

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2022 to June 30, 2022

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
<b>MEMBER STATES</b>									
Argentina	-	-	11,950	-	237,947	-	-	-	249,897
Barbados	-	-	-	-	69,152	-	-	14,820	83,972
Belize	-	700	-	-	-	-	-	6,973	7,673
Bolivia	-	-	-	-	1,925	-	-	-	1,925
Brazil	-	18,907	-	-	-	-	-	-	18,907
Canada	-	583,038	80,302	-	16,830	1,429,462	215,710	-	2,325,342
Chile	-	9	9,978	-	-	16,450	4,000	-	30,437
Colombia	-	-	-	-	-	267	-	-	267
Costa Rica	-	-	9,937	-	-	-	-	14,932	24,868
Dominica, Commonwealth of	-	-	-	-	-	-	-	8,863	8,863
Dominican Republic	-	152,432	286	-	4,500	131,481	-	16,226	304,925
El Salvador	-	-	-	-	-	-	-	7,965	7,965
Grenada	-	-	-	-	1,416	-	-	-	1,416
Guatemala	-	-	7,525	-	-	1,250	-	25,675	34,450
Guyana	-	-	-	-	-	-	297	-	297
Haiti	-	-	36,500	-	-	-	-	-	36,500
Honduras	-	-	-	-	74,559	876	-	13,486	88,921
Mexico	-	1,141	272,059	-	66,659	29,186	-	-	369,045
Nicaragua	-	-	232	-	260	-	6,232	-	6,724
Panama	-	-	12,500	-	-	395	9,054	16,674	38,623
Paraguay	-	-	-	-	625	-	-	18,115	18,740
Peru	-	17,479	20,368	-	-	-	6,113	10,637	54,597
St. Lucia	-	-	-	-	-	-	-	10,239	10,239
St. Vincent and the Grenadines	-	-	-	-	-	2,880	-	-	2,880
Trinidad and Tobago	-	-	10,183	-	-	171	-	-	10,354
United States	122,927	1,100,046	3,218,204	-	1,682,289	5,102,788	1,150,858	27,219	12,404,331
Uruguay	-	-	3,900	-	-	-	-	17,035	20,935
Various	-	-	-	-	-	-	-	25,725	25,725
<b>TOTAL MEMBER STATES</b>	<b>122,927</b>	<b>1,873,751</b>	<b>3,693,924</b>	<b>-</b>	<b>2,156,162</b>	<b>6,715,207</b>	<b>1,392,263</b>	<b>234,583</b>	<b>16,188,817</b>
<b>PERMANENT OBSERVERS</b>									
China	-	-	-	4,485	-	-	-	842	5,327
European Union	10,530	584,527	188,717	-	-	893,314	-	-	1,677,088
France	-	60,236	21,248	-	-	-	-	-	81,484
Germany	-	2,127,085	-	-	-	-	-	-	2,127,085
Ireland	-	-	30,028	-	-	-	-	-	30,028
Italy	-	238,971	64,313	-	27,600	129,075	-	-	459,958
Japan	-	307	-	-	-	-	-	-	307
Korea	-	40,096	26,408	-	-	-	169,904	-	236,408
Netherlands	-	118,324	102,003	-	-	-	-	-	220,327
Norway	-	46,106	205,414	-	-	-	-	-	251,520
Portugal	-	-	8,700	-	-	-	-	-	8,700
Principality of Liechtenstein	-	-	27,977	-	-	-	-	-	27,977
Republic of Estonia	-	-	-	-	-	36,490	-	-	36,490
Republic of Serbia	-	-	-	-	1,300	-	-	-	1,300
Spain	27,000	221,716	193,647	-	-	10,896	3,272	-	456,531

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Sweden	-	181,180	102,572	-	-	-	-	-	283,752
Switzerland	-	607,674	511,600	-	-	-	-	-	1,119,274
Turkey	-	366	-	-	-	-	-	-	366
United Kingdom	-	916,720	-	-	-	42,138	-	-	958,857
<b>TOTAL PERMANENT OBSERVERS</b>	<b>37,530</b>	<b>5,143,306</b>	<b>1,482,627</b>	<b>4,485</b>	<b>28,900</b>	<b>1,111,913</b>	<b>173,176</b>	<b>842</b>	<b>7,982,779</b>
<b>INSTITUTIONS AND OTHERS</b>									
Amazon Web Services	-	13,165	-	-	-	50,203	-	-	63,368
Andean Development Corporation	-	6,000	-	-	348,897	-	-	-	354,897
ARCUS Foundation	-	-	19,200	-	-	-	-	-	19,200
Central American Integration	-	19,515	-	-	-	-	-	-	19,515
Cisco Systems, Inc	-	-	-	-	-	25,455	-	-	25,455
Citibank	-	-	-	-	-	91,400	-	-	91,400
Ford Foundation	-	-	27,800	-	-	-	-	-	27,800
Georgetown University	-	-	26,000	-	-	-	-	-	26,000
Global Partners Digital	-	-	-	-	-	10,933	-	-	10,933
Google Inc.	-	-	19,935	-	-	-	-	-	19,935
I-A Development Bank	-	95,468	-	-	329,115	21,465	-	-	446,048
Inter-American Institute for Cooperation on Agriculture	26,267	-	-	-	-	-	-	-	26,267
Pan American Development Foundation	7,952	-	197,771	-	-	-	-	-	205,724
Profuturo Foundation	-	-	-	-	190,057	-	-	-	190,057
Regional Security System	-	-	-	-	-	13,605	-	-	13,605
SMP University	-	6,125	-	-	-	-	-	-	6,125
Trust for the Americas	-	-	-	-	-	-	-	1,500	1,500
United Nations	-	-	168,588	-	134,053	37,375	-	-	340,016
Various	119	227,557	260	-	198,220	1,971	1,973	29,126	459,227
VOC Memorial Foundation	-	-	-	-	-	-	273	-	273
Young Americas Business Trust	-	-	-	-	19,845	-	-	-	19,845
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>34,338</b>	<b>367,831</b>	<b>459,554</b>	<b>-</b>	<b>1,220,187</b>	<b>252,407</b>	<b>2,246</b>	<b>30,626</b>	<b>2,367,190</b>
<b>GRAND TOTAL</b>	<b>194,795</b>	<b>7,384,888</b>	<b>5,636,104</b>	<b>4,485</b>	<b>3,405,249</b>	<b>8,079,527</b>	<b>1,567,685</b>	<b>266,052</b>	<b>26,538,786</b>