total Italy						679.2

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Monaco						
	1 to 3 years	MONAC23/02	9/11/2023	12/31/2024	Increasing protection of HR	5.3
Republic of Latvia						
	1 to 3 years	LATVIA23/01	1/18/2023	9/1/2024	Peacebuilding in the Americas	10.5
Republic of Serbia						
	1 to 3 years	SERBI23/01	4/5/2023	12/31/2024	Administrative 2014-2017	10.0
		SERBI23/02	5/31/2023	12/31/2024	Administrative 2014-2017	10.0
Total Republic of Serbia						20.0
Spain						
	1 to 3 years	SPAIN23/01	1/24/2023	12/31/2024	MESENI Monitoring 2023-2025	97.2
Switzerland						
	0 years	SWITZ23/01	4/1/2023	3/31/2024	Citizen Security Demining	88.7
	1 to 3 years	SWITZ23/02	5/8/2023	12/31/2024	EOM 2023 Guatemala	10.5
		SWITZ23/03	7/24/2023	12/31/2024	EOM 2023 Guatemala Run-off	7.2
		SWITZ23/04	8/29/2023	10/31/2024	EOM 2023 Colombia	4.2
Total Switzerland						110.6
Turkey						
	1 to 3 years	TURKY23/01	5/19/2023	12/31/2024	POA 2012 MAPP-OEA Basket Fund	25.0
United Kingdom						
	0 years	UNKNG23/01	8/15/2023	3/31/2024	Cyber Security Phase II	364.7
TOTAL PERMANENT OBSERVERS						3,204.4
INSTITUTIONS AND OTHERS						
CRDF Global						
	0 years	CRDF23/01	9/14/2023	2/20/2024	Strengt Bio Safet & Sec in LA	3.0
Google Inc.						
	1 to 3 years	GOOGL23/01	10/26/2023	12/31/2024	Freedom of Expression 23-26	35.0
I-A Development Bank						
	1 to 3 years	IDB23/03	2/2/2023	12/31/2024	PIDS Water	125.0
Latter-Day Saint Charities						
	0 years	IDJES23/01	3/15/2023	12/31/2023	MIRPS Fund	5.0
Pan American Development Foundation						
	0 years	PADF23/01	1/1/2023	9/30/2023	Cost Sharing Space - Haiti	35.0
	1 to 3 years	PADF23/02	9/1/2023	9/1/2024	Pillar 2 SP 2023-2027	36.6
Total Pan American Development Foundation						71.6
SMP University						
	1 to 3 years	SMPUN23/01	5/15/2023	12/31/2024	School of Government II Phase	15.0
The Catholic University of the Santísima Concepción						
	1 to 3 years	UCSC23/01	4/18/2023	12/31/2024	Basic Patrimonial Subfund	1.7
United Nations						
	0 years	UNDP23/01	2/15/2023	9/13/2023	Follow-up Convention MESECVI	45.0
		UNESC23/01	3/20/2023	2/19/2024	Freedom of Expression 2018-2021	12.0
		UNHCR23/01	3/1/2023	12/31/2023	MIRPS - Joint Unit	159.6
		UNHCR23/02	4/18/2023	12/31/2023	Obj 2. Monitoring Capacity	69.8
	1 to 3 years	UNODC23/01	8/29/2023	12/31/2024	Strengthen Inclusion in Haiti	821.8
Total United Nations						1,108.3
TOTAL INSTITUTIONS AND OTHERS						1,364.6
GRAND TOTAL						25,970.5