SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance
As of May 31, 2023
### SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

**In USD**

As of May 31, 2023

<table>
<thead>
<tr>
<th>Chapter / Subprogram / Expiration Date</th>
<th>Award Code</th>
<th>Activity Code</th>
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</thead>
<tbody>
<tr>
<td><strong>CHAPTER 1 - SECRETARY GENERAL</strong></td>
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<td>Office of the Secretary General (14A)</td>
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<td>June 30, 2023</td>
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<tr>
<td>KOREA18/01</td>
<td>OSG1801</td>
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<td>Venezuela Crisis</td>
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| **CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGS** | Award Code | Activity Code | Activity Name |
|                                               |            |               |               |
| Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B) |            |               |               |
| May 31, 2023                                |            |               |               |
| GOOGL22/01                                | CDH1803    |               | Freedom of Expression 2018-2021 | 2 |
| June 1, 2023                               |            |               |               |
| EEC19/02                                  | CDH1804    |               | Obj 1. Promote justice | 66,648 |
| June 21, 2023                              |            |               |               |
| SWITZ19/03                                | CDH1707    |               | Obj 6 - Recommendations IACHR | 100,832 |
| June 30, 2023                              |            |               |               |
| CHILE22/04                                | CDH1707    |               | Obj 6 - Recommendations IACHR | 8,987 |
| July 31, 2023                              |            |               |               |
| MEXIC22/03                                | CDH2002    |               | GIEI Mexico-Phase II | 66,597 |
| NORWY19/02                                | CDH1801    |               | Obj 2. Monitoring Capacity | 35,058 |
| August 31, 2023                            |            |               |               |
| FORD20/01                                 | CDH1803    |               | Freedom of Expression 2018-2021 | 4,474 |
| **Total Subprogram (34B)**                |            |               |               |
|                                         |            |               |               |
| 149,302                                   |            |               |               |

| Secretariat of the Inter-American Commission of Women (CIM) (34C) | Award Code | Activity Code | Activity Name |
|                                                             |            |               |               |
| June 7, 2023                                        |            |               |               |
| CHILE20/03                                         | ASG-CIM/038 |               | Contributions to CIM | 12,796 |
| August 31, 2023                                     |            |               |               |
| ITALY22/03                                         | CIM2002    |               | Democracy and Leadership | 16,500 |
| **Total Subprogram (34C)**                          |            |               |               |
|                                                         |            |               |               |
| 3,704                                                  |            |               |               |

| Trust for the Americas (34J) | Award Code | Activity Code | Activity Name |
|                            |            |               |               |
| May 31, 2023               |            |               |               |
| USDEP21/02                 | TRU1701/014 |               | Innovation Lab for Youth BL | (37,138) |
| June 1, 2023               |            |               |               |
| USDEP21/02                 | TRUST-0A/2010 |            | TFA Operating Activities - 2010 | (7,975) |
| June 30, 2023              |            |               |               |
| CAF22/01                   | TRU1701/015 |               | PIDA | (12,553) |
| July 31, 2023              |            |               |               |
| CITI21/01                  | TRU1701/013 |               | DIA Labs for youth innovation | 15,391 |
| August 31, 2023            |            |               |               |
| MICR022/03                | TRU1702/023 |               | EY Future Skills Workshops | 60,139 |
| MICRO22/03                | TRUST-0A/2010 |            | TFA Operating Activities - 2010 | 8,639 |
| **Total Subprogram (34J)** |            |               |               |
|                                         |            |               |               |
| 21,503                                   |            |               |               |

| TOTAL CHAPTER 3            |            |               |               |
|                                         |            |               | 167,101       |

| **CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY** | Award Code | Activity Code | Activity Name |
|                                                            |            |               |               |
| Department of Social Inclusion (54B)                      |            |               |               |
| June 20, 2023                                           |            |               |               |
| UNHCR22/02                                             | DSI-MIRPS/019 |            | MIRPS | 5,581 |
| June 30, 2023                                           |            |               |               |
| KOREA17/01                                             | SID1502    |               | IASPN: Exchanges with M.S. | 247 |
| **TOTAL CHAPTER 5**                                     |            |               |               |
|                                                        |            |               | 5,829         |

| **CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY** | Award Code | Activity Code | Activity Name |
|                                                        |            |               |               |
| Secretariat for Strengthening Democracy (64A)          |            |               |               |
| June 1, 2023                                           |            |               |               |
| EEC18/01                                               | SSD1704    |               | Implement. Confidence Building Belize-Guatemala | (339,088) |
| July 31, 2023                                          |            |               |               |
| CADFATD0/08                                            | SSEOM2104  |               | EOM 2021 Honduras | 344 |
| CADFATD0/08                                            | SSEOM2201  |               | EOM 2022 Costa Rica | 1,564 |
| CADFATD0/08                                            | SSEOM2203  |               | EOM 2022 Colombia Pres | 1,456 |
| CADFATD0/08                                            | SSEOM2204  |               | EOM 2022 Mexico | 80 |
| CADFATD0/08                                            | SSEOM2206  |               | EOM 2022 Peru | 810 |
| CADFATD0/08                                            | SSEOM2207  |               | EOM 2022 Brazil | 8,050 |
| CADFATD0/08                                            | SSEOM2209  |               | EOM 2022 Brazil Run-off | 6,945 |
| CADFATD0/08                                            | SSEOM2210  |               | EOM 2022 Dominica | 891 |
| CADFATD0/08                                            | SSEOM2301  |               | EOM 2023 Ecuador | 1,521 |
| CADFATD0/08                                            | SSEOM2302  |               | EOM 2023 Paraguay | 5,364 |
| CADFATD0/08                                            | SSEOM-SUPPORT |              | SSEOM-Support | 56,531 |
| USDEP18/03                                             | SSEOM2108  |               | EOM 2021 Bahamas | (2,162) |
| USDEP18/03                                             | SSEOM2203-01 |             | EOM 2022 Colombia Run-off | (2,489) |
| USDEP18/03                                             | SSEOM2206  |               | EOM 2022 Peru | (73) |
| USDEP18/03                                             | SSEOM2209  |               | EOM 2022 Brazil Run-off | (4,200) |
| USDEP18/03                                             | SSEOM2210  |               | EOM 2022 Dominica | (7,213) |
| USDEP18/03                                             | SSEOM2301  |               | EOM 2023 Ecuador | (118,058) |
| USDEP18/03                                             | SSEOM2302  |               | EOM 2023 Paraguay | (342,856) |
| USDEP18/03                                             | SSEOM2303  |               | EOM 2023 Guatemala | (302,687) |
| USDEP18/03                                             | SSEOM2304  |               | EOM 2023 Antigua and Barbuda | (66,160) |
| DOMRP21/05                                             | SPA-DECO/086 |           | International Electoral Acreditation | 7,822 |
| August 31, 2023                                         |            |               |               |
| **Total Subprogram(64C)**                              |            |               |               |
|                                                        |            |               | (754,130)     |
### SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

As of May 31, 2023

<table>
<thead>
<tr>
<th>Chapter / Subprogram / Expiration Date</th>
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<th>Activity Code</th>
<th>Activity Name</th>
<th>Fund Balance</th>
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<tbody>
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<tr>
<td>Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)</td>
<td>UNKN22/02</td>
<td>SMS2006</td>
<td>Cyber Security Phase II</td>
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<td>June 2, 2023</td>
<td>CISCO19/01</td>
<td>SMS1505</td>
<td>Cybersecurity and Cybercrime</td>
<td>58,211</td>
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<td>CADFATD20/01</td>
<td>SMS2004</td>
<td>Security of Crowded Spaces</td>
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<td>SMS1703</td>
<td>Streng the Penitentiary system</td>
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<tr>
<td>May 31, 2023</td>
<td>USDEP20/03</td>
<td>SMS1805</td>
<td>Citizen Security Demining</td>
<td>(246,767)</td>
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<tr>
<td>June 13, 2023</td>
<td>UNODC22/01</td>
<td>SMS2101</td>
<td>MENTHOR - TIP Honduras</td>
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<td>August 31, 2023</td>
<td>USDEP20/02</td>
<td>SMS2003</td>
<td>Imp. response to TIP Ecuador</td>
<td>(294,990)</td>
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<td>CCD-ES/007</td>
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<td>June 22, 2023</td>
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<td>CICAD-MEM/001</td>
<td>SMS CICAD MEM Portfolio</td>
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<td>Data on Emerging Drug Issues</td>
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<td>SMS1901</td>
<td>Counterdrug Capacity Build IV</td>
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<td>AML and Comb Finan Terrorism</td>
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<td><strong>TOTAL CHAPTER 8</strong></td>
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<td><strong>CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS</strong></td>
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<td>AWS21/02</td>
<td>SHA1702</td>
<td>Strengthening Public Procurement System (RICG)</td>
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<td><strong>TOTAL CHAPTER 9</strong></td>
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<td><strong>CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS</strong>&lt;br&gt;Secretariat for Legal Affairs (104A) &lt;br&gt;June 23, 2023</td>
<td>BRAZL23/02</td>
<td>SLA-EO/001</td>
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<td><strong>Department of Legal Cooperation (104E)</strong> &lt;br&gt;June 30, 2023</td>
<td>USINL19/07</td>
<td>LEG-DLC/006</td>
<td>I-A Convention Against Corruption (Follow-up)</td>
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<td><strong>CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE</strong>&lt;br&gt;Department of Procurement Services and Management Oversight (114E) &lt;br&gt;July 31, 2023</td>
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