

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of March 31, 2023

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Mar. 31, 2023
CHAPTER 1 - SECRETARY GENERAL				
Office of the Secretary General (14A)				
June 30, 2023	KOREA18/01	OSG1801	Venezuela Crisis	238
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
April 15, 2023	USAID18/02	SSD1805-COGSMS	Small Grants Facility COGSMS	(13,448)
Regular sessions of the General Assembly (24E)				
March 31, 2023	PERU22/03	DCMM-GA-PER22/001	General Assembly 2022	64,186
TOTAL CHAPTER 2				50,738
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
March 31, 2023	FRANC22/02	CDH1706	Obj 5. Inst. Mngt. IACHR	1,441
April 13, 2023	SWITZ19/03	CDH1704	Obj 4. Strengthen Coop. ISHR	(17,022)
	SWITZ19/03	CDH1707	Obj 6 - Recommendations IACHR	129,200
	SWITZ19/03	CDH1801	Obj 2. Monitoring Capacity	(11,346)
	SWITZ19/03	SP-IACHR/000	Strategic Plan - General Funds	(44,197)
April 30, 2023	PADF21/01	CDH1801	Obj 2. Monitoring Capacity	27,621
	SWIDA18/01	CDH1803	Freedom of Expression 2018-2021	33,031
May 31, 2023	FORD20/01	CDH1803	Freedom of Expression 2018-2021	34,935
	GOOGL22/01	CDH1803	Freedom of Expression 2018-2021	2
June 30, 2023	CHILE22/04	CDH1707	Obj 6 - Recommendations IACHR	8,987
	MEXIC22/03	CDH2002	GIEI Mexico-Phase II	2,969
Total Subprogram (34B)				165,621
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
May 31, 2023	PADF20/02	ASG-CIM/038	Contributions to CIM	(180)
Trust for the Americas (34J)				
March 31, 2023	MICRO21/02	TRU1702/017	POETA Digital Transformation	400
	MICRO22/01	TRU1702/020	POETA-DigiSpark Puerto Rico	40,480
	MICRO22/01	TRUST-OA/2010	TFA Operating Activities - 2010	270
	MICRO22/02	TRU1702/021	POETA-DigiSpark NT	127,544
	MICRO22/02	TRU1702/022	Water Mgmt Mapping US-MEX	525
	NADB22/01	TRU1702/022	Water Mgmt Mapping US-MEX	3,409
	NADB22/01	TRUST-OA/2010	TFA Operating Activities - 2010	(2,649)
April 14, 2023	MICRO21/01	TRU1702/016	POETA-DigiSpark 2022 - Part 1	27,649
	MICRO21/01	TRUST-OA/2010	TFA Operating Activities - 2010	3,657
May 31, 2023	USDEP21/02	TRU1701/014	Innovation Lab for Youth BL	(46,896)
	USDEP21/02	TRUST-OA/2010	TFA Operating Activities - 2010	10,473
June 30, 2023	CAF22/01	TRU1701/015	PIDA	(16,324)
	CITI21/01	TRU1701/013	DIA Labs for youth innovation	17,387
Total Subprogram (34J)				165,926
TOTAL CHAPTER 3				331,367
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
April 14, 2023	UNHCR22/02	DSI-MIRPS/019	MIRPS	1,577
June 30, 2023	KOREA17/01	SID1502	IASPN: Exchanges with M.S.	247
TOTAL CHAPTER 5				1,824
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
April 17, 2023	EEC18/01	SSD1704	Implement. Confidence Building Belize-Guatemala	(248,215)
Department of Electoral Cooperation and Observation (64C)				
April 19, 2023	JAPAN22/01	SSDEOM2104	EOM 2021 Honduras	2,051
April 30, 2023	ITALY21/04	SSDEOM2104	EOM 2021 Honduras	123
Total Subprogram (64C)				2,174

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Department of Sustainable Democracy and Special Missions (64D)				
March 31, 2023	UNKNG16/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	(1,665)
April 14, 2023	NETHE19/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	(169)
May 30, 2023	TURKY16/02	SPA-DSDSM/007	Support Peace Process Colombia	89
	USDEP07/10	SSD2201-CMI	Center for Media Integrity	28,988
June 30, 2023	ITALY21/09	SPA1213	POA 2012 MAPP-OEA Basket Fund	2,711
	KOREA16/01	SPA-DSDSM/007	Support Peace Process Colombia	197
	KOREA17/01	SPA-DSDSM/007	Support Peace Process Colombia	595
	KOREA18/01	SPA-DSDSM/007	Support Peace Process Colombia	730
	LEWIS22/01	SSD2201-CMI	Center for Media Integrity	30,000
	TELEV22/01	SSD2201-CMI	Center for Media Integrity	20,727
Total Subprogram (64D)				82,202
TOTAL CHAPTER 6				(163,838)
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Sustainable Development (74I)				
April 15, 2023	USAID18/02	SSD1805-SEDI	Small Grants Facility SEDI	44,802
April 17, 2023	USACE22/01	SID2102	PIDS Water	(101,636)
TOTAL CHAPTER 7				(56,834)
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
April 12, 2023	CYBER22/01	SMS2006	Cyber Security Phase II	1,076
May 31, 2023	UNKNG22/02	SMS2006	Cyber Security Phase II	63,345
June 30, 2023	CISCO19/01	SMS1505	Cybersecurity and Cybercrime	66,307
Total Subprogram (84D)				130,728
Department of Public Security (84E)				
April 4, 2023	USDEP17/05	SMS1318	AICMA 2016 TO 2019	(920)
	USDEP17/05	SMS1805	Citizen Security Demining	(194,452)
May 31, 2023	HONDU20/01	SMS1703	Strengthen the Penitentiary system	30,554
	KOREA22/02	SMS1805	Citizen Security Demining	37,201
	UNODC22/01	SMS2101	MENTHOR - TIP Honduras	(23,645)
	USDEP20/03	SMS1805	Citizen Security Demining	(195,181)
Total Subprogram (84E)				(346,443)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
April 6, 2023	USINL21/03	SMS1901	Counterdrug Capacity Build IV	46
April 29, 2023	CADFATD20/06	SMS1904	Alternatives to Incarceration	246,388
June 22, 2023	USINL20/01	CCD-ES/007	General Fund	93,500
	USINL20/01	CICAD-MEM/001	SMS CICAD MEM Portfolio	(249)
	USINL20/01	SMS1707	Data on Emerging Drug Issues	314,863
	USINL20/01	SMS1901	Counterdrug Capacity Build IV	3,234
	USINL20/01	SMS1903	National Drug Policies Dev.	95,826
June 30, 2023	CADFATD21/02	SMS1903	National Drug Policies Dev.	193,014
Total Subprogram (84G)				946,621
TOTAL CHAPTER 8				730,906
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
May 31, 2023	AWS21/02	SHA1702	Strengthening Public Procurement System (RICG)	183
June 30, 2023	IDB23/02	SHA2101	School of Government II Phase	21,818
Total Subprogram (94B)				22,001
Hemispheric Initiatives and Public Diplomacy (94C)				
June 30, 2023	SMPUN04/01	SHA-DSIPD/002	Lecture Series in the Americas	9,737
Summits Secretariat (94E)				
March 31, 2023	CADFATD21/05	SHA2102	Strength Particip Women Sum	5,146
TOTAL CHAPTER 9				36,884
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104E)				
June 30, 2023	USINL19/07	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	900
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Financial Services (114C)				
April 15, 2023	USAID18/02	DFS1803	DFS Support to SGF	1,192

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OTHER				
Interest to be reimbursed to USINL				
April 6, 2023	USINL21/03	CCD-INT/USINL	CICAD Projects	329
June 22, 2023	USINL20/01	CCD-INT/USINL	CICAD Projects	1,157
June 30, 2023	USINL19/07	LEG-INT/USINL	DLAS Projects	158
Total Subprogram				1,644
Unprogrammed Funds				
May 30, 2023	USDEP07/10	OAS-DEMOC	OAS DEMOC (Post ICR)	860,747
	USDEP07/10	OAS-DEMOC-UNP	Unprogrammed OAS DEMOC	4,514,961
Total Subprogram				5,375,708
TOTAL OTHER				5,377,352
GRAND TOTAL				6,310,727