

**SPECIFIC FUNDS**

**New Agreements Signed with Donors Starting Execution this Year**

**Year-to-date Estimated Budget**

From January 01, 2023 to September 30, 2023

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<b>MEMBER STATES</b>						
<b>Argentina</b>						
	1 to 3 years	CONAE23/01	4/4/2023	12/31/2024	PIDS Water	195.0
<b>Bahamas, Commonwealth of The</b>						
	0 years	BAHAM23/01	7/7/2023	1/2/2024	IV Min. Sustainable Develop.	67.5
	1 to 3 years	BAHAM23/02	9/20/2023	12/31/2024	Administrative 2014-2017	10.5
Total Bahamas, Commonwealth of The						78.0
<b>Brazil</b>						
	0 years	BRAZL23/02	5/10/2023	11/30/2023	Brazil Current Challenges	2.7
		CONAM23/01	3/22/2023	10/30/2023	Brazil Current Challenges	3.3
Total Brazil						5.9
<b>Canada</b>						
	1 to 3 years	CADFATD23/01	3/23/2023	12/31/2024	Alternatives to Incarceration	1,086.1
		CADFATD23/02	3/14/2023	12/31/2024	Feminist Partnerships	487.5
		CANAD23/01	9/5/2023	12/31/2024	Declaration Rights Indig Persons	2.0
		CANADEM23/01	5/31/2023	12/31/2024	EOM 2023 Ecuador Pres	8.5
			5/31/2023	12/31/2024	EOM 2023 Guatemala	7.7
		IDRC23/01	1/1/2023	12/31/2024	PIDA SHA	51.8
Total Canada						1,643.6
<b>Chile</b>						
	1 to 3 years	CHILE23/02	7/11/2023	12/31/2024	Contributions to CIM	15.1
		CHILE23/03	7/25/2023	12/31/2024	POA 2012 MAPP-OEA Basket Fund	10.0
		CHILE23/04	9/7/2023	12/31/2024	Inc. progress in the Americas	8.0
Total Chile						33.1
<b>Costa Rica</b>						
	1 to 3 years	COSRC23/01	3/7/2023	12/31/2024	Obj 1. Promote justice	11.6
		COSRC23/02	3/7/2023	12/31/2024	Freedom of Expression 23-26	3.6
Total Costa Rica						15.2
<b>Dominican Republic</b>						
	1 to 3 years	DOMRP23/01	2/1/2023	12/31/2024	Support of Summit Activities	150.0
		DOMRP23/02	9/7/2023	12/31/2024	Follow-up Convention MESECVI	10.0
Total Dominican Republic						159.9
<b>Ecuador</b>						
	1 to 3 years	ECUAD23/01	3/28/2023	12/31/2024	Administrative 2014-2017	3.0
<b>Guyana</b>						
	1 to 3 years	GUYAN23/01	7/28/2023	12/31/2024	Inc. progress in the Americas	5.0
		GUYAN23/02	7/27/2023	12/31/2024	Declaration Rights Indig Persons	1.0
Total Guyana						6.0
<b>Honduras</b>						
	0 years	ENP23/01	5/9/2023	9/30/2023	XIII Regular Session of CIP	41.2
<b>Mexico</b>						
	1 to 3 years	MEXIC23/01	1/17/2023	3/31/2024	Obj 1. Promote justice	36.0
			1/17/2023	3/31/2024	Obj 2. Monitoring Capacity	80.0
			1/17/2023	3/31/2024	Obj 5. Inst. Mngt. IACHR	188.5
			1/17/2023	3/31/2024	Strategic Plan - General Funds	45.5
		MEXIC23/03	3/15/2023	12/31/2024	Follow-up Convention MESECVI	57.8
Total Mexico						407.8

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<b>Panama</b>						
	1 to 3 years	PANAM23/01	2/27/2023	12/31/2024	EOM 2023 Colombia	15.0
			2/27/2023	12/31/2024	EOM 2023 Ecuador Pres	10.0
			2/27/2023	12/31/2024	EOM 2023 Ecuador Run-off	2.8
			2/27/2023	12/31/2024	EOM 2023 Guatemala	2.2
			2/27/2023	12/31/2024	EOM 2023 Paraguay	5.0
			2/27/2023	12/31/2024	EOM Unprogrammed Fund	15.0
		PANAM23/02	6/9/2023	6/30/2024	Obj 1. Promote justice	20.0
		PANAM23/03	1/1/2023	12/31/2024	Inc. progress in the Americas	30.0
Total Panama						100.0
<b>Peru</b>						
	1 to 3 years	PERU23/01	4/14/2023	12/31/2024	EOM 2023 Ecuador Pres	1.0
			4/14/2023	12/31/2024	EOM Unprogrammed Fund	9.1
Total Peru						10.1
<b>Suriname</b>						
	0 years	SURIN23/01	9/18/2023	11/1/2023	Regular Sessions of the 54GA	24.0
<b>Trinidad and Tobago</b>						
	1 to 3 years	TRINI23/01	7/5/2023	12/31/2024	Follow-up Convention MESECVI	15.0
<b>United States</b>						
	1 to 3 years	USAID23/01	6/2/2023	12/31/2024	PUICA - Haiti	2,344.9
		USINL23/01	8/3/2023	11/3/2024	Alternatives to Incarceration	926.1
Total United States						3,271.0
<b>TOTAL MEMBER STATES</b>						<b>6,008.8</b>
<b>PERMANENT OBSERVERS</b>						
<b>European Union</b>						
	1 to 3 years	EEC23/01	1/1/2023	6/30/2024	Implement. Confidence Building Belize-Guatemal	1,074.9
		EEC23/02	1/1/2023	12/31/2024	Inc. Prot/Def. HR in Americas	618.2
Total European Union						1,693.1
<b>France</b>						
	0 years	FRANC23/05	8/14/2023	3/31/2024	Obj 5. Inst. Mngt. IACHR	21.8
	1 to 3 years	FRANC23/06	7/20/2023	12/31/2024	EOM 2023 Colombia	11.0
			7/20/2023	12/31/2024	EOM 2023 Ecuador Run-off	27.6
			7/20/2023	12/31/2024	EOM 2023 Guatemala Run-off	27.6
Total France						88.1
<b>Ireland</b>						
	0 years	IRELA23/01	8/15/2023	6/30/2024	Obj 1. Promote justice	54.1
		IRELA23/02	8/28/2023	12/31/2023	POA 2012 MAPP-OEA Basket Fund	53.5
Total Ireland						107.6
<b>Italy</b>						
	1 to 3 years	ITALY23/03	6/1/2023	12/31/2024	Alternatives to Incarceration	139.1
		ITALY23/04	7/24/2023	7/20/2024	Network Professional Police II	111.2
		ITALY23/05	6/20/2023	12/31/2024	Follow-up Convention MESECVI	54.7
Total Italy						305.1
<b>Monaco</b>						
	1 to 3 years	MONAC23/02	9/11/2023	12/31/2024	Increasing protection of HR	5.3
<b>Republic of Latvia</b>						
	1 to 3 years	LATVIA23/01	1/18/2023	9/1/2024	Peacebuilding in the Americas	10.5
<b>Republic of Serbia</b>						
	1 to 3 years	SERBI23/01	4/5/2023	12/31/2024	Administrative 2014-2017	10.0
		SERBI23/02	5/31/2023	12/31/2024	Administrative 2014-2017	10.0
Total Republic of Serbia						20.0
<b>Spain</b>						
	1 to 3 years	SPAIN23/01	1/24/2023	12/31/2024	MESENI Monitoring 2023-2025	97.2

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<b>Switzerland</b>						
	0 years	SWITZ23/01	4/1/2023	3/31/2024	Citizen Security Demining	88.7
	1 to 3 years	SWITZ23/02	5/8/2023	12/31/2024	EOM 2023 Guatemala	10.5
		SWITZ23/03	7/24/2023	12/31/2024	EOM 2023 Guatemala Run-off	7.2
Total Switzerland						106.4
<b>Turkey</b>						
	1 to 3 years	TURKY23/01	5/19/2023	12/31/2024	POA 2012 MAPP-OEA Basket Fund	25.0
TOTAL PERMANENT OBSERVERS						2,458.2
<b>INSTITUTIONS AND OTHERS</b>						
<b>I-A Development Bank</b>						
	1 to 3 years	IDB23/03	2/2/2023	12/31/2024	PIDS Water	125.0
<b>Latter-Day Saint Charities</b>						
	0 years	IDJES23/01	3/15/2023	12/31/2023	MIRPS Fund	5.0
<b>Pan American Development Foundation</b>						
	0 years	PADF23/01	1/1/2023	9/30/2023	Cost Sharing Space - Haiti	35.0
<b>SMP University</b>						
	1 to 3 years	SMPUN23/01	5/15/2023	12/31/2024	School of Government II Phase	15.0
<b>The Catholic University of the Santísima Concepción</b>						
	1 to 3 years	UCSC23/01	4/18/2023	12/31/2024	Basic Patrimonial Subfund	1.7
<b>United Nations</b>						
	0 years	UNDP23/01	2/15/2023	9/13/2023	Follow-up Convention MESECVI	45.0
		UNESC23/01	3/20/2023	2/19/2024	Freedom of Expression 2018-2021	12.0
		UNHCR23/01	3/1/2023	12/31/2023	MIRPS - Joint Unit	112.4
		UNHCR23/02	4/18/2023	12/31/2023	Obj 2. Monitoring Capacity	69.8
	1 to 3 years	UNODC23/01	8/29/2023	12/31/2024	Strengthen Inclusion in Haiti	821.8
Total United Nations						1,061.1
TOTAL INSTITUTIONS AND OTHERS						1,242.8
<b>GRAND TOTAL</b>						<b>9,709.8</b>