

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2023 to September 30, 2023

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES								
Argentina	-	-	2,512	339,311	-	-	-	341,822
Bahamas, Commonwealth of The	-	-	-	68,767	33	-	-	68,800
Barbados	-	-	-	30,155	-	-	29,971	60,126
Belize	-	-	-	46,425	-	-	10,578	57,003
Bolivia	-	-	-	2,000	-	-	-	2,000
Brazil	-	26,178	9,213	-	-	4,598	-	39,989
Canada	-	2,516,039	147,990	-	3,469,917	170,107	-	6,304,053
Chile	-	1,853	79,793	3,864	3,150	-	-	88,660
Colombia	-	-	-	3,000	11,400	-	-	14,400
Costa Rica	-	-	12,703	-	-	-	43,280	55,983
Dominica, Commonwealth of	-	-	-	-	-	-	13,136	13,136
Dominican Republic	-	158,678	725	5,710	198,974	31,918	29,031	425,036
El Salvador	-	-	-	-	-	-	552	552
Grenada	-	-	-	2,686	-	-	-	2,686
Guatemala	-	-	5,377	-	188	-	12,578	18,143
Guyana	-	-	130	4,103	-	650	-	4,883
Honduras	-	-	-	108,079	3,992	-	28,353	140,423
Jamaica	-	-	-	400	-	-	-	400
Mexico	-	2,827	720,324	124,559	221,382	-	-	1,069,092
Nicaragua	-	-	-	600	-	-	-	600
Panama	-	16,770	37,146	3,750	8,369	4,550	22,111	92,696
Paraguay	-	-	-	1,500	999	-	35,594	38,093
Peru	-	18,948	2,695	-	-	1,351	18,322	41,316
St. Kitts and Nevis	-	-	-	2,000	-	-	-	2,000
St. Lucia	-	-	-	-	-	-	17,336	17,336
St. Vincent and the Grenadines	-	-	-	-	85	-	-	85
Trinidad and Tobago	-	-	25,801	-	15,864	-	-	41,665
United States	119,260	4,308,855	6,333,529	4,084,923	10,309,357	938,726	85,390	26,180,039
Uruguay	-	-	-	-	-	-	31,764	31,764
Various	-	-	-	-	-	-	7,311	7,311
TOTAL MEMBER STATES	119,260	7,050,149	7,377,938	4,831,831	14,243,709	1,151,899	385,307	35,160,093
PERMANENT OBSERVERS								
China	-	-	2,027	-	-	-	-	2,027
European Union	7,000	655,631	98,790	-	1,645,151	-	-	2,406,572
France	-	9,835	26,907	-	304	12,420	-	49,466
Germany	-	992,507	-	-	-	-	-	992,507
Ireland	-	-	32,408	-	-	-	-	32,408
Italy	-	171,653	127,414	-	57,527	-	-	356,594
Korea	-	13,565	46,061	-	35,275	143,385	-	238,286
Monaco	-	-	-	-	-	1,005	-	1,005
Netherlands	-	610,694	180,948	-	-	-	-	791,642
Norway	-	37,891	201,074	-	-	-	-	238,965
Portugal	-	-	49,653	-	-	-	-	49,653

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Principality of Liechtenstein	-	-	50,269	-	-	-	-	50,269
Republic of Estonia	-	-	-	-	3,771	-	-	3,771
Republic of Latvia	-	9,714	-	-	-	-	-	9,714
Republic of Serbia	-	-	-	1,710	-	-	-	1,710
Spain	-	239,910	530,196	-	76,177	7,630	-	853,912
Sweden	-	1,542,106	151,566	-	-	-	-	1,693,671
Switzerland	-	122,204	698,957	-	42,287	-	-	863,447
Turkey	-	22,491	-	-	-	-	-	22,491
United Kingdom	-	299,859	-	-	299,275	-	-	599,134
TOTAL PERMANENT OBSERVERS	7,000	4,728,058	2,196,270	1,710	2,159,766	164,440	-	9,257,243
INSTITUTIONS AND OTHERS								
Amazon Web Services	-	-	-	-	38,629	-	-	38,629
Andean Development Corporation	-	-	-	155,310	-	-	-	155,310
ARCUS Foundation	-	-	39,227	-	-	-	-	39,227
Central American Integration System	-	931	-	-	-	-	-	931
CERTAL	-	2,824	-	-	-	-	-	2,824
ChildFund International USA	-	-	-	686	-	-	-	686
Cisco Systems, Inc	-	-	-	-	195,309	-	-	195,309
Citibank	-	-	-	-	158,308	-	-	158,308
Cyber Law International (CLI)	-	-	-	-	163	-	-	163
FLACSO Uruguay	-	-	-	8,797	-	-	-	8,797
Ford Foundation	-	-	250,878	-	-	-	-	250,878
Gabriel Lewis Galindo Foundation	-	40,746	-	-	-	-	-	40,746
Georgetown University	-	-	109,694	-	-	-	-	109,694
Google Inc.	-	-	1,345	-	-	-	-	1,345
I-A Development Bank	-	199,926	-	260,225	342	-	-	460,493
Inter-American Institute for Cooperation on Agriculture	20,066	-	-	-	-	-	-	20,066
Latter-Day Saint Charities	-	-	3,075	-	-	-	-	3,075
Meta Platforms Inc.	-	-	16,630	-	-	-	-	16,630
National Chamber of the Radio and Television Industry	-	18,827	-	-	-	-	-	18,827
Pan American Development Foundation	4,840	657	191,419	244,932	-	-	25,988	467,836
Profuturo Foundation	-	-	-	235,568	-	-	-	235,568
Regional Security System	-	-	-	-	16,466	-	-	16,466
SMP University	-	10,035	-	-	-	-	-	10,035
SOS Children's Villages International	-	-	-	2,925	-	-	-	2,925
The Catholic University of the Santísima Concepción	-	-	-	218	-	-	-	218
United Nations	-	-	192,738	580,567	91,280	-	-	864,585
Various	241	678,411	13,932	350,222	-	3,590	54,946	1,101,342
TOTAL INSTITUTIONS AND OTHERS	25,147	952,356	818,937	1,839,450	500,497	3,590	80,934	4,220,911
GRAND TOTAL	151,407	12,730,563	10,393,145	6,672,990	16,903,973	1,319,929	466,241	48,638,248