

SPECIFIC FUNDS - List of expired awards and inactive this year

Fund Balance

As of June 30, 2023

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(in USD)

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Donor / Expiration	Award	Projecty	Ch	SP	Activity Name	Fund Balance Jun. 30, 2023
ARGENTINA						
August 31, 2019	ARGEN19/03	CCD-ES/005	8	84G	Ordinary Session Period	18,990
January 18, 2022	ARGEN21/01	SEDI-MMFS/076	7	74F	XXI I-A Mtg Ministers Labor	1,725
December 31, 2022	ARG02/904	ARG/920-OAS	7	74I	Horizontal Cooperation	38,211
TOTAL ARGENTINA						58,925
BARBADOS						
December 31, 2019	BARBA19/01	SEDI-MMFS/068	7	74F	VIII Mtg. Min Culture	15,212
CANADA						
December 31, 2020	CANAD19/04	SG-OSG/025	1	14A	SG Events	(256)
February 26, 2021	CADFATD17/03	SMS1505	8	84D	Cybersecurity and Cybercrime	15,665
March 31, 2022	CANAD21/04	SDI-DIR/001	5	54B	Office Dept. of Social Inclusion SEDI	4,130
December 16, 2022	CADFATD17/06	SPA1213	6	64D	POA 2012 MAPP-OEA Basket Fund	(1,403)
	CADGPP17/01	SMS1318	8	84E	AICMA 2016 TO 2019	2,075
	CADFAIT11/03	CCD-OB/001	8	84G	Observatory Technical & Administrative Support	56,452
TOTAL CANADA						76,662
CHINA						
August 31, 2019	CHINA16/05	SAR1604	5	54B	Community Program - Nutrition	42
December 31, 2020	CHINA16/02	SAR1603	5	54B	Inter-American System of Education	80
	CHINA17/01	ODMR1601	4	44A	Organizational Development	339
June 1, 2021	CHINA18/03	SAR1804	5	54B	CR-NIC Migr/Refugees	5,438
December 31, 2021	CHINA18/06	SCODMR-DPE/009	11	114E	OAS Strategic Plan	1,312
December 31, 2022	CHINA21/01	ASG-FONDEM	99	999E	Inter-American Emergency Aid Fund (FONDEM)	91,018
TOTAL CHINA						98,229
CIVIL ASSOCIATION GURISES UNIDOS						
December 31, 2021	ACGU20/01	ASG-IACI/026	3	34D	Basic Patrimonial Subfund	6,090
December 31, 2022	ACGU21/01	ASG-IACI/026	3	34D	Basic Patrimonial Subfund	6,351
TOTAL CIVIL ASSOCIATION GURISES UNIDOS						12,441
COLOMBIA						
December 31, 2021	COLOM07/04	DCMM-COL-VZCRISIS20	2	24D	VEN Multi Crisis	258
	COLOM07/04	OCM-UNP/021	2	24D	III Experts on Mutual Assistance Criminal Matters	6,292
TOTAL COLOMBIA						6,550
DOMINICAN REPUBLIC						
October 1, 2021	DOMRP20/01	SMS-PPC/001	8	84F	Prison Policy Meetings	32,584
ECLAC						
December 31, 2020	ECLAC18/01	SPA1516	9	94B	OAS Government School	(2,772)
ECUADOR						
May 31, 2020	ECUAD19/01	SMS1504	8	84E	Network Professional Police	17,583
EUROPEAN UNION						
June 7, 2019	EEC16/02	SSD1602	6	64D	MACCIH 1st PHASE	(9,606)
August 20, 2021	EEC17/03	SSD1602	6	64D	MACCIH 1st PHASE	5,319
June 7, 2022	EEC18/02	CDH1707	3	34B	Obj 6 - Recommendations IACHR	3,119
TOTAL EUROPEAN UNION						(1,168)
FRANCE						
March 31, 2023	FRANC22/02	CDH1706	3	34B	Obj 5. Inst. Mngt. IACHR	1,441
GERMANY						
January 18, 2022	GERMA20/02	SSD1904	6	64D	Haiti drafting constitution	(218,803)
HORIZONTE CIUDADANO FOUNDATION						
December 31, 2020	FUNHC19/01	ASG-IACI/026	3	34D	Basic Patrimonial Subfund	19,884
ISRAEL						
December 31, 2022	ISRAE21/01	DCF-ADM-2014/2017	7	74A	Administrative 2014-2017	6,102
ITALY						
July 11, 2022	ITALY21/02	SMS1805	8	84E	Citizen Security Demining	2,511
KOREA						
December 31, 2021	KOREA20/01	OSG1801	1	14A	Venezuela Crisis	2,600

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MEXICO						
March 31, 2015	MEXIC14/10	CIM1401	3	34C	Justice Administration Gender Perspective	11,020
April 25, 2016	MEXIC14/12	SID1401	7	74I	Strengthening Environmental Legislation in Mexi	1,902
December 31, 2016	MEXIC15/09	SEDI-DSDE/021-1	7	74D	Plan & Monitor of XVIII CIMT	2,065
	MEXIC15/09	SEDI-MMFS/048	7	74F	XIX I-A Conf. Miniter of Labor	6,239
September 15, 2018	MEXIC18/03	SEDI-MMFS/064	7	74F	XI Regular Meeting of the CIP	26
December 31, 2018	MEXIC15/06	ASG-CIM/038	3	34C	Contributions to CIM	1,451
	MEXIC16/02	SID1217-2140	7	74C	Inter-American Collaborative Networks	726
	MEXIC16/05	ASG-CIM/038	3	34C	Contributions to CIM	196
	MEXIC17/10	SEDI-DSDE/014	5	54B	Voluntary Fund	120
September 30, 2022	MEXIC20/01	CDH1501-1	3	34B	Special Mecanism MC-409-14	1,150
January 10, 2023	MEXIC19/02	SARE-DSI-VISIT	5	54B	SARE-DSI-Visit	3,568
	MEXIC19/02	UNP-MEX-001	99	Other	Mexico-Integral Dev. Plan (Pre-ICR)	14,431
	MEXIC19/02	UNP-MEX-002	99	Other	Int.Dev.Plan (Post-ICR 11%)	404,201
	MEXIC19/02	UNP-MEX-003	99	Other	Int.Dev.Plan (Post-ICR 13%)	68,330
TOTAL MEXICO						515,424
MONACO						
December 31, 2022	MONAC21/01	DCF-ADM-2014/2017	7	74A	Administrative 2014-2017	5,250
NETHERLANDS						
December 31, 2021	NETHE17/05	SPA1213	6	64D	POA 2012 MAPP-OEA Basket Fund	(93)
	NETHE20/01	CDH1707	3	34B	Obj 6 - Recommendations IACHR	4,537
March 28, 2023	NETHE20/02	SSDEOM2105	6	64C	EOM 2021 Mexico	9
	NETHE20/02	SSDEOM2202	6	64C	EOM 2022 Colombia	43
TOTAL NETHERLANDS						4,496
NICARAGUA						
December 31, 2022	NICAR21/01	ASG-CIM/038	3	34C	Contributions to CIM	1,768
	NICAR21/02	ASG-CIM/038	3	34C	Contributions to CIM	2,000
TOTAL NICARAGUA						3,768
OAS DEPARTMENT OF HUMAN DEVELOPMENT, EDUCATION AND CULTURE						
December 31, 2022	DDHEC14/01	ASG-CIM/042	3	34C	Training Gender Mainstreaming	5,585
OAS GA						
December 31, 2016	OASPC04/00	MAN-TFS/019	99	999A	Capital Building Fund	29,722
REPUBLIC OF SERBIA						
December 31, 2022	SERBI17/02	DCF-ADM-2014/2017	7	74A	Administrative 2014-2017	9,526
SPAIN						
January 8, 2019	SPAIN18/01	SMS1505-SHA	9	94B	Develop cybersec capabil e-gov	738
March 5, 2020	SPAIN19/01	SMS1505	8	84D	Cybersecurity and Cybercrime	4,273
August 11, 2020	ISBAL19/02	CDH1708	3	34B	Obj 3. Defense and Prot. Capab.	116
October 27, 2022	SAECI19/01	SSD1809	6	64D	Dialogue and exchange	204
December 31, 2022	AECID_CONT11/01	SPAIN-CONT11/01	99	Other	Contingency Fund - Spain	124,273
	AECID_CONT11/01	SSDEOM2203	6	64C	EOM 2022 Colombia Pres	3,933
	AECID_CONT11/01	SSDEOM2207	6	64C	EOM 2022 Brazil	157
	AECID_CONT11/01	SSDEOM2209	6	64C	EOM 2022 Brazil Run-off	1,480
TOTAL SPAIN						135,173
ST. KITTS AND NEVIS						
December 31, 2022	KITTS17/01	DEDTT-TOU/002	7	74C	Hemispheric Tourism Fund	5,000
SWITZERLAND						
October 31, 2019	SWITZ17/05	CDH1803	3	34B	Freedom of Expression 2018-2021	(25)
June 12, 2023	SWITZ17/02	Basket Fund-SSD1602	6	64D	MACCIH Basket Fund	(1,509)
TOTAL SWITZERLAND						(1,534)
TURKEY						
December 31, 2022	TURKY17/01	SPA-DSDSM/007	6	64D	Support Peace Process Colombia	(10)
UNITED KINGDOM						
June 16, 2021	UNKNG18/08	SMS1505	8	84D	Cybersecurity and Cybercrime	(85,827)

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UNITED NATIONS						
December 31, 2020	CITES-UNEP15/01	SID1207-3220	7	74I	Capacity Building Sustainable Use	(186)
December 31, 2022	UNEP10/03	SDU-ES/132	7	74I	Sus. Mgmt. La Plata Basin	1,553
January 12, 2023	UNWOM20/01	CIM2003	3	34C	MESECVI - Spotlight	24
TOTAL UNITED NATIONS						1,391
UNITED STATES						
December 31, 2003	USDEP99/26	UPD-SP/002	6	64C	Strengthening Democracy in Cuba	50,000
February 7, 2011	USDOS06/02	LEG-DLC/011	10	104E	Imp. I-A Convention Against Corruption	(29,207)
May 10, 2016	USINL15/04	PACAM/001	8	84E	Firearms & Ammunition Control	4,926
July 10, 2017	USOAS15/10	SID1408	7	74I	Clean Energy Altern. & Climate Mitigation Strategy	78
December 17, 2018	USDEP05/12	SG-OSG/012	7	74A	Unprogrammed Funds for Cooperation	541
November 8, 2020	USOAS16/23	SID1605	7	74I	Metrology Energy Efficiency CA and Dom Rep	759
December 31, 2020	USAID17/01	SAR1703	6	64D	PIFJ - Central America	79
	USOAS15/04	SDI-ELS/001	7	74D	Labor Bilateral Cooperation	8,766
February 19, 2021	USOAS17/07	SEDI-UNP/020	7	74I	ECPA Clearinghouse - Phase V	3,465
	USOAS17/07	SID1702	7	74I	ECPA Phase V (2017-2020)	101,474
July 31, 2021	USINL08/09	CCD-ES/DIST	8	84G	CICAD - Undistributed Funds	27
December 15, 2021	USDEP20/04	SMS2001	8	84D	Strengt Bio Safet & Sec in LA	3
December 31, 2021	USINL05/06	CCD-ES/007	8	84G	General Fund	5
	USINL09/09	CCD-ES/001	8	84G	MEM - Drafting of Hemispheric Evaluation Report	200
January 14, 2022	USOAS17/11	SEDI-ES/025	7	74A	U.S. Cooperation Fund 2016	284
	USOAS18/10	SEDI-UNP/023	7	74C	SBDC in CARICOM Phase III - Hold	3,438
December 31, 2022	USINL13/04	CCD-ES/007	8	84G	General Fund	5
	USINL13/12	SMS1114	8	84H	Money Laundering Program	44
	USINL14/06	SMS2103	8	84D	TF Methods and Emerging Risks	(209)
	USOAS14/19	SEDI-ES/023	7	74A	U.S. Cooperation Fund 2014	914
	USOAS20/01	SEDI-ES/028	7	74A	U.S. Cooperation Fund (11% ICR per original agree)	455
May 5, 2023	USOAS18/11	SEDI-UNP/024	7	74D	ITEN Phase IV Holding Account	160,210
TOTAL UNITED STATES						306,258
VARIOUS						
	MULTI21/01	ASG-IACI/026	3	34D	Basic Patrimonial Subfund	6,651
VOC MEMORIAL FOUNDATION						
December 31, 2022	VOCMF22/01	SG-OSG/025	1	14A	SG Events	1,826
GRAND TOTAL						1,070,682

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AMAZON WEB SERVICES							
December 31, 2022	AWS20/01	DCF-ADM-2014/2017	7	74A	Administrative 2014-2017	38	(308)
BAHAMAS, COMMONWEALTH OF THE							
December 31, 2020	BAHAM16/03	SEDI-EC/026	7	74D	Technical Assistance CIE	60	2,207
BRAZIL							
December 31, 2022	BRZ/02/907	BR/926-OAS	7	74A	Horizontal Cooperation	-	297,051
June 23, 2023	BRAZL23/02	SLA-EO/001	10	104A	Brazil Current Challenges	-	2,310
TOTAL BRAZIL						-	299,361
CANADA							
January 6, 2023	CADFATD20/05	SMS1805	8	84E	Citizen Security Demining	300	24,306
March 31, 2023	CANAD22/02	DSI-SD-FUND	5	54B	Social Development Fund	-	500
TOTAL CANADA						300	24,806
CERTAL							
February 28, 2023	CERTAL22/01	CERT-SUMM22/01	3	34F	CERTAL 2022 Summit Meeting	10	-
CHILE							
December 31, 2022	CHILE19/03	SMS1905	8	84D	Inter American Network on CT	1,400	8,500
June 7, 2023	CHILE20/03	ASG-CIM/038	3	34C	Contributions to CIM	-	12,796
TOTAL CHILE						1,400	21,296
CHINA							
December 31, 2021	CHINA18/06	OGSMS-KM/001	2	24C	COGSMS Knowledge Management	5,000	88
CITIBANK							
December 31, 2022	CITI22/01	SMS2006	8	84D	Cyber Security Phase II	-	(144)
COLOMBIA							
December 31, 2022	COLOM08/04	OJF-CIDH	99	999E	Oliver Jackman Fund - CIDH	-	82,902
	COLOM08/04	OJF-Court	99	999E	Oliver Jackman Fund - Court	-	82,709
	COLOM21/01	SEDI-ST/002	7	74C	2008 S & T Ministerial Meetings Project	1,385	1,015
TOTAL COLOMBIA						1,385	166,627
CYBER LAW INTERNATIONAL (CLI)							
April 12, 2023	CYBER22/01	SMS2006	8	84D	Cyber Security Phase II	-	1,234
DOMINICAN REPUBLIC							
June 30, 2019	DOMRP18/02	SPA1516	9	94B	OAS Government School	50	36
EUROPEAN UNION							
May 13, 2023	EEC19/01	SMS1806	8	84E	SAWL EU Strategy	-	38,132
GOOGLE INC.							
June 30, 2022	GOOGL21/01	CDH1803	3	34B	Freedom of Expression 2018-2021	1,206	(767)
May 31, 2023	GOOGL22/01	CDH1803	3	34B	Freedom of Expression 2018-2021	1,688	2
TOTAL GOOGLE INC.						2,894	(765)
GUATEMALA							
December 27, 2022	GUATE22/01	SEDI-MMFS/080	7	74F	IX Mtg. Min Culture	1,404	22,003
December 31, 2022	GUATE14/02	CCD-ES/007	8	84G	General Fund	1,007	39
	GUATE15/02	FUND-PREV	8	84E	Fund Prevention Violence & Crime	1,275	20
TOTAL GUATEMALA						3,686	22,062
HONDURAS							
July 31, 2022	HONDU14/01	SID2002	7	74I	COVID-19 Prevention-Honduras	95	28
May 31, 2023	HONDU20/01	SMS1703	8	84E	Streng the Penitentiary system	-	30,644
TOTAL HONDURAS						95	30,672
I-A DEVELOPMENT BANK							
November 30, 2022	IDB21/02	SHA1702	9	94B	Strengthening Public Procurement System (RICG)	27	273
ITALY							
July 31, 2022	ITALY19/01	SMS1805	8	84E	Citizen Security Demining	220	1,566
January 30, 2023	ITALY22/01	SMS1805	8	84E	Citizen Security Demining	2,223	8,616
April 30, 2023	ITALY21/04	SSDEOM2104	6	64C	EOM 2021 Honduras	-	123
TOTAL ITALY						2,443	10,305
KOREA							
December 31, 2020	KOREA09/01	SAF-DHR/004	4	44A	Korea/OAS Internship Program	251	3,726

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MEXICO							
December 31, 2022	MEXIC17/06	MX-UNP/004	7	74A	Fund 33 - Science (post-ICR)	-	249,650
January 25, 2023	MEXIC21/01	CDH1706	3	34B	Obj 5. Inst. Mngt. IACHR	826	-
TOTAL MEXICO						826	249,650
MICROSOFT							
December 31, 2016	MICRO14/04	SEDI-EC/026	7	74D	Technical Assistance CIE	450	361
NETHERLANDS							
March 31, 2022	NETHE20/03	EOM-UNPG	99	Other	EOM Unprogrammed Fund	-	2,573
PAN AMERICAN DEVELOPMENT FOUNDATION							
April 30, 2023	PADF21/01	CDH1801	3	34B	Obj 2. Monitoring Capacity	22	5,260
PANAMA							
September 30, 2019	PANAM18/09	SPA1516	9	94B	OAS Government School	260	61
October 31, 2022	PANAM09/02	OJF-Court	99	999E	Oliver Jackman Fund - Court	-	3,546
TOTAL PANAMA						260	3,607
SWITZERLAND							
December 31, 2022	SWITZ20/02	SSD1903-1	6	64D	Institutional strengthening	-	1,347
January 27, 2023	SWITZ21/02	CDH1803	3	34B	Freedom of Expression 2018-2021	-	313
February 3, 2023	SWITZ20/01	SPA-DSDSM/007	6	64D	Support Peace Process Colombia	-	241
TOTAL SWITZERLAND						-	1,902
TRINIDAD AND TOBAGO							
December 31, 2022	TRINI03/01	DMS-OSG/002	8	84D	Partnerships and International Cooperation	307	-
	TRINI21/03	ASG-CIM/034	3	34C	Follow-up Convention MESECVI	3,750	514
TOTAL TRINIDAD AND TOBAGO						4,058	514
TRUST FOR THE AMERICAS							
June 30, 2020	TRUST18/01	SHA1701	9	94B	LatinAm Initiative Open Data	471	44
TURKEY							
May 30, 2023	TURKY16/02	SPA-DSDSM/007	6	64D	Support Peace Process Colombia	-	4
UNITED KINGDOM							
June 2, 2023	UNKNG22/02	SMS2006	8	84D	Cyber Security Phase II	135	4,125
UNITED NATIONS							
August 26, 2021	UNEP19/01	SID1406	7	74I	TRIFINO 2014-2018	45	39
December 31, 2022	UNEP10/03	SDU-ES/133	7	74I	Regional Framework Rio Bravo	646	457,667
TOTAL UNITED NATIONS						691	457,707
UNITED STATES							
October 31, 2016	USINL14/01	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	1,558	3,166
May 11, 2018	USINL15/02	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	100	1,090
December 31, 2018	USINL15/10	SAJ1502	10	104E	REMJA Work Group Meeting	44	8,031
November 25, 2020	USINL17/01	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	15,136	43
September 1, 2021	USINL17/02	SAJ1502	10	104E	REMJA Work Group Meeting	178	(6,646)
April 26, 2022	USINL19/03	SMS1707	8	84G	Data on Emerging Drug Issues	1,215	1,045
December 31, 2022	USINL18/02	SMS1709	8	84G	Streng Tec Capac NHS/NDC/Uni	4,099	7,087
April 11, 2023	USOAS17/09	SEDI-UNP/021	7	74C	Americas Competence Exchange ACE - Hold	-	212
May 15, 2023	USINL21/03	SMS1901	8	84G	Counterdrug Capacity Build IV	22	(221)
June 28, 2023	USINL20/01	CCD-ES/007	8	84G	General Fund	-	87,000
	USINL20/01	CCD-INT/USINL	99	999H	CICAD Projects	-	395
	USINL20/01	SMS1901	8	84G	Counterdrug Capacity Build IV	-	27,992
TOTAL UNITED STATES						22,351	129,195
VARIOUS							
December 31, 2020	MULTI02/018	SMC-ASG/002	2	24B	Unprogrammed Conferences	14	450
December 31, 2021	MULTI99/14	SMC-CM/003	2	24D	Conference & Meetings - Print Services	179	515
December 31, 2022	FHT14/01	DEDTT-TOU/002	7	74C	Hemispheric Tourism Fund	2,891	115,148
TOTAL VARIOUS						3,084	116,113
VINDATA GROUP FOUNDATION							
December 31, 2016	VIDANTA15/01	SER-DIA/001	5	54A	Civil Society	650	4,300
GRAND TOTAL						51,327	2,052,669