

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2022 to August 31, 2022

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina	-	-	11,950	-	314,936	-	2,500	-	329,386
Barbados	-	-	-	-	70,840	-	-	21,448	92,288
Belize	-	700	-	-	-	-	-	9,328	10,028
Bolivia	-	586	-	-	6,637	-	-	-	7,223
Brazil	-	20,207	-	-	6,000	-	-	-	26,207
Canada	-	1,001,613	112,244	-	16,830	1,977,526	299,800	-	3,408,013
Chile	-	9	9,978	-	-	38,200	16,000	-	64,187
Colombia	-	-	-	-	-	267	-	-	267
Costa Rica	-	-	10,872	-	-	-	-	20,466	31,338
Dominica, Commonwealth of	-	-	-	-	-	-	-	11,400	11,400
Dominican Republic	-	187,404	1,186	-	6,000	177,311	-	24,952	396,852
El Salvador	-	-	-	-	-	-	-	15,240	15,240
Grenada	-	-	-	-	4,716	-	-	-	4,716
Guatemala	-	-	7,525	-	-	14,924	-	27,027	49,476
Guyana	-	-	-	-	3,700	-	297	-	3,997
Haiti	-	-	36,500	-	-	-	-	-	36,500
Honduras	-	-	-	-	96,671	7,477	-	24,125	128,273
Mexico	-	1,141	390,021	-	82,178	79,859	-	-	553,198
Nicaragua	-	-	232	-	260	-	13,727	-	14,219
Panama	-	-	12,500	-	-	1,947	10,265	21,474	46,186
Paraguay	-	-	-	-	625	-	-	25,624	26,249
Peru	-	22,072	25,068	-	-	-	6,113	14,410	67,662
St. Lucia	-	-	-	-	-	-	-	13,640	13,640
St. Vincent and the Grenadines	-	-	-	-	-	5,646	-	-	5,646
Trinidad and Tobago	-	-	12,360	-	-	3,574	-	-	15,934
United States	157,780	1,315,350	3,982,282	-	2,376,886	7,289,580	1,755,517	28,384	16,905,779
Uruguay	-	-	3,900	-	-	-	-	19,566	23,466
Various	-	-	-	-	-	-	-	25,725	25,725
TOTAL MEMBER STATES	157,780	2,549,081	4,616,617		2,986,278	9,596,312	2,104,218	302,808	22,313,095
PERMANENT OBSERVERS									
China	-	-	-	4,485	-	-	-	1,832	6,317
European Union	17,000	790,856	228,391	-	-	1,146,109	-	-	2,182,355
France	-	75,141	22,152	-	-	-	-	-	97,293
Germany	-	2,882,230	-	-	-	-	-	-	2,882,230
Ireland	-	-	42,794	-	-	-	-	-	42,794
Italy	-	411,342	75,313	-	27,879	169,869	-	-	684,403
Japan	-	307	-	-	-	-	-	-	307
Korea	-	51,414	40,438	-	-	-	169,904	-	261,755
Netherlands	-	132,945	146,303	-	-	-	-	-	279,248
Norway	-	61,462	219,414	-	-	-	-	-	280,876
Portugal	-	-	24,700	-	-	-	-	-	24,700
Principality of Liechtenstein	-	-	42,281	-	-	-	-	-	42,281
Qatar	-	9,750	-	-	-	-	-	-	9,750
Republic of Estonia	-	-	-	-	-	11,690	-	-	11,690
Republic of Serbia	-	-	-	-	1,300	-	-	-	1,300

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Spain	27,000	262,465	345,118	-	-	20,190	16,272	-	671,045
Sweden	-	235,863	112,561	-	-	-	-	-	348,424
Switzerland	-	779,294	794,730	-	19,746	-	-	-	1,593,770
Turkey	-	381	-	-	-	-	-	-	381
United Kingdom	-	917,486	-	-	-	42,138	-	-	959,623
TOTAL PERMANENT OBSERVERS	44,000	6,610,935	2,094,193	4,485	48,926	1,389,995	186,176	1,832	10,380,542
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	13,165	-	-	-	65,515	-	-	78,681
Andean Development Corporation	-	6,000	-	-	466,760	-	-	-	472,760
ARCUS Foundation	-	-	25,600	-	-	-	-	-	25,600
Central American Integration System	-	18,015	-	-	-	-	-	-	18,015
Cisco Systems, Inc	-	-	-	-	-	105,934	-	-	105,934
Citibank	-	-	-	-	-	141,170	-	-	141,170
FLACSO Uruguay	-	-	-	-	683	-	-	-	683
Ford Foundation	-	-	40,600	-	-	-	-	-	40,600
Georgetown University	-	-	26,000	-	-	-	-	-	26,000
Global Partners Digital	-	-	-	-	-	11,298	-	-	11,298
Google Inc.	-	-	20,773	-	-	-	-	-	20,773
I-A Development Bank	-	125,856	-	-	431,195	21,735	-	-	578,786
Inter-American Institute for Cooperation on Agriculture	26,267	-	-	-	-	-	-	-	26,267
Pan American Development Foundation	14,758	-	279,942	-	-	-	-	-	294,701
Profuturo Foundation	-	-	-	-	247,988	-	-	-	247,988
Regional Security System	-	-	-	-	-	17,233	-	-	17,233
SMP University	-	9,125	-	-	-	-	-	-	9,125
Trust for the Americas	-	-	-	-	-	-	-	1,500	1,500
United Nations	-	-	230,759	-	239,966	47,253	-	-	517,978
Various	119	403,223	260	-	280,978	3,017	3,378	31,972	722,948
VOC Memorial Foundation	-	-	-	-	-	-	273	-	273
Young Americas Business Trust	-	-	-	-	19,845	-	-	-	19,845
TOTAL INSTITUTIONS AND OTHERS	41,144	575,385	623,934	4,485	1,687,414	413,155	3,651	33,472	3,378,157
GRAND TOTAL	242,924	9,735,401	7,334,745	4,485	4,722,619	11,399,463	2,294,046	338,112	36,071,794