

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2022 to October 31, 2022

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(in thousands of USD)

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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES						
Brazil						
	1 to 3 years	BRAZL22/01	1/20/2022	12/31/2024	EOM 2022 Colombia	5.0
			1/20/2022	12/31/2024	EOM 2022 Colombia Pres	10.0
			1/20/2022	12/31/2024	EOM 2022 Mexico	5.0
			1/20/2022	12/31/2024	EOM 2022 Peru	10.0
			1/20/2022	12/31/2024	EOM Unprogrammed Fund	60.9
Total Brazil						90.9
Canada						
	1 to 3 years	CADFATD22/01	3/24/2022	12/31/2023	Venezuelan refugees-migrants	782.3
		CANAD22/02	3/23/2022	3/31/2023	Social Development Fund	52.0
Total Canada						834.4
Chile						
	1 to 3 years	CHILE22/03	6/30/2022	12/31/2023	Contributions to CIM	12.3
Costa Rica						
	0 years	COSRC22/01	4/1/2022	12/31/2022	Strategic Plan - General Funds	9.8
Dominican Republic						
	0 years	DOMRP22/02	9/1/2022	11/18/2022	Social Development Fund	2.0
	1 to 3 years	DOMRP22/01	5/3/2022	12/31/2023	Social Development Fund	2.2
Total Dominican Republic						4.2
Guatemala						
	0 years	GUATE22/01	8/18/2022	12/27/2022	IX Mtg. Min Culture	67.7
Mexico						
	0 years	MEXIC22/03	4/1/2022	12/31/2022	GIEI Mexico-Phase II	242.8
	1 to 3 years	MEXIC22/02	6/6/2022	12/31/2024	Follow-up Convention MESECVI	64.4
Total Mexico						307.3
Panama						
	1 to 3 years	PANAM22/01	5/16/2022	12/31/2023	I-A Convention Against Corruption (Follow-up)	30.0
Peru						
	0 years	PERU22/01	1/18/2022	12/31/2022	EOM 2022 Brazil	5.1
			1/18/2022	12/31/2022	EOM 2022 Colombia	2.2
			1/18/2022	12/31/2022	EOM 2022 Colombia Pres	8.0
			1/18/2022	12/31/2022	EOM 2022 Grenada	5.0
			1/18/2022	12/31/2022	EOM 2022 St. Kitts and Nevis	5.0
			1/18/2022	12/31/2022	EOM Unprogrammed Fund	35.0
		PERU22/02	1/25/2022	12/8/2022	Obj 5. Inst. Mngt. IACHR	33.9
		PERU22/03	5/1/2022	3/31/2023	General Assembly 2022	585.3
Total Peru						679.5
United States						
	1 to 3 years	USDEP22/01	3/1/2022	3/18/2024	E. Empowered Women- Holding	900.0
			3/1/2022	3/18/2024	Economically Empowered Women	100.0
		USINL22/02	6/3/2022	12/31/2023	Alternatives to Incarceration	400.0
		USOAS22/01	5/24/2022	8/1/2023	West Hem Nat Dis Database	50.0
Total United States						1,450.0
TOTAL MEMBER STATES						3,486.1
PERMANENT OBSERVERS						
European Union						
	1 to 3 years	EEC22/01	6/1/2022	12/31/2024	PACAM EU - Phase II	1,627.4
France						
	0 years	FRANC22/02	5/20/2022	3/31/2023	Obj 5. Inst. Mngt. IACHR	6.7
		FRANC22/03	3/30/2022	2/28/2023	Strategic Plan - General Funds	22.6
	1 to 3 years	FRANC22/01	3/16/2022	12/31/2024	EOM 2022 Brazil	10.2
			3/16/2022	12/31/2024	EOM 2022 Brazil Run-off	9.8
			3/16/2022	12/31/2024	EOM 2022 Colombia Pres	27.3
			3/16/2022	12/31/2024	EOM 2022 Grenada	10.0
			3/16/2022	12/31/2024	EOM 2022 Peru	10.0
Total France						96.6

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Ireland						
	0 years	IRELA22/01	7/1/2022	6/30/2023	Obj 1. Promote justice	50.9
Italy						
	0 years	ITALY22/04	7/26/2022	12/31/2022	Obj 2. Monitoring Capacity	29.4
			7/26/2022	12/31/2022	Obj 6 - Recommendations IACHR	15.2
			7/26/2022	12/31/2022	Strategic Plan - General Funds	6.7
	1 to 3 years	ITALY22/01	1/31/2022	1/30/2023	Citizen Security Demining	82.4
		ITALY22/02	4/29/2022	12/31/2023	POA 2012 MAPP-OEA Basket Fund	105.4
		ITALY22/03	4/29/2022	8/31/2023	Democracy and Leadership	126.5
Total Italy						365.6
Netherlands						
	1 to 3 years	NETHE22/01	1/1/2022	12/31/2024	POA 2012 MAPP-OEA Basket Fund	500.0
		NETHE22/02	5/1/2022	12/31/2024	Increasing protection of HR	300.0
		NETHE22/03	1/1/2022	12/31/2023	EOM 2022 Brazil	47.4
			1/1/2022	12/31/2023	EOM 2022 Brazil Run-off	54.0
			1/1/2022	12/31/2023	EOM 2022 Peru	40.0
			1/1/2022	12/31/2023	EOM 2022 St. Kitts and Nevis	25.0
Total Netherlands						966.3
Portugal						
	1 to 3 years	PORTU22/02	8/31/2022	12/31/2023	EOM 2022 Brazil	9.6
Principality of Liechtenstein						
	1 to 3 years	LIECH22/01	1/14/2022	12/31/2023	Strengthen Ven. Girls - Women	21.6
			1/14/2022	12/31/2023	Women, Peace, and Security	54.0
Total Principality of Liechtenstein						75.5
Sweden						
	1 to 3 years	SWEDE-Fund Balance	5/1/2022	6/30/2023	EOM 2022 Colombia Pres	32.5
Switzerland						
	0 years	SWITZ22/01	3/7/2022	10/24/2022	EOM 2021 Honduras	5.0
		SWITZ22/02	4/29/2022	10/31/2022	PIDS Water	52.1
	1 to 3 years	SWITZ22/03	9/12/2022	10/1/2023	EOM 2022 Peru	7.2
Total Switzerland						64.3
TOTAL PERMANENT OBSERVERS						3,288.7
INSTITUTIONS AND OTHERS						
Amazon Web Services						
	0 years	AWS22/01	1/31/2022	12/31/2022	Cyber Security Phase II	75.0
ChildFund International USA						
	0 years	CHILD22/01	4/19/2022	12/31/2022	Basic Patrimonial Subfund	8.6
Citibank						
	0 years	CITI22/01	1/18/2022	12/31/2022	Cyber Security Phase II	380.0
	1 to 3 years	CITI22/03	7/19/2022	1/31/2024	Cyber Security Phase II	430.0
Total Citibank						810.0
Cyber Law International (CLI)						
	0 years	CYBER22/01	7/19/2022	11/30/2022	Cyber Security Phase II	109.8
Ford Foundation						
	1 to 3 years	FORD22/01	5/1/2022	12/31/2024	Stre. Cap. of IACHR in region	328.8
Google Inc.						
	1 to 3 years	GOOGL22/01	3/29/2022	5/31/2023	Freedom of Expression 2018-2021	60.0
I-A Development Bank						
	0 years	IDB22/04	8/4/2022	1/31/2023	School of Government II Phase	22.6
	1 to 3 years	IDB22/03	7/15/2022	9/14/2023	Strengthening Public Procurement System (RICG)	160.9
Total I-A Development Bank						183.5
Pan American Development Foundation						
	1 to 3 years	PADF22/01	1/1/2022	2/28/2024	Obj 2. Monitoring Capacity	94.9

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SOS Children's Villages International						
	0 years	AISOS22/01	5/13/2022	1/12/2023	Basic Patrimonial Subfund	4.0
United Nations						
	0 years	UNHCR22/02	3/1/2022	12/31/2022	MIRPS	156.0
		UNHCR22/03	4/1/2022	12/31/2022	Obj 2. Monitoring Capacity	80.0
	1 to 3 years	UNEP22/01	7/18/2022	12/31/2024	Water Security Trifinio	500.0
Total United Nations						736.0
TOTAL INSTITUTIONS AND OTHERS						2,410.8
GRAND TOTAL						9,185.6