

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2022 to October 31, 2022

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Other	Policy Direction	Support for the Member States
<b>MEMBER STATES</b>									
Argentina	-	-	11,950	-	389,169	-	-	2,500	-
Bahamas, Commonwealth of The	-	-	-	-	-	3,556	-	-	-
Barbados	-	-	-	-	105,840	-	-	-	28,098
Belize	-	700	-	-	-	-	-	-	11,684
Bolivia	-	586	-	-	6,637	-	-	-	-
Brazil	-	29,931	-	-	6,000	-	-	-	-
Canada	-	1,569,143	152,050	-	16,830	2,659,559	-	333,384	-
Chile	-	9	14,804	-	-	39,870	-	18,797	-
Colombia	-	-	-	-	-	267	-	-	-
Costa Rica	-	-	10,872	-	-	-	-	-	24,369
Dominica, Commonwealth of	-	-	-	-	-	-	-	-	13,938
Dominican Republic	-	254,106	1,846	-	6,000	256,470	-	-	31,966
El Salvador	-	-	-	-	-	-	-	-	20,389
Grenada	-	-	-	-	11,443	-	-	-	-
Guatemala	-	-	7,525	-	38,097	14,924	-	-	28,180
Guyana	-	-	-	-	3,700	-	-	297	-
Haiti	-	-	36,500	-	-	-	-	-	-
Honduras	-	-	-	-	126,341	7,477	-	-	33,170
Mexico	-	1,141	527,435	-	97,993	160,516	-	-	-
Nicaragua	-	-	232	-	260	-	-	15,187	-
Panama	-	-	12,630	-	7,310	3,388	-	18,241	27,008
Paraguay	-	-	-	-	625	-	-	-	34,223
Peru	-	30,056	25,068	-	-	-	-	8,982	367,099
St. Kitts and Nevis	-	-	-	-	799	-	-	-	-
St. Lucia	-	-	-	-	-	-	-	-	17,040
St. Vincent and the Grenadines	-	-	-	-	-	5,646	-	-	-
Trinidad and Tobago	-	-	13,383	-	-	5,879	-	-	-
United States	193,861	2,038,345	4,838,345	-	2,796,251	9,284,795	-	1,968,764	29,897
Uruguay	-	-	15,516	-	-	-	-	-	25,765
Various	-	-	-	-	-	-	-	-	25,725
<b>TOTAL MEMBER STATES</b>	<b>193,861</b>	<b>3,924,016</b>	<b>5,668,156</b>		<b>3,613,294</b>	<b>12,442,347</b>		<b>2,366,152</b>	<b>718,550</b>
<b>PERMANENT OBSERVERS</b>									
China	-	-	-	4,485	-	-	-	-	1,832
European Union	6,025	1,004,164	285,944	-	-	1,463,782	-	-	-
France	-	97,460	29,494	-	-	-	-	-	-
Germany	-	3,139,085	-	-	-	-	-	-	-
Ireland	-	-	49,094	-	-	-	-	-	-
Italy	-	513,442	118,175	-	29,083	195,736	-	-	-
Japan	-	307	-	-	-	-	-	-	-
Korea	-	63,808	51,306	-	-	-	-	169,904	-
Netherlands	-	502,240	181,510	-	-	-	-	-	-
Norway	-	71,832	289,926	-	-	-	-	-	-
Portugal	-	6,311	35,207	-	-	-	-	-	-
Principality of Liechtenstein	-	-	65,356	-	-	-	-	-	-
Qatar	-	13,750	-	-	-	-	-	-	-
Republic of Estonia	-	-	-	-	-	31,680	-	-	-
Republic of Serbia	-	-	-	-	2,000	-	-	-	-
Spain	27,000	299,031	553,856	-	-	68,840	-	39,672	-

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Sweden	-	487,068	132,915	-	-	-	-	-	-
Switzerland	-	807,661	1,018,118	-	51,477	-	-	-	-
Turkey	-	409	-	-	-	-	-	-	-
Ukraine	-	-	-	-	2,600	-	-	-	-
United Kingdom	-	917,809	-	-	-	42,138	-	-	-
<b>TOTAL PERMANENT OBSERVERS</b>	<b>33,025</b>	<b>7,924,376</b>	<b>2,810,901</b>	<b>4,485</b>	<b>85,160</b>	<b>1,802,176</b>		<b>209,576</b>	<b>1,832</b>
<b>INSTITUTIONS AND OTHERS</b>									
Amazon Web Services	-	14,663	-	-	19,757	67,631	-	-	-
Andean Development Corporation	-	22,359	-	-	587,127	-	-	-	-
ARCUS Foundation	-	-	25,600	-	-	-	-	-	-
Central American Integration System	-	27,039	-	-	-	-	-	-	-
ChildFund International USA	-	-	-	-	1,125	-	-	-	-
Cisco Systems, Inc	-	-	-	-	-	134,791	-	-	-
Citibank	-	-	-	-	-	258,645	-	-	-
Cyber Law International (CLI)	-	-	-	-	-	85,394	-	-	-
FLACSO Uruguay	-	-	-	-	683	-	-	-	-
Ford Foundation	-	-	89,751	-	-	-	-	-	-
Georgetown University	-	-	26,000	-	-	-	-	-	-
Global Partners Digital	-	-	-	-	-	11,298	-	-	-
Google Inc.	-	-	30,700	-	-	-	-	-	-
I-A Development Bank	-	191,393	-	-	503,475	22,005	-	-	-
Inter-American Institute for Cooperation on Agriculture	34,267	-	-	-	-	-	-	-	-
Pan American Development Foundation	19,113	-	356,015	-	-	-	-	-	-
Profuturo Foundation	-	-	-	-	322,338	-	-	-	-
Regional Security System	-	-	-	-	-	25,824	-	-	-
SMP University	-	9,125	-	-	-	-	-	-	-
SOS Children's Villages International	-	-	-	-	520	-	-	-	-
Trust for the Americas	-	-	-	-	-	-	-	-	1,500
United Nations	-	-	292,891	-	307,057	60,214	-	-	-
Various	119	534,351	579	-	355,365	3,017	19	6,904	41,672
VOC Memorial Foundation	-	-	-	-	-	-	-	273	-
Young Americas Business Trust	-	-	-	-	19,845	-	-	-	-
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>53,499</b>	<b>798,930</b>	<b>821,536</b>	<b>4,485</b>	<b>2,117,291</b>	<b>668,819</b>	<b>19</b>	<b>7,177</b>	<b>43,172</b>
<b>GRAND TOTAL</b>	<b>280,385</b>	<b>12,647,322</b>	<b>9,300,593</b>	<b>4,485</b>	<b>5,815,746</b>	<b>14,913,341</b>	<b>19</b>	<b>2,582,905</b>	<b>763,553</b>