

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2023 to February 28, 2023

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
<b>MEMBER STATES</b>								
Argentina	-	-	556	56,490	-	-	-	57,046
Bahamas, Commonwealth of The	-	-	-	1,275	20	-	-	1,295
Barbados	-	-	-	23,400	-	-	6,650	30,050
Belize	-	-	-	13,571	-	-	2,355	15,926
Bolivia	-	-	-	600	-	-	-	600
Brazil	-	4,982	1,300	-	-	-	-	6,282
Canada	-	252,700	3,940	-	571,232	38,000	-	865,872
Chile	-	-	17,616	-	-	-	-	17,616
Colombia	-	-	-	3,000	-	-	-	3,000
Costa Rica	-	-	2,779	-	-	-	23,184	25,963
Dominica, Commonwealth of	-	-	-	-	-	-	3,806	3,806
Dominican Republic	-	41,552	475	5,710	13,245	-	7,360	68,341
El Salvador	-	-	-	-	-	-	106	106
Guatemala	-	-	426	-	188	-	526	1,140
Honduras	-	-	-	13,900	3,892	-	5,950	23,741
Mexico	-	-	190,368	14,004	35,096	-	-	239,467
Nicaragua	-	-	-	600	-	-	-	600
Panama	-	-	-	1,125	841	-	4,800	6,766
Paraguay	-	-	-	-	615	-	9,830	10,445
Peru	-	3,460	1,018	-	-	1,168	3,637	9,283
St. Kitts and Nevis	-	-	-	600	-	-	-	600
St. Lucia	-	-	-	-	-	-	3,830	3,830
Trinidad and Tobago	-	-	12,865	-	1,230	-	-	14,094
United States	13,000	235,490	944,164	307,882	1,777,664	202,668	1,797	3,482,664
Uruguay	-	-	-	-	-	-	1,308	1,308
Various	-	-	-	-	-	-	7,311	7,311
<b>TOTAL MEMBER STATES</b>	<b>13,000</b>	<b>538,184</b>	<b>1,175,506</b>	<b>442,156</b>	<b>2,404,022</b>	<b>241,836</b>	<b>82,450</b>	<b>4,897,154</b>
<b>PERMANENT OBSERVERS</b>								
European Union	2,000	74,327	10,700	-	314,174	-	-	401,200
France	-	1,189	19,621	-	304	-	-	21,114
Germany	-	46,591	-	-	-	-	-	46,591
Ireland	-	-	13,200	-	-	-	-	13,200
Italy	-	43,755	22,290	-	6,316	-	-	72,361
Korea	-	6,210	34,716	-	-	16,000	-	56,927
Netherlands	-	82,757	41,464	-	-	-	-	124,221
Norway	-	32,514	21,128	-	-	-	-	53,642
Portugal	-	-	7,950	-	-	-	-	7,950

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Principality of Liechtenstein	-	-	9,600	-	-	-	-	9,600
Spain	-	24,433	82,732	-	2,000	-	-	109,166
Sweden	-	521,990	24,388	-	-	-	-	546,378
Switzerland	-	4,677	78,215	-	-	-	-	82,893
United Kingdom	-	190,429	-	-	113,436	-	-	303,865
<b>TOTAL PERMANENT OBSERVERS</b>	<b>2,000</b>	<b>1,028,873</b>	<b>366,006</b>	<b>-</b>	<b>436,229</b>	<b>16,000</b>	<b>-</b>	<b>1,849,108</b>
<b>INSTITUTIONS AND OTHERS</b>								
Amazon Web Services	-	-	-	-	7,444	-	-	7,444
Andean Development Corporation	-	-	-	35,524	-	-	-	35,524
ARCUS Foundation	-	-	6,400	-	-	-	-	6,400
Central American Integration System	-	39,123	-	-	-	-	-	39,123
CERTAL	-	2,824	-	-	-	-	-	2,824
Cisco Systems, Inc	-	-	-	-	57,484	-	-	57,484
Citibank	-	-	-	-	7,985	-	-	7,985
Cyber Law International (CLI)	-	-	-	-	163	-	-	163
Ford Foundation	-	-	29,965	-	-	-	-	29,965
Georgetown University	-	-	22,280	-	-	-	-	22,280
Google Inc.	-	-	1,345	-	-	-	-	1,345
I-A Development Bank	-	23,709	-	19,509	342	-	-	43,560
Inter-American Institute for Cooperation on Agriculture	66	-	-	-	-	-	-	66
Meta Platforms Inc.	-	-	4,122	-	-	-	-	4,122
Pan American Development Foundation	3,738	-	49,841	6,500	-	-	-	60,080
Profuturo Foundation	-	-	-	52,684	-	-	-	52,684
Regional Security System	-	-	-	-	1,098	-	-	1,098
SOS Children's Villages International	-	-	-	2,925	-	-	-	2,925
United Nations	-	-	-	116,775	15,143	-	-	131,919
Various	55	74,558	-	49,176	-	152	11,823	135,765
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>3,859</b>	<b>140,213</b>	<b>113,953</b>	<b>283,094</b>	<b>89,659</b>	<b>152</b>	<b>11,823</b>	<b>642,753</b>
<b>GRAND TOTAL</b>	<b>18,859</b>	<b>1,707,270</b>	<b>1,655,465</b>	<b>725,250</b>	<b>2,929,910</b>	<b>257,988</b>	<b>94,274</b>	<b>7,389,015</b>