

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of August 31, 2022

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Aug. 31, 2022
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
September 30, 2022	MEXIC20/01	CDH1501-1	Special Mecanism MC-409-14	1,150
	MEXIC22/03	CDH2002	GI EI Mexico-Phase II	155,955
	SWITZ19/03	CDH1704	Obj 4. Strenghten Coop. ISHR	(27,391)
	SWITZ19/03	CDH1707	Obj 6 - Recommendations IACHR	125,914
	SWITZ19/03	CDH1801	Obj 2. Monitoring Capacity	171
	SWITZ19/03	SP-IACHR/000	Strategic Plan - General Funds	(44,197)
October 31, 2022	SWIDA18/01	CDH1803	Freedom of Expression 2018-2021	223,956
	SWITZ21/02	CDH1803	Freedom of Expression 2018-2021	26,877
Total Subprogram (34B)				462,435
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
November 30, 2022	UNWOM20/01	CIM2003	MESECVI - Spotlight	37,629
Trust for the Americas (34J)				
September 30, 2022	USDEP20/05	TRU1701/010	Innovation & Civic Tech CR	(72,453)
	USDEP20/05	TRUST-OA/2010	TFA Operating Activities - 2010	(10,175)
October 31, 2022	NED21/01	TRUST/AM/107	TFA-Freedom of Expression2021	48,591
	NED21/01	TRUST-OA/2010	TFA Operating Activities - 2010	19,543
November 20, 2022	CAF22/01	TRU1701/015	PIDA	(658)
Total Subprogram (34J)				(15,152)
TOTAL CHAPTER 3				484,912
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Electoral Cooperation and Observation (64C)				
September 21, 2022	SWITZ22/01	SSDEOM2104	EOM 2021 Honduras	4,328
Department of Sustainable Democracy and Special Missions (64D)				
September 14, 2022	SWITZ20/01	SPA-DSDSM/007	Support Peace Process Colombia	41,253
September 20, 2022	UNKNG16/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	1,189
September 30, 2022	NORWY21/01	SPA-DSDSM/007	Support Peace Process Colombia	35,970
Total Subprogram (64D)				78,412
TOTAL CHAPTER 6				82,740
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Sustainable Development (74I)				
August 31, 2022	IDB20/02	SID1902	Strengt Gov Latin A & Caribbean	14,926
September 30, 2022	SWITZ22/02	SID2102	PIDS Water	(30,951)
	USDEP20/06	SID1901	Bldg.Resilience of the STE	(201,558)
TOTAL CHAPTER 7				(217,583)
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
September 30, 2022	USDEP19/05	SMS1905	Inter American Network on CT	(18,582)
November 30, 2022	CYBER22/01	SMS2006	Cyber Security Phase II	109,848
Total Subprogram (84D)				91,266
Department of Public Security (84E)				
September 30, 2022	CADFATD20/05	SMS1805	Citizen Security Demining	23,232
Total Subprogram (84E)				23,232
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
September 2, 2022	USINL18/03	SMS1411	Courts Drug-related Offenses	961
September 13, 2022	USINL21/06	CCD-ES/007	General Fund	108,750
September 14, 2022	USINL21/07	CICAD-MEM/001	SMS CICAD MEM Portfolio	430,000
	USINL21/11	SMS1707	Data on Emerging Drug Issues	400,062
Total Subprogram (84G)				939,773
TOTAL CHAPTER 8				1,054,271
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
October 28, 2022	CAF20/01	SHA1702	Strengthening Public Procurement System (RICG)	2,131
November 30, 2022	IDB21/02	SHA1702	Strengthening Public Procurement System (RICG)	(61,136)
Total Subprogram (94B)				(59,005)
Summits Secretariat (94E)				
	USDEP19/04	SG-SUM/010	Support of Summit Activities	(1,678,477)
Total Subprogram (94E)				(1,678,477)
TOTAL CHAPTER 9				(1,737,481)

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CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Procurement Services and Management Oversight (114E)				
September 30, 2022	USDEP20/06	SCODMR-DPE/005	USOAS External Project Evaluation	(39,000)
GRAND TOTAL				(372,142)