

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2022 to November 30, 2022

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Other	Policy Direction	Support for the Member States
MEMBER STATES									
Argentina	-	-	12,022	-	428,695	-	-	2,892	-
Bahamas, Commonwealth of The	-	-	-	-	-	4,106	-	-	-
Barbados	-	-	-	-	110,497	-	-	-	31,423
Belize	-	700	-	-	-	-	-	-	12,854
Bolivia	-	586	-	-	6,637	-	-	-	-
Brazil	-	29,997	-	-	6,000	-	-	-	-
Canada	-	1,819,418	180,925	-	16,830	3,051,487	-	348,115	-
Chile	-	9	22,197	-	-	42,170	-	18,797	-
Colombia	-	-	-	-	3,500	267	-	-	-
Costa Rica	-	-	19,428	-	-	-	-	-	26,251
Dominica, Commonwealth of	-	-	-	-	-	-	-	-	15,207
Dominican Republic	-	254,198	1,846	-	34,601	312,971	-	-	45,951
El Salvador	-	-	-	-	-	-	-	-	22,653
Grenada	-	-	-	-	11,481	-	-	-	-
Guatemala	-	-	12,025	-	42,825	16,246	-	-	36,108
Guyana	-	-	-	-	3,700	-	-	297	-
Haiti	-	-	36,500	-	-	-	-	-	-
Honduras	-	-	-	-	135,184	7,477	-	-	43,209
Mexico	-	2,032	625,082	-	101,893	208,440	-	-	-
Nicaragua	-	-	232	-	260	-	-	15,187	-
Panama	-	-	15,230	-	7,310	11,526	-	22,891	29,408
Paraguay	-	-	-	-	625	-	-	-	38,041
Peru	-	30,081	25,068	-	4,616	-	-	10,979	412,832
St. Kitts and Nevis	-	-	-	-	1,430	-	-	-	-
St. Lucia	-	-	-	-	-	-	-	-	18,740
St. Vincent and the Grenadines	-	-	-	-	-	5,674	-	-	-
Trinidad and Tobago	-	-	22,582	-	-	14,393	-	-	-
United States	237,983	2,271,635	5,222,696	-	3,636,032	10,694,045	-	2,111,551	30,250
Uruguay	-	-	19,348	-	-	-	-	-	25,840
Various	-	-	-	-	-	-	-	-	25,725
TOTAL MEMBER STATES	237,983	4,408,655	6,215,181	-	4,552,115	14,368,800	-	2,530,709	814,492
PERMANENT OBSERVERS									
China	-	-	-	4,485	-	-	-	-	1,832
European Union	10,495	1,103,237	317,444	-	-	1,658,429	-	-	-
France	-	101,624	31,344	-	-	-	-	-	-
Germany	-	3,201,464	-	-	-	-	-	-	-
Ireland	-	-	55,394	-	-	-	-	-	-
Italy	-	549,837	147,165	-	29,083	240,011	-	-	-
Japan	-	307	-	-	-	-	-	-	-
Korea	-	78,048	62,245	-	-	-	-	169,904	-
Netherlands	-	562,214	240,245	-	-	-	-	-	-
Norway	-	77,815	303,126	-	-	-	-	-	-
Portugal	-	6,385	45,253	-	-	-	-	-	-
Principality of Liechtenstein	-	-	70,856	-	-	-	-	-	-
Qatar	-	18,250	-	-	-	-	-	-	-

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Republic of Estonia	-	-	-	-	-	81,177	-	-	-
Republic of Serbia	-	-	-	-	6,000	-	-	-	-
Spain	27,000	348,620	617,965	-	-	76,840	-	39,672	-
Sweden	-	678,902	143,415	-	-	-	-	-	-
Switzerland	-	749,574	1,027,928	-	51,516	-	-	-	-
Turkey	-	409	-	-	-	-	-	-	-
Ukraine	-	-	-	-	2,600	-	-	-	-
United Kingdom	-	917,809	-	-	-	42,138	-	-	-
TOTAL PERMANENT OBSERVERS	37,495	8,394,492	3,062,380	4,485	89,199	2,098,594	-	209,576	1,832
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	14,663	-	-	20,483	92,079	-	-	-
Andean Development Corporation	-	22,359	-	-	609,409	-	-	-	-
ARCUS Foundation	-	-	32,100	-	-	-	-	-	-
Central American Integration System	-	27,039	-	-	-	-	-	-	-
ChildFund International USA	-	-	-	-	1,125	-	-	-	-
Cisco Systems, Inc	-	-	-	-	-	156,351	-	-	-
Citibank	-	-	-	-	-	406,695	-	-	-
Cyber Law International (CLI)	-	-	-	-	-	107,968	-	-	-
FLACSO Uruguay	-	-	-	-	1,319	-	-	-	-
Ford Foundation	-	-	96,151	-	-	-	-	-	-
Georgetown University	-	-	45,254	-	-	-	-	-	-
Global Partners Digital	-	-	-	-	-	11,298	-	-	-
Google Inc.	-	-	65,748	-	-	-	-	-	-
I-A Development Bank	-	198,977	-	-	510,474	22,140	-	-	-
Inter-American Institute for Cooperation on Agriculture	38,267	-	-	-	-	-	-	-	-
National Chamber of the Radio and Television Industry	-	3,175	-	-	-	-	-	-	-
Pan American Development Foundation	761	7,686	430,838	-	6,500	-	-	-	-
Profuturo Foundation	-	-	-	-	374,912	-	-	-	-
Regional Security System	-	-	-	-	-	27,184	-	-	-
SMP University	-	9,125	-	-	-	-	-	-	-
SOS Children's Villages International	-	-	-	-	520	-	-	-	-
Trust for the Americas	-	-	-	-	-	-	-	-	1,500
United Nations	-	-	387,456	-	376,788	82,940	-	-	-
Various	119	615,933	579	-	421,309	3,017	19	7,217	41,854
VOC Memorial Foundation	-	-	-	-	-	-	-	273	-
Young Americas Business Trust	-	-	-	-	19,845	-	-	-	-
TOTAL INSTITUTIONS AND OTHERS	39,147	898,956	1,058,126	-	2,342,684	909,672	19	7,490	43,354
GRAND TOTAL	314,625	13,702,104	10,335,688	4,485	6,983,999	17,377,067	19	2,747,776	859,678