

**SPECIFIC FUNDS**

**New Agreements Signed with Donors Starting Execution this Year**

**Year-to-date Estimated Budget**

From January 01, 2023 to February 28, 2023

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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
<b>MEMBER STATES</b>						
<b>Belize</b>						
	0 years	BELIZ22/01	9/15/2022	3/14/2023	CIP Port Program	62.2
<b>Brazil</b>						
	1 to 3 years	BRAZL22/01	1/20/2022	12/31/2024	EOM 2022 Colombia Pres	10.0
			1/20/2022	12/31/2024	EOM 2022 Peru	10.0
			1/20/2022	12/31/2024	EOM 2023 Antigua and Barbuda	5.0
			1/20/2022	12/31/2024	EOM Unprogrammed Fund	55.9
		BRAZL23/01	12/29/2022	12/31/2024	Elimination of Discrimination of Disabled	10.0
<b>Total Brazil</b>						<b>90.9</b>
<b>Canada</b>						
	1 to 3 years	CADFATD22/01	3/24/2022	12/31/2023	Venezuelan refugees-migrants	782.3
		CADFATD22/02	9/7/2022	12/31/2024	Cyber Security Phase II	299.3
		CANAD22/02	3/23/2022	3/31/2023	Social Development Fund	52.0
<b>Total Canada</b>						<b>1,133.7</b>
<b>Chile</b>						
	0 years	CHILE22/04	10/17/2022	6/30/2023	Obj 6 - Recommendations IACHR	20.0
	1 to 3 years	CHILE22/03	6/30/2022	12/31/2023	Contributions to CIM	12.3
		CHILE22/05	7/25/2022	9/30/2023	Obj 6 - Recommendations IACHR	40.0
		CHILE22/06	12/13/2022	12/31/2023	I-A Convention Against Corruption (Follow-up)	6.6
		CHILE23/01	11/15/2022	12/31/2024	Office Dept. of Social Inclusion SEDI	20.0
<b>Total Chile</b>						<b>98.9</b>
<b>Dominican Republic</b>						
	0 years	DOMRP22/03	9/23/2022	2/17/2023	V REMDES and V CIDES	51.3
	1 to 3 years	DOMRP22/01	5/3/2022	12/31/2023	Social Development Fund	2.2
		DOMRP22/02	9/1/2022	12/31/2023	Social Development Fund	2.0
<b>Total Dominican Republic</b>						<b>55.5</b>
<b>Guatemala</b>						
	0 years	GUATE22/01	8/18/2022	12/27/2022	IX Mtg. Min Culture	67.7
<b>Mexico</b>						
	0 years	MEXIC22/03	4/1/2022	3/31/2023	GIEI Mexico-Phase II	271.9
		MEXIC22/05	10/11/2022	3/16/2023	Follow-up Convention MESECVI	20.0
		MEXIC23/01	1/17/2023	12/31/2023	Obj 1. Promote justice	36.0
			1/17/2023	12/31/2023	Obj 5. Inst. Mngt. IACHR	268.5
			1/17/2023	12/31/2023	Strategic Plan - General Funds	45.5
	1 to 3 years	MEXIC22/02	6/6/2022	12/31/2024	Follow-up Convention MESECVI	64.4
		MEXIC22/04	9/27/2022	9/27/2024	SMS CICAD MEM Portfolio	95.0
		MEXIC23/02	12/29/2022	2/15/2024	Democracy and Leadership	25.0
<b>Total Mexico</b>						<b>826.4</b>
<b>Panama</b>						
	1 to 3 years	PANAM22/01	5/16/2022	12/31/2023	I-A Convention Against Corruption (Follow-up)	30.0
		PANAM22/02	5/9/2022	6/30/2023	Obj 1. Promote justice	20.0
<b>Total Panama</b>						<b>50.0</b>
<b>Peru</b>						
	0 years	PERU22/02	1/25/2022	12/8/2022	Obj 5. Inst. Mngt. IACHR	33.9
		PERU22/03	5/1/2022	3/31/2023	General Assembly 2022	585.3
	1 to 3 years	PERU22/01	1/18/2022	12/31/2024	EOM 2022 Colombia Pres	8.0
			1/18/2022	12/31/2024	EOM 2022 Dominica	5.0
			1/18/2022	12/31/2024	EOM 2022 Grenada	5.0
			1/18/2022	12/31/2024	EOM 2022 St. Kitts and Nevis	5.0
			1/18/2022	12/31/2024	EOM 2023 Antigua and Barbuda	5.0
			1/18/2022	12/31/2024	EOM 2023 Ecuador	2.0
			1/18/2022	12/31/2024	EOM 2023 Guatemala	8.0
			1/18/2022	12/31/2024	EOM 2023 Paraguay	8.0
			1/18/2022	12/31/2024	EOM Unprogrammed Fund	7.0
<b>Total Peru</b>						<b>672.3</b>

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<b>Trinidad and Tobago</b>						
1 to 3 years	TRINI22/01	9/8/2022	12/31/2024	Follow-up Convention MESECVI	15.0	
	TRINI22/02	9/7/2022	12/31/2024	Alternatives to Incarceration	5.0	
		9/7/2022	12/31/2024	Data on Emerging Drug Issues	5.0	
		9/7/2022	12/31/2024	Phase II Streng. Tech. Cap.	5.0	
		9/7/2022	12/31/2024	SMS CICAD MEM Portfolio	5.0	
Total Trinidad and Tobago						35.0
<b>United States</b>						
0 years	USACE22/01	10/24/2022	4/17/2023	PIDS Water	127.4	
	USDEP07/10_2022	9/8/2022	12/31/2022	Unprogrammed OAS DEMOC	4,503.0	
1 to 3 years	USDEP22/01	3/1/2022	3/18/2024	Coordination of external eval	72.0	
		3/1/2022	3/18/2024	E. Empowered Women- Holding	728.0	
		3/1/2022	3/18/2024	Economically Empowered Women	200.0	
	USDEP23/01	12/7/2022	12/31/2023	Citizen Security Demining	3,000.0	
	USINL22/02	6/3/2022	12/31/2023	Alternatives to Incarceration	400.0	
		6/3/2022	12/31/2023	CICAD Projects	0.5	
	USINL22/03	9/22/2022	9/21/2024	DLAS Projects	0.2	
		9/22/2022	9/21/2024	Inc. progress in the Americas	250.0	
	USINL22/04	9/20/2022	3/20/2024	Counterdrug Capacity Build IV	375.0	
	USINL22/05	9/27/2022	9/27/2023	SMS CICAD MEM Portfolio	660.0	
	USINL22/06	9/22/2022	3/31/2024	National Drug Policies Dev.	450.0	
	USINL22/07	9/27/2022	9/27/2023	General Fund	65.0	
	USINL22/08	9/27/2022	9/26/2024	CICAD Projects	0.2	
		9/27/2022	9/26/2024	Data on Emerging Drug Issues	550.0	
	USINL22/09	9/23/2022	12/31/2024	Alternatives to Incarceration	450.0	
	9/23/2022	12/31/2024	CICAD Projects	1.1		
	9/23/2022	12/31/2024	Phase II Streng. Tech. Cap.	2,754.0		
USOAS22/01	5/24/2022	12/31/2023	West Hem Nat Dis Database	50.0		
Total United States						14,636.3
TOTAL MEMBER STATES						17,728.7
<b>PERMANENT OBSERVERS</b>						
<b>European Union</b>						
1 to 3 years	EEC22/01	6/1/2022	12/31/2024	PACAM EU - Phase II	1,627.4	
	EEC23/01	1/1/2023	6/30/2024	Implement. Confidence Building Belize-Guatemala	168.0	
Total European Union						1,795.4
<b>France</b>						
0 years	FRANC22/02	5/20/2022	3/31/2023	Obj 5. Inst. Mngt. IACHR	6.7	
	FRANC22/03	3/30/2022	2/28/2023	Obj 1. Promote justice	19.6	
1 to 3 years	FRANC22/01	3/16/2022	12/31/2024	EOM 2022 Brazil	10.2	
		3/16/2022	12/31/2024	EOM 2022 Brazil Run-off	9.8	
		3/16/2022	12/31/2024	EOM 2022 Colombia Pres	27.3	
		3/16/2022	12/31/2024	EOM 2022 Grenada	10.0	
		3/16/2022	12/31/2024	EOM 2022 Peru	10.0	
Total France						93.6
<b>Ireland</b>						
0 years	IRELA22/01	7/1/2022	6/30/2023	Obj 1. Promote justice	50.9	
<b>Italy</b>						
0 years	ITALY22/04	7/26/2022	12/31/2022	Obj 2. Monitoring Capacity	29.4	
	ITALY22/06	10/21/2022	4/30/2023	Implement. Confidence Building Belize-Guatemala	105.5	
	ITALY23/02	12/1/2022	11/30/2023	Obj 1. Promote justice	68.4	
		12/1/2022	11/30/2023	Obj 2. Monitoring Capacity	25.6	
		12/1/2022	11/30/2023	Strategic Plan - General Funds	14.0	
	1 to 3 years	ITALY22/01	1/31/2022	1/30/2023	Citizen Security Demining	82.4
		ITALY22/02	4/29/2022	12/31/2023	POA 2012 MAPP-OEA Basket Fund	105.4
		ITALY22/03_A	4/29/2022	12/31/2023	Democracy and Leadership	126.5
		ITALY22/05	11/21/2022	12/31/2023	EOM 2022 Dominica	10.5
			11/21/2022	12/31/2023	EOM 2023 Antigua and Barbuda	10.5
		11/21/2022	12/31/2023	EOM 2023 Guatemala	52.7	
	11/21/2022	12/31/2023	EOM 2023 Paraguay	31.6		
ITALY23/01	12/13/2022	12/31/2024	PIFJ / Central America	106.2		
Total Italy						768.9

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<b>Korea</b>						
	0 years	KOREA22/02	12/9/2022	5/31/2023	Citizen Security Demining	48.7
	1 to 3 years	KOREA22/01	12/6/2022	4/30/2024	Supporting 7 MIRPS Countries	55.0
		KOREA22/03	12/9/2022	12/31/2024	EOM 2023 Antigua and Barbuda	5.0
			12/9/2022	12/31/2024	EOM 2023 Ecuador	5.0
			12/9/2022	12/31/2024	EOM Unprogrammed Fund	12.5
Total Korea						126.2
<b>Monaco</b>						
	1 to 3 years	MONAC22/01	7/21/2022	12/31/2023	Obj 5. Inst. Mngt. IACHR	2.5
<b>Netherlands</b>						
	1 to 3 years	NETHE22/01	1/1/2022	12/31/2024	POA 2012 MAPP-OEA Basket Fund	922.8
		NETHE22/02	5/1/2022	12/31/2024	Increasing protection of HR	300.0
		NETHE22/03	1/1/2022	12/31/2023	EOM 2022 Brazil	46.5
			1/1/2022	12/31/2023	EOM 2022 Brazil Run-off	31.4
			1/1/2022	12/31/2023	EOM 2022 Peru	40.0
			1/1/2022	12/31/2023	EOM 2022 St. Kitts and Nevis	14.2
			1/1/2022	12/31/2023	EOM 2023 Antigua and Barbuda	25.0
			1/1/2022	12/31/2023	EOM 2023 Ecuador	60.3
			1/1/2022	12/31/2023	EOM 2023 Paraguay	55.4
			1/1/2022	12/31/2023	EOM Unprogrammed Fund	109.9
Total Netherlands						1,605.5
<b>Portugal</b>						
	1 to 3 years	PORTU22/02	8/31/2022	12/31/2023	EOM 2022 Brazil	9.6
		PORTU23/01	12/1/2022	4/30/2024	Supporting 7 MIRPS Countries	52.4
Total Portugal						62.1
<b>Principality of Liechtenstein</b>						
	1 to 3 years	LIECH22/01	1/14/2022	12/31/2023	Strengthen Ven. Girls - Women	21.6
			1/14/2022	12/31/2023	Women, Peace, and Security	54.0
		LIECH23/01	12/7/2022	4/30/2024	Women, Peace, and Security	74.6
Total Principality of Liechtenstein						150.1
<b>Republic of Latvia</b>						
	1 to 3 years	LATVIA23/01	1/18/2023	9/1/2024	Peacebuilding in the Americas	10.5
<b>Sweden</b>						
	1 to 3 years	SWEDE-Fund Balance	5/1/2022	6/30/2023	EOM 2022 Colombia Pres	32.5
<b>Switzerland</b>						
	0 years	SWITZ22/02	4/29/2022	10/31/2022	PIDS Water	52.1
	1 to 3 years	SWITZ22/03	9/12/2022	10/1/2023	EOM 2022 Peru	7.2
		SWITZ22/04	9/7/2022	12/31/2023	EOM 2022 Brazil	4.4
			9/7/2022	12/31/2023	EOM 2022 Brazil Run-off	4.4
		SWITZ22/05	10/1/2022	3/31/2024	Obj 1. Promote justice	263.3
			10/1/2022	3/31/2024	Obj 2. Monitoring Capacity	183.1
			10/1/2022	3/31/2024	Obj 3. Defense and Prot. Capab.	162.6
		SWITZ22/06	9/1/2022	8/31/2024	Support Peace Process Colombia	170.0
Total Switzerland						847.0
<b>United Kingdom</b>						
	0 years	UNKNG22/02	9/19/2022	3/31/2023	Cyber Security Phase II	160.6
TOTAL PERMANENT OBSERVERS						5,705.8
<b>INSTITUTIONS AND OTHERS</b>						
<b>Amazon Web Services</b>						
	1 to 3 years	AWS22/01	1/31/2022	12/31/2023	Cyber Security Phase II	75.0
<b>CERTAL</b>						
	0 years	CERTAL22/01	11/18/2022	2/28/2023	CERTAL 2022 Summit Meeting	3.3
<b>ChildFund International USA</b>						
	0 years	CHILD22/01	4/19/2022	12/31/2022	Basic Patrimonial Subfund	8.6

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<b>Citibank</b>						
	0 years	CITI22/01	1/18/2022	12/31/2022	Cyber Security Phase II	380.0
	1 to 3 years	CITI22/03	7/19/2022	1/31/2024	Cyber Security Phase II	430.0
Total Citibank						810.0
<b>Cyber Law International (CLI)</b>						
	0 years	CYBER22/01	7/19/2022	1/6/2023	Cyber Security Phase II	109.8
<b>Ford Foundation</b>						
	1 to 3 years	FORD22/01	5/1/2022	12/31/2024	Stre. Cap. of IACHR in region	328.8
<b>Gabriel Lewis Galindo Foundation</b>						
	0 years	LEWIS22/01	9/2/2022	6/30/2023	Center for Media Integrity	50.0
<b>Google Inc.</b>						
	1 to 3 years	GOOGL22/01	3/29/2022	5/31/2023	Freedom of Expression 2018-2021	60.0
<b>I-A Development Bank</b>						
	0 years	IDB23/01	11/23/2022	9/30/2023	Water Security Trifinio	80.0
		IDB23/02	12/6/2022	6/30/2023	School of Government II Phase	51.4
	1 to 3 years	IDB22/03	7/15/2022	9/14/2023	Strengthening Public Procurement System (RIGG)	160.9
Total I-A Development Bank						292.3
<b>Meta Platforms Inc.</b>						
	1 to 3 years	META22/01	10/18/2022	12/31/2023	Freedom of Expression 2018-2021	120.0
<b>National Chamber of the Radio and Television Industry</b>						
	0 years	TELEV22/01	9/8/2022	1/31/2023	Center for Media Integrity	24.4
<b>Pan American Development Foundation</b>						
	1 to 3 years	PADF22/01	1/1/2022	2/28/2024	Obj 2. Monitoring Capacity	174.2
<b>SOS Children's Villages International</b>						
	1 to 3 years	AISOS22/01	5/13/2022	12/31/2023	Basic Patrimonial Subfund	11.8
<b>United Nations</b>						
	0 years	UNHCR22/02	3/1/2022	1/13/2023	MIRPS	156.0
	1 to 3 years	UNDP22/01	9/20/2022	1/19/2024	Streng Tec Capac NHS/NDC/Uni	148.6
		UNEP22/01	7/18/2022	12/31/2024	Water Security Trifinio	776.9
Total United Nations						1,081.5
TOTAL INSTITUTIONS AND OTHERS						3,149.9
<b>(BLANK)</b>						
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	0 years	UNDP23/01	2/15/2023	9/13/2023	Follow-up Convention MESECVI	21.5
<b>GRAND TOTAL</b>						<b>26,605.9</b>