

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2022 to December 31, 2022

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MEMBER STATES						
Belize						
	0 years	BELIZ22/01	9/15/2022	3/14/2023	CIP Port Program	62.2
Brazil						
	1 to 3 years	BRAZL22/01	1/20/2022	12/31/2024	EOM 2022 Colombia	5.0
			1/20/2022	12/31/2024	EOM 2022 Colombia Pres	10.0
			1/20/2022	12/31/2024	EOM 2022 Mexico	5.0
			1/20/2022	12/31/2024	EOM 2022 Peru	10.0
			1/20/2022	12/31/2024	EOM Unprogrammed Fund	60.9
Total Brazil						90.9
Canada						
	1 to 3 years	CADFATD22/01	3/24/2022	12/31/2023	Venezuelan refugees-migrants	782.3
		CADFATD22/02	9/7/2022	12/31/2024	Cyber Security Phase II	299.3
		CANAD22/02	3/23/2022	3/31/2023	Social Development Fund	52.0
Total Canada						1,133.7
Chile						
	0 years	CHILE22/04	10/17/2022	6/30/2023	Obj 6 - Recommendations IACHR	20.0
	1 to 3 years	CHILE22/03	6/30/2022	12/31/2023	Contributions to CIM	12.3
		CHILE22/05	7/25/2022	11/30/2023	Obj 6 - Recommendations IACHR	40.0
		CHILE22/06	12/13/2022	12/31/2023	I-A Convention Against Corruption (Follow-up)	6.6
Total Chile						78.9
Costa Rica						
	0 years	COSRC22/01	4/1/2022	12/31/2022	Obj 5. Inst. Mngt. IACHR	8.6
			4/1/2022	12/31/2022	Strategic Plan - General Funds	1.3
Total Costa Rica						9.8
Dominican Republic						
	0 years	DOMRP22/03	9/23/2022	2/17/2023	V REMDES and V CIDES	51.3
	1 to 3 years	DOMRP22/01	5/3/2022	12/31/2023	Social Development Fund	2.2
		DOMRP22/02	9/1/2022	12/31/2023	Social Development Fund	2.0
Total Dominican Republic						55.5
Guatemala						
	0 years	GUATE22/01	8/18/2022	12/27/2022	IX Mtg. Min Culture	67.7
Mexico						
	0 years	MEXIC22/03	4/1/2022	2/28/2023	GIEI Mexico-Phase II	242.8
		MEXIC22/05	10/11/2022	11/15/2022	Follow-up Convention MESECVI	17.4
	1 to 3 years	MEXIC22/02	6/6/2022	12/31/2024	Follow-up Convention MESECVI	64.4
		MEXIC22/04	9/27/2022	9/27/2024	SMS CICAD MEM Portfolio	95.0
Total Mexico						419.7
Panama						
	1 to 3 years	PANAM22/01	5/16/2022	12/31/2023	I-A Convention Against Corruption (Follow-up)	30.0
		PANAM22/02	5/9/2022	6/30/2023	Obj 1. Promote justice	20.0
Total Panama						50.0
Peru						
	0 years	PERU22/02	1/25/2022	12/8/2022	Obj 5. Inst. Mngt. IACHR	33.9
		PERU22/03	5/1/2022	3/31/2023	General Assembly 2022	585.3
	1 to 3 years	PERU22/01	1/18/2022	1/13/2023	EOM 2022 Brazil	5.1
			1/18/2022	1/13/2023	EOM 2022 Colombia	2.2
			1/18/2022	1/13/2023	EOM 2022 Colombia Pres	8.0
			1/18/2022	1/13/2023	EOM 2022 Dominica	5.0
			1/18/2022	1/13/2023	EOM 2022 Grenada	5.0
			1/18/2022	1/13/2023	EOM 2022 St. Kitts and Nevis	5.0
			1/18/2022	1/13/2023	EOM 2023 Ecuador	2.0
			1/18/2022	1/13/2023	EOM 2023 Paraguay	8.0
			1/18/2022	1/13/2023	EOM Unprogrammed Fund	20.0
Total Peru						679.5

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Trinidad and Tobago						
1 to 3 years	TRINI22/01	9/8/2022	12/31/2024	Follow-up Convention MESECVI	15.0	
	TRINI22/02	9/7/2022	12/31/2024	Alternatives to Incarceration	5.0	
		9/7/2022	12/31/2024	Data on Emerging Drug Issues	5.0	
		9/7/2022	12/31/2024	Phase II Streng. Tech. Cap.	5.0	
		9/7/2022	12/31/2024	SMS CICAD MEM Portfolio	5.0	
Total Trinidad and Tobago						35.0
United States						
0 years	USACE22/01	10/24/2022	4/17/2023	PIDS Water	127.4	
	USDEP07/10_2022	9/8/2022	12/31/2022	Unprogrammed OAS DEMOC	4,500.0	
1 to 3 years	USDEP22/01	3/1/2022	3/18/2024	Coordination of external eval	72.0	
		3/1/2022	3/18/2024	E. Empowered Women- Holding	828.0	
		3/1/2022	3/18/2024	Economically Empowered Women	100.0	
	USDEP23/01	12/7/2022	12/31/2023	Citizen Security Demining	3,000.0	
	USINL22/02	6/3/2022	12/31/2023	Alternatives to Incarceration	400.0	
		6/3/2022	12/31/2023	CICAD Projects	0.2	
	USINL22/03	9/22/2022	9/21/2024	Inc. progress in the Americas	250.0	
	USINL22/04	9/20/2022	3/20/2024	Counterdrug Capacity Build IV	375.0	
	USINL22/05	9/27/2022	9/27/2023	SMS CICAD MEM Portfolio	660.0	
	USINL22/06	9/22/2022	3/31/2024	National Drug Policies Dev.	450.0	
	USINL22/07	9/27/2022	9/27/2023	General Fund	65.0	
	USINL22/08	9/27/2022	9/26/2024	Data on Emerging Drug Issues	550.0	
	USINL22/09	9/23/2022	12/31/2024	Alternatives to Incarceration	450.0	
		9/23/2022	12/31/2024	Phase II Streng. Tech. Cap.	2,754.0	
	USOAS22/01	5/24/2022	8/1/2023	West Hem Nat Dis Database	50.0	
Total United States						14,631.6
TOTAL MEMBER STATES						17,314.4
PERMANENT OBSERVERS						
European Union						
1 to 3 years	EEC22/01	6/1/2022	12/31/2024	PACAM EU - Phase II	1,627.4	
France						
0 years	FRANC22/02	5/20/2022	3/31/2023	Obj 5. Inst. Mngt. IACHR	6.7	
	FRANC22/03	3/30/2022	2/28/2023	Obj 1. Promote justice	19.6	
1 to 3 years		3/30/2022	2/28/2023	Strategic Plan - General Funds	2.9	
	FRANC22/01	3/16/2022	12/31/2024	EOM 2022 Brazil	10.2	
		3/16/2022	12/31/2024	EOM 2022 Brazil Run-off	9.8	
		3/16/2022	12/31/2024	EOM 2022 Colombia Pres	27.3	
		3/16/2022	12/31/2024	EOM 2022 Grenada	10.0	
		3/16/2022	12/31/2024	EOM 2022 Peru	10.0	
Total France						96.6
Ireland						
0 years	IRELA22/01	7/1/2022	6/30/2023	Obj 1. Promote justice	50.9	
Italy						
0 years	ITALY22/04	7/26/2022	12/31/2022	Obj 2. Monitoring Capacity	29.4	
		7/26/2022	12/31/2022	Obj 6 - Recommendations IACHR	15.2	
		7/26/2022	12/31/2022	Strategic Plan - General Funds	6.7	
1 to 3 years	ITALY22/06	10/21/2022	4/30/2023	Implement. Confidence Building Belize-Guatemala	105.5	
	ITALY22/01	1/31/2022	1/30/2023	Citizen Security Demining	82.4	
	ITALY22/02	4/29/2022	12/31/2023	POA 2012 MAPP-OEA Basket Fund	105.4	
	ITALY22/03_A	4/29/2022	8/31/2023	Democracy and Leadership	126.5	
	ITALY22/05	11/21/2022	12/31/2023	EOM 2022 Dominica	10.5	
		11/21/2022	12/31/2023	EOM 2023 Antigua and Barbuda	10.5	
		11/21/2022	12/31/2023	EOM 2023 Guatemala	52.7	
		11/21/2022	12/31/2023	EOM 2023 Paraguay	31.6	
ITALY23/01	12/13/2022	12/31/2024	PIFJ / Central America	106.2		
Total Italy						682.7
Korea						
0 years	KOREA22/02	12/9/2022	5/31/2023	Citizen Security Demining	48.7	
1 to 3 years	KOREA22/01	12/6/2022	4/30/2024	Supporting 7 MIRPS Countries	55.0	
	KOREA22/03	12/9/2022	12/31/2024	EOM Unprogrammed Fund	22.5	
Total Korea						126.2

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Monaco						
	1 to 3 years	MONAC22/01	7/21/2022	12/31/2023	Obj 5. Inst. Mngt. IACHR	2.5
Netherlands						
	1 to 3 years	NETHE22/01	1/1/2022	12/31/2024	POA 2012 MAPP-OEA Basket Fund	922.8
		NETHE22/02	5/1/2022	12/31/2024	Increasing protection of HR	300.0
		NETHE22/03	1/1/2022	12/31/2023	EOM 2022 Brazil	47.4
			1/1/2022	12/31/2023	EOM 2022 Brazil Run-off	54.0
			1/1/2022	12/31/2023	EOM 2022 Peru	40.0
			1/1/2022	12/31/2023	EOM 2022 St. Kitts and Nevis	25.0
			1/1/2022	12/31/2023	EOM 2023 Ecuador	26.4
			1/1/2022	12/31/2023	EOM 2023 Paraguay	55.4
Total Netherlands						1,470.9
Portugal						
	1 to 3 years	PORTU22/02	8/31/2022	12/31/2023	EOM 2022 Brazil	9.6
Principality of Liechtenstein						
	1 to 3 years	LIECH22/01	1/14/2022	12/31/2023	Strengthen Ven. Girls - Women	21.6
			1/14/2022	12/31/2023	Women, Peace, and Security	54.0
Total Principality of Liechtenstein						75.5
Sweden						
	1 to 3 years	SWEDE-Fund Balance	5/1/2022	6/30/2023	EOM 2022 Colombia Pres	32.5
Switzerland						
	0 years	SWITZ22/01	3/7/2022	10/24/2022	EOM 2021 Honduras	5.0
		SWITZ22/02	4/29/2022	10/31/2022	PIDS Water	52.1
	1 to 3 years	SWITZ22/03	9/12/2022	10/1/2023	EOM 2022 Peru	7.2
		SWITZ22/04	9/7/2022	12/31/2023	EOM 2022 Brazil	4.4
			9/7/2022	12/31/2023	EOM 2022 Brazil Run-off	4.4
		SWITZ22/05	10/1/2022	3/31/2024	Obj 1. Promote justice	263.3
			10/1/2022	3/31/2024	Obj 2. Monitoring Capacity	183.1
			10/1/2022	3/31/2024	Obj 3. Defense and Prot. Capab.	162.6
			10/1/2022	3/31/2024	Strategic Plan - General Funds	91.0
		SWITZ22/06	9/1/2022	8/31/2024	Support Peace Process Colombia	170.0
Total Switzerland						943.0
United Kingdom						
	0 years	UNKNG22/02	9/19/2022	3/31/2023	Cyber Security Phase II	160.6
TOTAL PERMANENT OBSERVERS						5,278.4
INSTITUTIONS AND OTHERS						
Amazon Web Services						
	1 to 3 years	AWS22/01	1/31/2022	12/31/2023	Cyber Security Phase II	75.0
CERTAL						
	0 years	CERTAL22/01	11/18/2022	1/31/2023	CERTAL 2022 Summit Meeting	3.3
ChildFund International USA						
	0 years	CHILD22/01	4/19/2022	12/31/2022	Basic Patrimonial Subfund	8.6
Citibank						
	0 years	CITI22/01	1/18/2022	12/31/2022	Cyber Security Phase II	380.0
	1 to 3 years	CITI22/03	7/19/2022	1/31/2024	Cyber Security Phase II	430.0
Total Citibank						810.0
Cyber Law International (CLI)						
	0 years	CYBER22/01	7/19/2022	1/6/2023	Cyber Security Phase II	109.8
Ford Foundation						
	1 to 3 years	FORD22/01	5/1/2022	12/31/2024	Stre. Cap. of IACHR in region	328.8
Gabriel Lewis Galindo Foundation						
	0 years	LEWIS22/01	9/2/2022	6/30/2023	Center for Media Integrity	50.0
Google Inc.						
	1 to 3 years	GOOGL22/01	3/29/2022	5/31/2023	Freedom of Expression 2018-2021	60.0

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I-A Development Bank						
	0 years	IDB22/04	8/4/2022	1/31/2023	School of Government II Phase	22.6
	1 to 3 years	IDB22/03	7/15/2022	9/14/2023	Strengthening Public Procurement System (RIGC)	160.9
Total I-A Development Bank						183.5
Meta Platforms Inc.						
	1 to 3 years	META22/01	10/18/2022	12/31/2023	Freedom of Expression 2018-2021	120.0
National Chamber of the Radio and Television Industry						
	0 years	TELEV22/01	9/8/2022	12/31/2022	Center for Media Integrity	24.4
Pan American Development Foundation						
	1 to 3 years	PADF22/01	1/1/2022	2/28/2024	Obj 2. Monitoring Capacity	174.2
SOS Children's Villages International						
	0 years	AISOS22/01	5/13/2022	1/12/2023	Basic Patrimonial Subfund	11.8
United Nations						
	0 years	UNHCR22/02	3/1/2022	1/13/2023	MIRPS	156.0
		UNHCR22/03	4/1/2022	1/12/2023	Obj 2. Monitoring Capacity	80.0
	1 to 3 years	UNDP22/01	9/20/2022	1/19/2024	Streng Tec Capac NHS/NDC/Uni	148.6
		UNEP22/01	7/18/2022	12/31/2024	Water Security Trifinio	776.4
Total United Nations						1,161.0
TOTAL INSTITUTIONS AND OTHERS						3,120.7
GRAND TOTAL						25,713.5