

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2022 to July 31, 2022

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(in thousands of USD)

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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES						
Brazil						
	1 to 3 years	BRAZL22/01	1/20/2022	12/31/2024	EOM 2022 Colombia	5.0
			1/20/2022	12/31/2024	EOM 2022 Colombia Pres	10.0
			1/20/2022	12/31/2024	EOM 2022 Mexico	5.0
			1/20/2022	12/31/2024	EOM Unprogrammed Fund	70.9
Total Brazil						90.9
Canada						
	1 to 3 years	CANAD22/02	3/23/2022	3/31/2023	Social Development Fund	52.0
Costa Rica						
	0 years	COSRC22/01	4/1/2022	12/31/2022	Strategic Plan - General Funds	9.8
Dominican Republic						
	0 years	DOMRP22/01	5/3/2022	12/31/2022	Social Development Fund	2.2
Mexico						
	0 years	MEXIC22/03	4/1/2022	9/30/2022	GIEI Mexico-Phase II	242.8
	1 to 3 years	MEXIC22/02	6/6/2022	12/31/2024	Follow-up Convention MESECVI	64.4
Total Mexico						307.3
Panama						
	1 to 3 years	PANAM22/01	5/16/2022	12/31/2023	I-A Convention Against Corruption (Follow-up)	30.0
Peru						
	0 years	PERU22/01	1/18/2022	12/31/2022	EOM 2022 Colombia	2.2
			1/18/2022	12/31/2022	EOM 2022 Colombia Pres	8.0
			1/18/2022	12/31/2022	EOM 2022 Grenada	5.0
			1/18/2022	12/31/2022	EOM Unprogrammed Fund	40.1
		PERU22/02	1/25/2022	12/8/2022	Obj 5. Inst. Mngt. IACHR	33.9
Total Peru						89.2
United States						
	1 to 3 years	USDEP22/01	3/1/2022	3/18/2024	E. Empowered Women- Holding	900.0
			3/1/2022	3/18/2024	Economically Empowered Women	100.0
Total United States						1,000.0
TOTAL MEMBER STATES						1,581.4
PERMANENT OBSERVERS						
European Union						
	1 to 3 years	EEC22/01	6/1/2022	12/31/2024	PACAM EU - Phase II	400.0
France						
	0 years	FRANC22/02	5/20/2022	3/31/2023	Obj 5. Inst. Mngt. IACHR	6.7
	1 to 3 years	FRANC22/01	3/16/2022	12/31/2024	EOM 2022 Colombia Pres	27.3
			3/16/2022	12/31/2024	EOM 2022 Grenada	10.0
Total France						44.0
Italy						
	1 to 3 years	ITALY22/01	1/31/2022	1/30/2023	Citizen Security Demining	82.4
		ITALY22/02	4/29/2022	12/31/2023	POA 2012 MAPP-OEA Basket Fund	105.4
		ITALY22/03	4/29/2022	8/31/2023	Democracy and Leadership	126.5
Total Italy						314.3
Netherlands						
	1 to 3 years	NETHE22/01	1/1/2022	12/31/2024	POA 2012 MAPP-OEA Basket Fund	500.0
		NETHE22/02	5/1/2022	12/31/2024	Increasing protection of HR	300.0
		NETHE22/03	1/1/2022	12/31/2023	EOM Unprogrammed Fund	101.4
Total Netherlands						901.3
Principality of Liechtenstein						
	1 to 3 years	LIECH22/01	1/14/2022	12/31/2023	Women, Peace, and Security	54.0
Sweden						
	1 to 3 years	SWEDE-Fund Balance	5/1/2022	6/30/2023	EOM 2022 Colombia Pres	32.5

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Switzerland						
	0 years	SWITZ22/01	3/7/2022	6/30/2022	EOM 2021 Honduras	5.0
		SWITZ22/02	4/29/2022	9/30/2022	PIDS Water	51.5
Total Switzerland						56.5
TOTAL PERMANENT OBSERVERS						1,802.6
INSTITUTIONS AND OTHERS						
Amazon Web Services						
	0 years	AWS22/01	1/31/2022	12/31/2022	Cyber Security Phase II	75.0
Citibank						
	0 years	CITI22/01	1/18/2022	12/31/2022	Cyber Security Phase II	380.0
Pan American Development Foundation						
	1 to 3 years	PADF22/01	1/1/2022	2/28/2024	Obj 2. Monitoring Capacity	65.0
United Nations						
	0 years	UNHCR22/02	3/1/2022	12/31/2022	MIRPS	96.0
		UNHCR22/03	4/1/2022	12/31/2022	Obj 2. Monitoring Capacity	80.0
Total United Nations						176.0
TOTAL INSTITUTIONS AND OTHERS						696.0
GRAND TOTAL						4,080.1