

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance
As of July 31, 2022

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Jul. 31, 2022
CHAPTER 1 - SECRETARY GENERAL				
Office of the Secretary General (14A)				
August 31, 2022	SAECI20/01	OSG2001	Observatory of Democracy	29,032
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
August 31, 2022	SAECI20/01	CDH2003	MESENI Monitoring	33,801
	SAECI20/01	CDH2004	Racial Discrimination-Fase II	110,180
	SAECI20/01	CDH2005	Prom Protec ESCER in IHRS-III	104,603
September 30, 2022	MEXIC20/01	CDH1501-1	Special Mecanism MC-409-14	1,150
	MEXIC20/01	CDH2002	GIEI Mexico-Phase II	119
	MEXIC22/03	CDH2002	GIEI Mexico-Phase II	165,661
	SWITZ19/03	CDH1704	Obj 4. Strenghten Coop. ISHR	(10,825)
	SWITZ19/03	CDH1707	Obj 6 - Recommendations IACHR	144,504
	SWITZ19/03	CDH1801	Obj 2. Monitoring Capacity	1,384
	SWITZ19/03	SP-IACHR/000	Strategic Plan - General Funds	(44,197)
October 31, 2022	SWIDA18/01	CDH1803	Freedom of Expression 2018-2021	223,974
	SWITZ21/02	CDH1803	Freedom of Expression 2018-2021	26,877
Total Subprogram (34B)				757,231
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
August 31, 2022	SAECI20/01	CIM2002	Democracy and Leadership	54,666
Trust for the Americas (34J)				
August 8, 2022	NADB22/01	TRU1702/022	Water Mgmt Mapping US-MEX	(2,925)
	NADB22/01	TRUST-OA/2010	TFA Operating Activities - 2010	(2,609)
August 31, 2022	OSIDV21/02	TRUST/AM/108	Freedom of Expression 21-22	10,327
	OSIDV21/02	TRUST-OA/2010	TFA Operating Activities - 2010	4,000
September 30, 2022	USDEP20/05	TRU1701/010	Innovation & Civic Tech CR	(67,953)
	USDEP20/05	TRUST-OA/2010	TFA Operating Activities - 2010	(10,175)
Total Subprogram (34J)				(69,336)
TOTAL CHAPTER 3				742,561
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
August 31, 2022	EEC18/01	SSD1704	Implement. Confidence Building Belize-Guatemala	78,163
Department of Electoral Cooperation and Observation (64C)				
August 31, 2022	SAECI20/01	SSDEOM2104	EOM 2021 Honduras	1,462
	SAECI20/01	SSDEOM2201	EOM 2022 Costa Rica	109
	SAECI20/01	SSDEOM2202	EOM 2022 Colombia	7,857
	SAECI20/01	SSDEOM2203	EOM 2022 Colombia Pres	295
Total Subprogram (64C)				9,722
Department of Sustainable Democracy and Special Missions (64D)				
July 31, 2022	GIZ15/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	125
	SWITZ20/01	SPA-DSDSM/007	Support Peace Process Colombia	28,193
August 31, 2022	SAECI20/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	3,464
	SAECI20/01	SSD2003	Promoting Dialogue Phase 2	12,185
September 30, 2022	NORWY21/01	SPA-DSDSM/007	Support Peace Process Colombia	37,082
Total Subprogram (64D)				81,049
TOTAL CHAPTER 6				168,935
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Secretariat of the Inter-American Committee on Ports (74G)				
October 15, 2022	USOAS21/02	CIP1901	Improved Disaster Risk Mgmt	90,000
	USOAS21/02	SEDI-UNP/028	Disaster RiskMgmt Carib Ports	10,000
Total Subprogram (74G)				100,000
Department of Sustainable Development (74I)				
August 31, 2022	IDB20/02	SID1902	Strengt Gov Latin A & Caribbean	25,398
September 30, 2022	SWITZ22/02	SID2102	PIDS Water	(47,118)
	USDEP20/06	SID1901	Bldg. Resilience of the STE	(170,314)
Total Subprogram (74I)				(192,033)
TOTAL CHAPTER 7				(92,033)

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CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
July 31, 2022	COLOM20/01	SMS1505	Cybersecurity and Cybercrime	12,947
September 30, 2022	USDEP19/05	SMS1905	Inter American Network on CT	(36,582)
Total Subprogram (84D)				(23,635)
Department of Public Security (84E)				
July 31, 2022	ITALY19/01	SMS1805	Citizen Security Demining	1,566
	USDEP20/03	SMS1805	Citizen Security Demining	(186,385)
August 15, 2022	HONDU20/01	SMS1703	Streng the Penitentiary system	34,360
August 31, 2022	SAECI20/01	SMS2005	Attention to Victims - Phase 2	62,621
September 30, 2022	CADFATD20/05	SMS1805	Citizen Security Demining	54,338
Total Subprogram (84E)				(33,501)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
September 2, 2022	USINL18/03	SMS1411	Courts Drug-related Offenses	5,461
September 13, 2022	USINL21/06	CCD-ES/007	General Fund	108,750
September 14, 2022	USINL21/07	CICAD-MEM/001	SMS CICAD MEM Portfolio	430,000
	USINL21/11	SMS1707	Data on Emerging Drug Issues	400,858
Total Subprogram (84G)				945,070
Department against Transnational Organized Crime (84H)				
August 14, 2022	USINL19/08	SMS1902	Illegal Mining	1,171,915
September 30, 2022	USDEP20/07	SMS1902	Illegal Mining	(62,843)
Total Subprogram (84H)				1,109,072
TOTAL CHAPTER 8				1,997,006
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
August 31, 2022	SAECI20/01	SHA2003	PUICA	76,865
Summits Secretariat (94E)				
September 28, 2022	USDEP19/04	SG-SUM/010	Support of Summit Activities	(1,564,862)
Total Subprogram (94E)				(1,564,862)
TOTAL CHAPTER 9				(1,487,997)
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Financial Services (114C)				
August 31, 2022	EEC18/01	DFS1901	DFS - EEC Accountant	2,470
Department of Procurement Services and Management Oversight (114E)				
August 31, 2022	SAECI20/01	FEPO2020	FEPO Evaluations 2020	26,572
September 30, 2022	USDEP20/06	SCODMR-DPE/005	USOAS External Project Evaluation	(39,000)
Total Subprogram (114E)				(12,428)
TOTAL CHAPTER 11				(9,958)
OTHER				
Unprogrammed Funds				
August 31, 2022	SAECI20/01	UNP-FDS/001	Unprogrammed Funds	434,708
GRAND TOTAL				1,782,253