

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of June 30, 2023

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

As of June 30, 2023

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Jun. 30, 2023
CHAPTER 1 - SECRETARY GENERAL				
Office of the Secretary General (14A)				
June 30, 2023	KOREA18/01	OSG1801	Venezuela Crisis	238
TOTAL CHAPTER 1				238
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
September 30, 2023	PADF23/01	OGSMS-HT/001	Cost Sharing Space - Haiti	28,378
TOTAL CHAPTER 2				28,378
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
July 21, 2023	SWIDA18/01	CDH1803	Freedom of Expression 2018-2021	38,740
July 31, 2023	MEXIC22/03	CDH2002	GIEI Mexico-Phase II	19,897
	NORWY19/02	CDH1801	Obj 2. Monitoring Capacity	37,531
August 31, 2023	FORD20/01	CDH1803	Freedom of Expression 2018-2021	4,474
September 3, 2023	SAECI20/01	CDH2003	MESENI Monitoring	360
	SAECI20/01	CDH2004	Racial Discrimination-Fase II	7,687
	SAECI20/01	CDH2005	Prom Protec ESCER in IHRS-III	81,410
September 30, 2023	CHILE22/05	CDH1707	Obj 6 - Recommendations IACHR	935
	USDEP18/05	CDH1802	Inc. Effic. IACHR 2018-2020	(227,783)
Total Subprogram (34B)				(36,751)
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
August 31, 2023	ITALY22/03	CIM2002	Democracy and Leadership	(16,500)
September 3, 2023	SAECI20/01	CIM2002	Democracy and Leadership	23,115
Total Subprogram (34C)				6,615
Trust for the Americas (34J)				
July 13, 2023	USDEP21/02	TRU1701/014	Innovation Lab for Youth BL	(37,337)
	USDEP21/02	TRUST-OA/2010	TFA Operating Activities - 2010	(7,975)
July 31, 2023	MICRO22/03	TRU1702/023	EY Future Skills Workshops	60,139
	MICRO22/03	TRUST-OA/2010	TFA Operating Activities - 2010	501
September 30, 2023	CAF22/01	TRU1701/015	PIDA	(2,139)
	HILTON21/01	TRU1702/018	Pathways Young women MX	189,967
Total Subprogram (34J)				203,155
TOTAL CHAPTER 3				173,020
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
June 30, 2023	KOREA17/01	SID1502	IASPN: Exchanges with M.S.	247
September 21, 2023	USINL21/13	DSI-INT/USINL	DSI USINL INT./RET. TO DONOR	1,291
	USINL21/13	SAR2101	Strengthen Inclusion in Haiti	133,252
TOTAL CHAPTER 5				134,791
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
June 30, 2023	EEC18/01	SSD1704	Implement. Confidence Building Belize-Guatemala:	(343,068)
Department of Electoral Cooperation and Observation (64C)				
July 31, 2023	CADFATD20/08	SSDEOM2201	EOM 2022 Costa Rica	1,564
	CADFATD20/08	SSDEOM2203	EOM 2022 Colombia Pres	1,456
	CADFATD20/08	SSDEOM2204	EOM 2022 Mexico	80
	CADFATD20/08	SSDEOM2206	EOM 2022 Peru	810
	CADFATD20/08	SSDEOM2207	EOM 2022 Brazil	8,050
	CADFATD20/08	SSDEOM2209	EOM 2022 Brazil Run-off	6,945
	CADFATD20/08	SSDEOM2210	EOM 2022 Dominica	891
	CADFATD20/08	SSDEOM2301	EOM 2023 Ecuador	1,521
	CADFATD20/08	SSDEOM2302	EOM 2023 Paraguay	3,977
	CADFATD20/08	SSDEOM-SUPPORT	SSDEOM-Support	51,209
August 31, 2023	DOMRP21/05	SPA-DECO/086	International Electoral Accreditation	8,488
September 3, 2023	SAECI20/01	SSDEOM2201	EOM 2022 Costa Rica	109
	SAECI20/01	SSDEOM2202	EOM 2022 Colombia	238
	SAECI20/01	SSDEOM2203	EOM 2022 Colombia Pres	153
Total Subprogram (64C)				85,491

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

As of June 30, 2023

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Jun. 30, 2023
Department of Sustainable Democracy and Special Missions (64D)				
June 30, 2023	ITALY21/09	SPA1213	POA 2012 MAPP-OEA Basket Fund	(154)
	KOREA16/01	SPA-DSDSM/007	Support Peace Process Colombia	9
	LEWIS22/01	SSD2201-CMI	Center for Media Integrity	2,713
	TELEV22/01	SSD2201	Tools to reduce polarization	3,175
	TELEV22/01	SSD2201-CMI	Center for Media Integrity	1,855
	SAECI20/01	SSD2003	Promoting Dialogue Phase 2	8
Total Subprogram (64D)				7,608
TOTAL CHAPTER 6				(249,969)
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Economic Development (74C)				
July 20, 2023	USOAS16/02	SEDI-UNP/015	Small Business Development Centres CARICOM II	273
CIDI Ministerial and Inter-American Committee meetings (74F)				
September 30, 2023	ENP23/01	SEDI-MMFS/085	XIII Regular Session of CIP	22,610
Department of Sustainable Development (74I)				
September 29, 2023	USDEP20/01	SID1804	Sup. (U.S.-Peru TPA) Phase II	(55,564)
	USDEP20/01_A1	SID1804	Sup. (U.S.-Peru TPA) Phase II	(45,789)
September 30, 2023	IDB23/01	SID2101	Water Security Trifinio	491
Total Subprogram (74I)				(100,862)
TOTAL CHAPTER 7				(77,979)
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
August 31, 2023	CADFATD20/01	SMS2004	Security of Crowded Spaces	52,512
	CISCO19/01	SMS1505	Cybersecurity and Cybercrime	8,778
September 29, 2023	USDEP21/01	SMS2001	Strengt Bio Safet & Sec in LA	(144,606)
September 30, 2023	USDEP19/05	SMS1905	Inter American Network on CT	(92,013)
Total Subprogram (84D)				(175,329)
Department of Public Security (84E)				
June 30, 2023	KOREA22/02	SMS1805	Citizen Security Demining	1,076
August 31, 2023	USDEP20/02	SMS2003	Imp. response to TIP Ecuador	(217,189)
September 3, 2023	SAECI20/01	SMS2005	Attention to Victims - Phase 2	25,072
Total Subprogram (84E)				(191,042)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
August 18, 2023	USINL20/03	SMS1707	Data on Emerging Drug Issues	15,925
	USINL20/03	SMS1709	Streng Tec Capac NHS/NDC/Uni	132,307
	USINL20/03	SMS1904	Alternatives to Incarceration	5,902
September 12, 2023	USINL21/04	SMS1904	Alternatives to Incarceration	307,501
September 16, 2023	USINL20/04	SMS1904	Alternatives to Incarceration	558,284
September 27, 2023	USINL22/05	CICAD-MEM/001	SMS CICAD MEM Portfolio	574,200
	USINL22/07	CCD-ES/007	General Fund	56,550
September 29, 2023	CADFATD20/06	SMS1904	Alternatives to Incarceration	122,661
Total Subprogram (84G)				1,773,330
Department against Transnational Organized Crime (84H)				
July 30, 2023	USINL19/02	SMS1807	AML and Comb Finan Terrorism	9,537
TOTAL CHAPTER 8				1,416,496
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
September 14, 2023	IDB22/03	SHA1702	Strengthening Public Procurement System (RICG)	(7,815)
Hemispheric Initiatives and Public Diplomacy (94C)				
June 30, 2023	SMPUN04/01	SHA-DSIPD/002	Lecture Series in the Americas	1,652
Summits Secretariat (94E)				
July 14, 2023	CADFATD21/05	SHA2102	Strength Particip Women Sum	240
TOTAL CHAPTER 9				(5,923)

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

Fund Balance

As of June 30, 2023

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Jun. 30, 2023
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104E)				
June 30, 2023	USINL19/07	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	1
September 19, 2023	USINL22/01	SAJ2201	Inc. progress in the Americas	238,532
September 30, 2023	USINL21/08	SAJ1901	Prevent Cyber-Crime	494,160
TOTAL CHAPTER 10				732,693
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Procurement Services and Management Oversight (114E)				
September 3, 2023	SAECI20/01	FEPO2020	FEPO Evaluations 2020	26,572
September 30, 2023	USDEP18/05	SCODMR-DPE/004	Support to Project Management	(19,160)
TOTAL CHAPTER 11				7,412
OTHER				
Interest to be reimbursed to USINL				
July 30, 2023	USINL19/02	CCD-INT/USINL	CICAD Projects	110
August 18, 2023	USINL20/03	CCD-INT/USINL	CICAD Projects	559
September 12, 2023	USINL21/04	CCD-INT/USINL	CICAD Projects	296
September 16, 2023	USINL20/04	CCD-INT/USINL	CICAD Projects	1,198
September 19, 2023	USINL22/01	LEG-INT/USINL	DLAS Projects	295
September 30, 2023	USINL21/08	LEG-INT/USINL	DLAS Projects	445
Total Subprogram				2,903
Unprogrammed Funds				
July 31, 2023	CADFATD20/08	UNP-FDS/001	Unprogrammed Funds	344
September 3, 2023	SAECI20/01	UNP-FDS/001	Unprogrammed Funds	77,736
Total Subprogram				78,080
TOTAL OTHER				80,983
GRAND TOTAL				2,240,140