

SPECIFIC FUNDS

List of expired awards and inactive this year

Fund Balance

As of October 31, 2022

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(in USD)

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Donor / Expiration	Award	Project	Ch	SP	Activity Name	Fund Balance Oct. 31, 2022
ARGENTINA						
August 31, 2019	ARGEN19/03	CCD-ES/005	8	84G	Ordinary Session Period	18,990
December 31, 2020	ARGEN06/02	SDU-ES/099	7	74I	IDB White Helmets	516
	ARGEN06/02	SID1703	7	74I	White Helmets Program 2017-2019	1,067
	ARGEN14/02	ASG-CIM/038	3	34C	Contributions to CIM	8,000
	ARGEN17/03	ASG-FONDEM	99	999E	Inter-American Emergency Aid Fund (FONDEM)	5,401
January 18, 2022	ARGEN21/01	SEDI-MMFS/076	7	74F	XXI I-A Mtg Ministers Labor	1,725
TOTAL ARGENTINA						35,699
BARBADOS						
December 31, 2019	BARBA19/01	SEDI-MMFS/068	7	74F	VIII Mtg. Min Culture	15,212
BRAZIL						
June 30, 2022	BRAZL19/01	SSD2001	6	64C	Electoral assista 2020 Bolivia	200
	BRAZL19/01	SSDEOM2009	6	64C	EOM 2020 USA	964
TOTAL BRAZIL						1,164
CANADA						
December 4, 2020	IDRC19/01	SHA1702	9	94B	Strengthening Public Procurement System (RIGC)	1,322
December 31, 2020	CANAD19/04	SG-OSG/025	1	14A	SG Events	(256)
February 26, 2021	CADFATD17/03	SMS1505	8	84D	Cybersecurity and Cybercrime	15,665
May 21, 2021	CADFATD16/02	SSD1602	6	64D	MACCIH 1st PHASE	2,439
TOTAL CANADA						19,169
CHINA						
August 31, 2019	CHINA16/05	SAR1604	5	54B	Community Program - Nutrition	42
December 31, 2020	CHINA16/02	SAR1603	5	54B	Inter-American System of Education	80
	CHINA17/01	ODMR1601	4	44A	Organizational Development	339
June 1, 2021	CHINA18/03	SAR1804	5	54B	CR-NIC Migr/Refugees	5,438
December 31, 2021	CHINA18/06	SCODMR-DPE/009	11	114E	OAS Strategic Plan	1,312
TOTAL CHINA						7,211
CIVIL ASSOCIATION GURISES UNIDOS						
December 31, 2021	ACGU20/01	ASG-IACI/026	3	34D	Basic Patrimonial Subfund	6,090
COLOMBIA						
December 31, 2021	COLOM07/04	DCMM-COL-VZCRISIS20	2	24D	VEN Multi Crisis	258
	COLOM07/04	OCM-UNP/021	2	24D	III Experts on Mutual Assistance Criminal Matters	6,292
TOTAL COLOMBIA						6,550
DOMINICAN REPUBLIC						
October 1, 2021	DOMRP20/01	SMS-PPC/001	8	84F	Prison Policy Meetings	32,584
ECLAC						
December 31, 2020	ECLAC18/01	SPA1516	9	94B	OAS Government School	(2,772)
ECUADOR						
May 31, 2020	ECUAD19/01	SMS1504	8	84E	Network Professional Police	17,583
December 31, 2020	ECUAD16/02	SEDI-EC/015	7	74D	Teacher Education for the XXI Century	2,083
TOTAL ECUADOR						19,666
EL SALVADOR						
October 14, 2021	ELSAL19/01	PRE-CICIES	6	64D	Advanced Mission of CICIES	1,165
	ELSAL19/01	PRE-CICIES1	6	64A	Advanced Mission of CICIES	2,572
TOTAL EL SALVADOR						3,737
EUROPEAN UNION						
June 7, 2019	EEC16/02	SSD1602	6	64D	MACCIH 1st PHASE	(9,606)
August 20, 2021	EEC17/03	SSD1602	6	64D	MACCIH 1st PHASE	5,319
TOTAL EUROPEAN UNION						(4,287)
FRANCE						
April 15, 2021	FRANC20/05	SCODMR-DEIR/001	4	44E	SCODMR External Funding	4,097
HORIZONTE CIUDADANO FOUNDATION						
December 31, 2020	FUNHC19/01	ASG-IACI/026	3	34D	Basic Patrimonial Subfund	19,884
ITALY						
November 6, 2020	ITALY17/04	Basket Fund-SSD1602	6	64D	MACCIH Basket Fund	2,248
KOREA						
December 31, 2021	KOREA20/01	OSG1801	1	14A	Venezuela Crisis	2,600

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MEXICO						
March 31, 2015	MEXIC14/10	CIM1401	3	34C	Justice Administration Gender Perspective	11,020
April 25, 2016	MEXIC14/12	SID1401	7	74I	Strengthening Environmental Legislation in Mexico	1,902
December 31, 2016	MEXIC15/09	SEDI-DSDE/021-1	7	74D	Plan & Monitor of XVIII CIMT	2,065
	MEXIC15/09	SEDI-MMFS/048	7	74F	XIX I-A Conf. Ministers of Labor	6,239
May 24, 2017	MEX02/913	SEDI-ST/002	7	74C	2008 S & T Ministerial Meetings Project	5,904
September 15, 2018	MEXIC18/03	SEDI-MMFS/064	7	74F	XI Regular Meeting of the CIP	26
December 31, 2018	MEXIC16/02	SID1217-2140	7	74C	Inter-American Collaborative Networks	726
	MEXIC16/03	SEDI-ST/002	7	74C	2008 S & T Ministerial Meetings Project	10,015
	MEXIC17/10	SEDI-DSDE/014	5	54B	Voluntary Fund	120
December 31, 2020	MEXIC19/02	SARE-DSI-VISIT	5	54B	SARE-DSI-Visit	3,568
	MEXIC19/02	UNP-MEX-001	99	Other	Mexico-Integral Dev. Plan (Pre-ICR)	414,847
	MEXIC19/02	UNP-MEX-002	99	Other	Int.Dev.Plan (Post-ICR 11%)	404,201
	MEXIC19/02	UNP-MEX-003	99	Other	Int.Dev.Plan (Post-ICR 13%)	68,330
TOTAL MEXICO						928,963
NETHERLANDS						
December 31, 2021	NETHE20/01	CDH1707	3	34B	Obj 6 - Recommendations IACHR	4,537
PANAMA						
September 30, 2019	PANAM18/09	ASG-CIM/038	3	34C	Contributions to CIM	(63)
SPAIN						
January 8, 2019	SPAIN18/01	SMS1505-SHA	9	94B	Develop cybersec capabil e-gov	738
March 5, 2020	SPAIN19/01	SMS1505	8	84D	Cybersecurity and Cybercrime	4,273
August 11, 2020	ISBAL19/02	CDH1708	3	34B	Obj 3. Defense and Prot. Capab.	116
August 26, 2020	SAECI18/02	SSD1801	6	64C	Strength, Dem. Inst. MAE Nica	232,498
	SAECI18/02	UNP-FDS/001	99	Other	Unprogrammed Funds	139,392
TOTAL SPAIN						377,017
SWITZERLAND						
October 31, 2019	SWITZ17/05	CDH1803	3	34B	Freedom of Expression 2018-2021	(25)
September 30, 2021	SWITZ17/02	Basket Fund-SSD1602	6	64D	MACCIH Basket Fund	(1,509)
TOTAL SWITZERLAND						(1,534)
UNITED KINGDOM						
January 14, 2021	UNKNG18/07	SMS1505	8	84D	Cybersecurity and Cybercrime	1,931
June 16, 2021	UNKNG18/08	SMS1505	8	84D	Cybersecurity and Cybercrime	(85,827)
TOTAL UNITED KINGDOM						(83,895)
UNITED NATIONS						
December 31, 2020	CITES-UNEP15/01	SID1207-3220	7	74I	Capacity Building Sustainable Use	(186)
UNITED STATES						
December 31, 2003	USDEP99/26	UPD-SP/002	6	64C	Strengthening Democracy in Cuba	50,000
December 31, 2008	USINL07/08	PS-OCGS/008	8	84E	HNP-Technical Advisor	6,964
February 7, 2011	USDOS06/02	LEG-DLC/011	10	104E	Imp. I-A Convention Against Corruption	(29,207)
May 10, 2016	USINL15/04	PACAM/001	8	84E	Firearms & Ammunition Control	4,926
July 10, 2017	USOAS15/10	SID1408	7	74I	Clean Energy Altern. & Climate Mitigation Strategie	78
September 30, 2018	USOAS16/02	SEDI-UNP/015	7	74C	Small Business Development Centres CARICOM II	273
December 17, 2018	USDEP05/12	SG-OSG/012	7	74A	Unprogrammed Funds for Cooperation	541
November 23, 2019	USINL04/04	CCD-ES/DIST	8	84G	CICAD - Undistributed Funds	83
November 25, 2020	USINL17/07	SMS1711	8	84H	Prog Against Transnational Organized Crime	2,635
	USINL18/05	SMS1114	8	84H	Money Laundering Program	8,836
December 31, 2020	USAID17/01	SAR1703	6	64D	PIFJ - Central America	79
	USINL17/04	SMS1114	8	84H	Money Laundering Program	19,842
	USOAS15/04	SDI-ELS/001	7	74D	Labor Bilateral Cooperation	8,766
February 19, 2021	USOAS17/07	SEDI-UNP/020	7	74I	ECPA Clearinghouse - Phase V	3,465
	USOAS17/07	SID1702	7	74I	ECPA Phase V (2017-2020)	101,474
June 11, 2021	USOAS17/09	SEDI-UNP/021	7	74C	Americas Competence Exchange ACE - Hold	423,969
July 31, 2021	USINL08/09	CCD-ES/DIST	8	84G	CICAD - Undistributed Funds	27
December 31, 2021	USINL05/06	CCD-ES/007	8	84G	General Fund	5
	USINL09/09	CCD-ES/001	8	84G	MEM - Drafting of Hemispheric Evaluation Report	200
January 14, 2022	USOAS18/10	SEDI-UNP/023	7	74C	SBDC in CARICOM Phase III - Hold	3,438
September 13, 2022	USINL21/06	CCD-ES/007	8	84G	General Fund	108,750
TOTAL UNITED STATES						715,144
URUGUAY						
December 31, 2020	URUGU04/01	ASG-IACI/026	3	34D	Basic Patrimonial Subfund	1,351
GRAND TOTAL						2,110,185

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BAHAMAS, COMMONWEALTH OF THE								
December 31, 2020	BAHAM16/03	SEDI-EC/026	7	74D	Technical Assistance CIE	60	2,207	
CANADA								
March 31, 2022	CANAD21/04	SDI-DIR/001	5	54B	Office Dept. of Social Inclusion SEDI	-	4,130	
April 1, 2022	CANAD18/01	SID1801	7	74D	RIAL Labor Law Compliance	-	2	
April 14, 2022	CADFATD19/05	SSD2001	6	64C	Electoral assista 2020 Bolivia	-	885	
	CADFATD19/05	SSDEOM1903	6	64C	EOM 2019 Bolivia	-	-	
October 24, 2022	CANAD21/01	SDI-DIR/001	5	54B	Office Dept. of Social Inclusion SEDI	-	82	
TOTAL CANADA							-	5,099
CHILE								
February 16, 2022	CHILE22/01	CDH1803	3	34B	Freedom of Expression 2018-2021	-	768	
CHINA								
December 31, 2021	CHINA18/06	OGSMS-KM/001	2	24C	COGSMS Knowledge Management	5,042	46	
DOMINICAN REPUBLIC								
June 30, 2019	DOMRP18/02	SPA1516	9	94B	OAS Government School	50	36	
EL SALVADOR								
April 5, 2022	ELSAL20/01	CICIES COVID-19	6	64D	CICIES COVID-19	-	136,699	
EUROPEAN UNION								
June 7, 2022	EEC18/02	CDH1707	3	34B	Obj 6 - Recommendations IACHR	-	3,119	
FRANCE								
April 30, 2022	FRANC21/03	CDH1804	3	34B	Obj 1. Promote justice	-	266	
GERMANY								
July 7, 2022	GERMA21/01	SPA-DSDSM/007	6	64D	Support Peace Process Colombia	-	36,912	
July 31, 2022	GIZ15/02	SPA1213	6	64D	POA 2012 MAPP-OEA Basket Fund	-	125	
TOTAL GERMANY							-	37,037
GOOGLE INC.								
June 30, 2022	GOOGL21/01	CDH1803	3	34B	Freedom of Expression 2018-2021	16,696	(767)	
GUATEMALA								
April 30, 2022	GUATE21/01	GA-RS2021/001	2	24E	Regular Sessions of the 51 GA	-	30,794	
HAITI								
October 15, 2021	HAITI20/01	SAR2001	5	54B	CSO Strengthening in Haiti	-	883	
HONDURAS								
July 31, 2022	HONDU14/01	SID2002	7	74I	COVID-19 Prevention-Honduras	95	28	
ITALY								
July 11, 2022	ITALY21/02	SMS1805	8	84E	Citizen Security Demining	-	2,511	
July 31, 2022	ITALY19/01	SMS1805	8	84E	Citizen Security Demining	220	1,566	
August 16, 2022	ITALY21/04	SSDEOM2104	6	64C	EOM 2021 Honduras	-	1,401	
TOTAL ITALY							220	5,477
JAPAN								
June 30, 2022	JAPAN22/01	SSDEOM2104	6	64C	EOM 2021 Honduras	-	2,051	
KOREA								
December 31, 2020	KOREA09/01	SAF-DHR/004	4	44A	Korea/OAS Internship Program	251	3,726	
MEXICO								
September 30, 2022	MEXIC20/01	CDH1501-1	3	34B	Special Mecanism MC-409-14	-	1,150	
MICROSOFT								
December 31, 2016	MICRO14/04	SEDI-EC/026	7	74D	Technical Assistance CIE	450	361	
NETHERLANDS								
December 31, 2021	NETHE17/05	SPA1213	6	64D	POA 2012 MAPP-OEA Basket Fund	-	(115)	
January 11, 2022	NETHE19/02	SPA1213	6	64D	POA 2012 MAPP-OEA Basket Fund	-	(203)	
February 1, 2022	NETHE18/03	SMS1505	8	84D	Cybersecurity and Cybercrime	-	(20)	
March 31, 2022	NETHE20/02	SSDEOM2202	6	64C	EOM 2022 Colombia	-	43	
	NETHE20/03	EOM-UNPG	99	Other	EOM Unprogrammed Fund	-	2,524	
	NETHE20/03	SSDEOM2108	6	64C	EOM 2021 Bahamas	-	49	
	NETHE20/03	SSDEOM2202	6	64C	EOM 2022 Colombia	-	16	
April 30, 2022	NETHE20/04	CDH1707	3	34B	Obj 6 - Recommendations IACHR	-	3,903	
TOTAL NETHERLANDS							-	6,198
PAN AMERICAN DEVELOPMENT FOUNDATION								
December 31, 2020	PADF19/02	OGSMS-HT/PADF	2	24C	Service Agreement OGSMS PADF	113	202	
PANAMA								
September 30, 2019	PANAM18/09	SPA1516	9	94B	OAS Government School	260	61	
September 22, 2021	PANAM20/02	CDH1804	3	34B	Obj 1. Promote justice	4	268	
TOTAL PANAMA							264	329

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SPAIN							
October 27, 2022	SAECI19/01	UNP-FDS/001	99	Other	Unprogrammed Funds	-	-
SWITZERLAND							
June 29, 2022	SWITZ21/01	SPA-DECO/090	6	64C	Democracy Processes and Mechanisms	-	16,058
TRINIDAD AND TOBAGO							
December 31, 2020	TRINI14/02	CIM1302	3	34C	Data on Violence Against Women in OECS State	-	363
TRUST FOR THE AMERICAS							
June 30, 2020	TRUST18/01	SHA1701	9	94B	LatinAm Initiative Open Data	471	44
UNITED NATIONS							
August 26, 2021	UNEP19/01	SID1406	7	74I	TRIFINO 2014-2018	45	39
January 31, 2022	UNHCR21/02	DSI-MIRPS/019	5	54B	MIRPS	-	4,005
TOTAL UNITED NATIONS						45	4,044
UNITED STATES							
October 31, 2016	USINL14/01	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	1,558	3,166
May 11, 2018	USINL15/02	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	100	1,090
December 31, 2018	USINL15/10	SAJ1502	10	104E	REMJA Work Group Meeting	44	8,031
November 25, 2020	USINL17/01	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	15,136	43
July 31, 2021	USINL09/03	SMS1709	8	84G	Streng Tec Capac NHS/NDC/Uni	-	-
September 1, 2021	USINL17/02	SAJ1502	10	104E	REMJA Work Group Meeting	178	(6,646)
December 15, 2021	USDEP20/04	SMS2001	8	84D	Strengt Bio Safet & Sec in LA	-	3
April 26, 2022	USINL19/03	SMS1707	8	84G	Data on Emerging Drug Issues	1,215	1,045
September 2, 2022	USINL18/03	SMS1411	8	84G	Courts Drug-related Offenses	-	3,296
September 13, 2022	USINL21/06	CCD-INT/USINL	99	999H	CICAD Projects	-	32
September 14, 2022	USINL21/11	CCD-INT/USINL	99	999H	CICAD Projects	-	136
	USINL21/11	SMS1707	8	84G	Data on Emerging Drug Issues	-	400,062
September 30, 2022	USINL19/02	CCD-INT/USINL	99	999H	CICAD Projects	-	55
	USINL19/02	SMS1807	8	84H	AML and Comb Finan Terrorism	19,916	105,063
TOTAL UNITED STATES						38,146	515,376
VARIOUS							
December 31, 2020	MULTI02/018	SMC-ASG/002	2	24B	Unprogrammed Conferences	14	450
December 31, 2021	MULTI99/14	SMC-CM/003	2	24D	Conference & Meetings - Print Services	179	515
TOTAL VARIOUS						193	965
VINDATA GROUP FOUNDATION							
December 31, 2016	VIDANTA15/01	SER-DIA/001	5	54A	Civil Society	650	4,300
GRAND TOTAL						62,746	776,860