

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2022 to July 31, 2022

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(in USD)

| By Donor / Programmatic Pillar | Administration | Democracy and Governance | Human Rights | Infrastructure and Common Costs | Integral Development | Multidimensional Security | Policy Direction | Support for the Member States | Grand Total |
|--------------------------------|----------------|--------------------------|------------------|---------------------------------|----------------------|---------------------------|------------------|-------------------------------|-------------------|
| MEMBER STATES | | | | | | | | | |
| Argentina | - | - | 11,950 | - | 256,147 | - | - | - | 268,097 |
| Barbados | - | - | - | - | 70,840 | - | - | 18,134 | 88,974 |
| Belize | - | 700 | - | - | - | - | - | 8,143 | 8,843 |
| Bolivia | - | 586 | - | - | 3,524 | - | - | - | 4,110 |
| Brazil | - | 18,907 | - | - | 6,000 | - | - | - | 24,907 |
| Canada | - | 813,240 | 102,244 | - | 16,830 | 1,643,870 | 244,918 | - | 2,821,102 |
| Chile | - | 9 | 9,978 | - | - | 30,700 | 12,000 | - | 52,687 |
| Colombia | - | - | - | - | - | 267 | - | - | 267 |
| Costa Rica | - | - | 10,872 | - | - | - | - | 17,688 | 28,560 |
| Dominica, Commonwealth of | - | - | - | - | - | - | - | 10,131 | 10,131 |
| Dominican Republic | - | 164,612 | 786 | - | 6,000 | 154,160 | - | 18,365 | 343,923 |
| El Salvador | - | - | - | - | - | - | - | 11,532 | 11,532 |
| Grenada | - | - | - | - | 3,916 | - | - | - | 3,916 |
| Guatemala | - | - | 7,525 | - | - | 10,817 | - | 26,279 | 44,621 |
| Guyana | - | - | - | - | - | - | 297 | - | 297 |
| Haiti | - | - | 36,500 | - | - | - | - | - | 36,500 |
| Honduras | - | - | - | - | 87,863 | 876 | - | 19,981 | 108,719 |
| Mexico | - | 1,141 | 334,183 | - | 78,278 | 43,090 | - | - | 456,691 |
| Nicaragua | - | - | 232 | - | 260 | - | 12,231 | - | 12,723 |
| Panama | - | - | 12,500 | - | - | 395 | 9,254 | 19,074 | 41,223 |
| Paraguay | - | - | - | - | 625 | - | - | 21,893 | 22,518 |
| Peru | - | 17,479 | 25,068 | - | - | - | 6,113 | 12,345 | 61,004 |
| St. Lucia | - | - | - | - | - | - | - | 11,940 | 11,940 |
| St. Vincent and the Grenadines | - | - | - | - | - | 2,880 | - | - | 2,880 |
| Trinidad and Tobago | - | - | 10,183 | - | - | 721 | - | - | 10,904 |
| United States | 140,443 | 1,189,781 | 3,581,505 | - | 2,141,804 | 6,179,620 | 1,402,113 | 28,084 | 14,663,350 |
| Uruguay | - | - | 3,900 | - | - | - | - | 19,088 | 22,988 |
| Various | - | - | - | - | - | - | - | 25,725 | 25,725 |
| TOTAL MEMBER STATES | 140,443 | 2,206,454 | 4,147,426 | | 2,672,086 | 8,067,397 | 1,686,925 | 268,403 | 19,189,133 |
| PERMANENT OBSERVERS | | | | | | | | | |
| China | - | - | - | 4,485 | - | - | - | 842 | 5,327 |
| European Union | 12,530 | 704,651 | 206,791 | - | - | 983,464 | - | - | 1,907,435 |
| France | - | 68,573 | 22,122 | - | - | - | - | - | 90,695 |
| Germany | - | 2,582,843 | - | - | - | - | - | - | 2,582,843 |
| Ireland | - | - | 36,178 | - | - | - | - | - | 36,178 |
| Italy | - | 280,613 | 70,313 | - | 27,600 | 155,089 | - | - | 533,614 |
| Japan | - | 307 | - | - | - | - | - | - | 307 |
| Korea | - | 48,455 | 29,881 | - | - | - | 169,904 | - | 248,240 |
| Netherlands | - | 118,417 | 141,003 | - | - | - | - | - | 259,420 |
| Norway | - | 56,550 | 212,014 | - | - | - | - | - | 268,564 |
| Portugal | - | - | 24,700 | - | - | - | - | - | 24,700 |
| Principality of Liechtenstein | - | - | 29,477 | - | - | - | - | - | 29,477 |
| Republic of Estonia | - | - | - | - | - | 42,690 | - | - | 42,690 |
| Republic of Serbia | - | - | - | - | 1,300 | - | - | - | 1,300 |
| Spain | 27,000 | 241,587 | 270,885 | - | - | 17,938 | 3,272 | - | 560,682 |

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|---|----------------|--------------------------|------------------|---------------------------------|----------------------|---------------------------|------------------|-------------------------------|-------------------|
| Sweden | - | 207,268 | 108,685 | - | - | - | - | - | 315,953 |
| Switzerland | - | 724,321 | 643,779 | - | 6,695 | - | - | - | 1,374,795 |
| Turkey | - | 366 | - | - | - | - | - | - | 366 |
| United Kingdom | - | 917,226 | - | - | - | 42,138 | - | - | 959,363 |
| TOTAL PERMANENT OBSERVERS | 39,530 | 5,951,175 | 1,795,828 | 4,485 | 35,595 | 1,241,318 | 173,176 | 842 | 9,241,950 |
| INSTITUTIONS AND OTHERS | | | | | | | | | |
| Amazon Web Services | - | 13,165 | - | - | - | 57,541 | - | - | 70,707 |
| Andean Development Corporation | - | 6,000 | - | - | 402,334 | - | - | - | 408,334 |
| ARCUS Foundation | - | - | 22,400 | - | - | - | - | - | 22,400 |
| Central American Integration | - | 18,015 | - | - | - | - | - | - | 18,015 |
| Cisco Systems, Inc | - | - | - | - | - | 55,051 | - | - | 55,051 |
| Citibank | - | - | - | - | - | 105,750 | - | - | 105,750 |
| Ford Foundation | - | - | 34,200 | - | - | - | - | - | 34,200 |
| Georgetown University | - | - | 26,000 | - | - | - | - | - | 26,000 |
| Global Partners Digital | - | - | - | - | - | 11,298 | - | - | 11,298 |
| Google Inc. | - | - | 19,935 | - | - | - | - | - | 19,935 |
| I-A Development Bank | - | 114,134 | - | - | 371,445 | 21,600 | - | - | 507,178 |
| Inter-American Institute for Cooperation on Agriculture | 26,267 | - | - | - | - | - | - | - | 26,267 |
| Pan American Development Foundation | 15,660 | - | 232,213 | - | - | - | - | - | 247,873 |
| Profuturo Foundation | - | - | - | - | 219,057 | - | - | - | 219,057 |
| Regional Security System | - | - | - | - | - | 15,419 | - | - | 15,419 |
| SMP University | - | 7,625 | - | - | - | - | - | - | 7,625 |
| Trust for the Americas | - | - | - | - | - | - | - | 1,500 | 1,500 |
| United Nations | - | - | 203,175 | - | 158,983 | 43,379 | - | - | 405,537 |
| Various | 119 | 305,633 | 260 | - | 237,693 | 1,971 | 2,243 | 30,038 | 577,957 |
| VOC Memorial Foundation | - | - | - | - | - | - | 273 | - | 273 |
| Young Americas Business Trust | - | - | - | - | 19,845 | - | - | - | 19,845 |
| TOTAL INSTITUTIONS AND OTHERS | 42,045 | 464,572 | 538,184 | 4,485 | 1,409,357 | 312,009 | 2,516 | 31,538 | 2,800,221 |
| GRAND TOTAL | 222,019 | 8,622,202 | 6,481,437 | 4,485 | 4,117,038 | 9,620,724 | 1,862,617 | 300,782 | 31,231,304 |