

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2022 to September 30, 2022

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Other	Policy Direction	Support for the Member States
MEMBER STATES									
Argentina	-	-	11,950	-	371,315	-	-	2,500	-
Barbados	-	-	-	-	70,840	-	-	-	24,773
Belize	-	700	-	-	-	-	-	-	10,499
Bolivia	-	586	-	-	6,637	-	-	-	-
Brazil	-	28,040	-	-	6,000	-	-	-	-
Canada	-	1,274,454	124,095	-	16,830	2,279,734	-	317,899	-
Chile	-	9	11,791	-	-	39,870	-	18,797	-
Colombia	-	-	-	-	-	267	-	-	-
Costa Rica	-	-	10,872	-	-	-	-	-	23,755
Dominica, Commonwealth of	-	-	-	-	-	-	-	-	12,669
Dominican Republic	-	203,951	1,586	-	6,000	195,601	-	-	28,456
El Salvador	-	-	-	-	-	-	-	-	18,295
Grenada	-	-	-	-	4,716	-	-	-	-
Guatemala	-	-	7,525	-	550	14,924	-	-	27,330
Guyana	-	-	-	-	3,700	-	-	297	-
Haiti	-	-	36,500	-	-	-	-	-	-
Honduras	-	-	-	-	110,986	7,477	-	-	28,705
Mexico	-	1,141	443,276	-	90,593	125,723	-	-	-
Nicaragua	-	-	232	-	260	-	-	15,187	-
Panama	-	-	12,500	-	-	2,466	-	11,468	23,874
Paraguay	-	-	-	-	625	-	-	-	33,119
Peru	-	22,370	25,068	-	-	-	-	8,955	350,854
St. Lucia	-	-	-	-	-	-	-	-	15,340
St. Vincent and the Grenadines	-	-	-	-	-	5,646	-	-	-
Trinidad and Tobago	-	-	13,017	-	-	3,624	-	-	-
United States	187,361	1,632,200	4,270,670	-	2,623,613	8,238,604	-	1,827,601	28,384
Uruguay	-	-	3,900	-	-	-	-	-	22,675
Various	-	-	-	-	-	-	-	-	25,725
TOTAL MEMBER STATES	187,361	3,163,451	4,972,980		3,312,664	10,913,937		2,202,703	674,453
PERMANENT OBSERVERS									
China	-	-	-	4,485	-	-	-	-	1,832
European Union	19,000	958,189	264,344	-	-	1,338,758	-	-	-
France	-	85,262	29,494	-	-	-	-	-	-
Germany	-	3,029,412	-	-	-	-	-	-	-
Ireland	-	-	42,794	-	-	-	-	-	-
Italy	-	482,973	86,974	-	29,083	170,962	-	-	-
Japan	-	307	-	-	-	-	-	-	-
Korea	-	52,784	49,221	-	-	-	-	169,904	-
Netherlands	-	305,282	161,525	-	-	-	-	-	-
Norway	-	67,672	255,022	-	-	-	-	-	-
Portugal	-	-	24,700	-	-	-	-	-	-
Principality of Liechtenstein	-	-	50,781	-	-	-	-	-	-
Qatar	-	9,750	-	-	-	-	-	-	-
Republic of Estonia	-	-	-	-	-	18,465	-	-	-

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Republic of Serbia	-	-	-	-	1,300	-	-	-	-
Spain	27,000	269,603	383,387	-	-	42,840	-	25,272	-
Sweden	-	301,400	114,918	-	-	-	-	-	-
Switzerland	-	768,106	959,974	-	50,900	-	-	-	-
Turkey	-	381	-	-	-	-	-	-	-
Ukraine	-	-	-	-	2,600	-	-	-	-
United Kingdom	-	917,809	-	-	-	42,138	-	-	-
TOTAL PERMANENT OBSERVERS	46,000	7,248,929	2,423,135	4,485	83,883	1,613,163		195,176	1,832
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	14,183	-	-	3,129	65,515	-	-	-
Andean Development Corporation	-	6,000	-	-	484,451	-	-	-	-
ARCUS Foundation	-	-	25,600	-	-	-	-	-	-
Central American Integration System	-	27,039	-	-	-	-	-	-	-
ChildFund International USA	-	-	-	-	1,125	-	-	-	-
Cisco Systems, Inc	-	-	-	-	-	122,410	-	-	-
Citibank	-	-	-	-	-	223,220	-	-	-
Cyber Law International (CLI)	-	-	-	-	-	16,083	-	-	-
FLACSO Uruguay	-	-	-	-	683	-	-	-	-
Ford Foundation	-	-	47,000	-	-	-	-	-	-
Georgetown University	-	-	26,000	-	-	-	-	-	-
Global Partners Digital	-	-	-	-	-	11,298	-	-	-
Google Inc.	-	-	30,700	-	-	-	-	-	-
I-A Development Bank	-	160,018	-	-	455,157	21,870	-	-	-
Inter-American Institute for Cooperation on Agriculture	30,267	-	-	-	-	-	-	-	-
Pan American Development Foundation	17,213	-	315,706	-	-	-	-	-	-
Profuturo Foundation	-	-	-	-	277,788	-	-	-	-
Regional Security System	-	-	-	-	-	23,369	-	-	-
SMP University	-	9,125	-	-	-	-	-	-	-
Trust for the Americas	-	-	-	-	-	-	-	-	1,500
United Nations	-	-	253,329	-	268,452	47,953	-	-	-
Various	119	450,625	260	-	308,068	3,017	19	6,928	37,238
VOC Memorial Foundation	-	-	-	-	-	-	-	273	-
Young Americas Business Trust	-	-	-	-	19,845	-	-	-	-
TOTAL INSTITUTIONS AND OTHERS	47,599	666,989	698,595		1,818,698	534,736	19	7,201	38,738
GRAND TOTAL	280,960	11,079,369	8,094,710	4,485	5,215,245	13,061,836	19	2,405,081	715,023