

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2023 to August 31, 2023

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES								
Argentina	-	-	2,512	306,373	-	-	-	308,884
Bahamas, Commonwealth of The	-	-	-	26,324	33	-	-	26,357
Barbados	-	-	-	30,155	-	-	26,600	56,755
Belize	-	-	-	46,425	-	-	9,407	55,832
Bolivia	-	-	-	2,000	-	-	-	2,000
Brazil	-	22,357	9,213	-	-	4,598	-	36,168
Canada	-	2,164,477	134,679	-	2,971,396	170,107	-	5,440,659
Chile	-	-	68,088	3,864	1,750	-	-	73,702
Colombia	-	-	-	3,000	11,400	-	-	14,400
Costa Rica	-	-	12,703	-	-	-	39,302	52,005
Dominica, Commonwealth of	-	-	-	-	-	-	11,792	11,792
Dominican Republic	-	158,678	475	5,710	130,589	13,278	29,247	337,978
El Salvador	-	-	-	-	-	-	372	372
Grenada	-	-	-	2,686	-	-	-	2,686
Guatemala	-	-	5,377	-	188	-	12,578	18,143
Guyana	-	-	-	4,103	-	650	-	4,753
Honduras	-	-	-	102,379	3,992	-	20,940	127,311
Jamaica	-	-	-	400	-	-	-	400
Mexico	-	920	683,325	108,543	201,982	-	-	994,770
Nicaragua	-	-	-	600	-	-	-	600
Panama	-	14,044	37,146	3,750	7,269	4,550	19,711	86,470
Paraguay	-	-	-	1,500	999	-	29,302	31,801
Peru	-	14,618	2,695	-	-	1,351	15,939	34,602
St. Kitts and Nevis	-	-	-	2,000	-	-	-	2,000
St. Lucia	-	-	-	-	-	-	17,307	17,307
St. Vincent and the Grenadines	-	-	-	-	85	-	-	85
Trinidad and Tobago	-	-	15,452	-	15,864	-	-	31,316
United States	112,338	2,870,145	5,884,937	3,943,829	8,978,743	814,227	82,200	22,686,420
Uruguay	-	-	-	-	-	-	21,076	21,076
Various	-	-	-	-	-	-	7,311	7,311
TOTAL MEMBER STATES	112,338	5,245,239	6,856,603	4,593,640	12,324,289	1,008,760	343,086	30,483,955
PERMANENT OBSERVERS								
China	-	-	2,027	-	-	-	-	2,027
European Union	7,000	527,865	71,758	-	1,502,913	-	-	2,109,536
France	-	1,216	20,016	-	304	2,523	-	24,059
Germany	-	984,803	-	-	-	-	-	984,803
Ireland	-	-	25,379	-	-	-	-	25,379
Italy	-	165,875	107,051	-	43,065	-	-	315,991
Korea	-	12,219	43,159	-	30,446	137,925	-	223,749
Monaco	-	-	-	-	-	1,005	-	1,005
Netherlands	-	566,861	165,448	-	-	-	-	732,309
Norway	-	37,891	177,352	-	-	-	-	215,243
Portugal	-	-	43,759	-	-	-	-	43,759

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Principality of Liechtenstein	-	-	46,269	-	-	-	-	46,269
Republic of Estonia	-	-	-	-	3,000	-	-	3,000
Republic of Latvia	-	5,514	-	-	-	-	-	5,514
Spain	-	205,110	493,236	-	66,073	7,014	-	771,433
Sweden	-	1,273,940	151,566	-	-	-	-	1,425,506
Switzerland	-	101,583	607,196	-	24,205	-	-	732,984
Turkey	-	3,367	-	-	-	-	-	3,367
United Kingdom	-	277,744	-	-	295,149	-	-	572,893
TOTAL PERMANENT OBSERVERS	7,000	4,163,988	1,954,215	-	1,965,156	148,466	-	8,238,825
INSTITUTIONS AND OTHERS								
Amazon Web Services	-	-	-	-	43,142	-	-	43,142
Andean Development Corporation	-	-	-	146,231	-	-	-	146,231
ARCUS Foundation	-	-	36,027	-	-	-	-	36,027
Central American Integration System	-	931	-	-	-	-	-	931
CERTAL	-	2,824	-	-	-	-	-	2,824
ChildFund International USA	-	-	-	686	-	-	-	686
Cisco Systems, Inc	-	-	-	-	188,364	-	-	188,364
Citibank	-	-	-	-	137,905	-	-	137,905
Cyber Law International (CLI)	-	-	-	-	163	-	-	163
FLACSO Uruguay	-	-	-	5,861	-	-	-	5,861
Ford Foundation	-	-	243,248	-	-	-	-	243,248
Gabriel Lewis Galindo Foundation	-	40,784	-	-	-	-	-	40,784
Georgetown University	-	-	88,450	-	-	-	-	88,450
Google Inc.	-	-	1,345	-	-	-	-	1,345
I-A Development Bank	-	187,715	-	152,225	342	-	-	340,282
Inter-American Institute for Cooperation on Agriculture	20,066	-	-	-	-	-	-	20,066
Latter-Day Saint Charities	-	-	3,075	-	-	-	-	3,075
Meta Platforms Inc.	-	-	16,447	-	-	-	-	16,447
National Chamber of the Radio and Television Industry	-	18,827	-	-	-	-	-	18,827
Pan American Development Foundation	2,940	-	168,251	234,132	-	-	22,488	427,811
Profuturo Foundation	-	-	-	204,708	-	-	-	204,708
Regional Security System	-	-	-	-	16,466	-	-	16,466
SMP University	-	8,085	-	-	-	-	-	8,085
SOS Children's Villages International	-	-	-	2,925	-	-	-	2,925
The Catholic University of the Santísima Concepción	-	-	-	218	-	-	-	218
United Nations	-	-	124,503	501,807	73,280	-	-	699,591
Various	96	564,011	11,932	309,216	-	1,345	52,512	939,112
TOTAL INSTITUTIONS AND OTHERS	23,102	823,176	693,279	1,558,010	459,662	1,345	75,000	3,633,573
GRAND TOTAL	142,441	10,232,402	9,504,096	6,151,650	14,749,108	1,158,571	418,086	42,356,353