

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of June 30, 2022

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Jun. 30, 2022
CHAPTER 1 - SECRETARY GENERAL				
Office of the Secretary General (14A)				
August 31, 2022	SAECI20/01	OSG2001	Observatory of Democracy	29,032
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
August 31, 2022	SAECI20/01	CDH2003	MESENI Monitoring	38,631
	SAECI20/01	CDH2004	Racial Discrimination-Fase II	128,489
	SAECI20/01	CDH2005	Prom Protec ESCER in IHRS-III	104,958
September 30, 2022	MEXIC20/01	CDH1501-1	Special Mecanism MC-409-14	1,150
	MEXIC20/01	CDH2002	GIEI Mexico-Phase II	119
	MEXIC22/03	CDH2002	GIEI Mexico-Phase II	201,179
	SWITZ19/03	CDH1704	Obj 4. Strenghten Coop. ISHR	(10,825)
	SWITZ19/03	CDH1707	Obj 6 - Recommendations IACHR	224,449
	SWITZ19/03	CDH1801	Obj 2. Monitoring Capacity	1,626
	SWITZ19/03	SP-IACHR/000	Strategic Plan - General Funds	(44,197)
Total Subprogram (34B)				645,578
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
August 31, 2022	SAECI20/01	CIM2002	Democracy and Leadership	85,266
Trust for the Americas (34J)				
June 30, 2022	CITI20/01	TRU1701/011	Urban Labs Youth Innvotation	9,492
	NED21/01	TRUST/AM/107	TFA-Freedom of Expression2021	(25,647)
	NED21/01	TRUST-OA/2010	TFA Operating Activities - 2010	3,686
August 8, 2022	NADB22/01	TRUST-OA/2010	TFA Operating Activities - 2010	(2,609)
August 31, 2022	OSIDV21/02	TRUST/AM/108	Freedom of Expression 21-22	28,100
	OSIDV21/02	TRUST-OA/2010	TFA Operating Activities - 2010	4,000
September 30, 2022	USDEP20/05	TRU1701/010	Innovation & Civic Tech CR	(51,254)
	USDEP20/05	TRUST-OA/2010	TFA Operating Activities - 2010	(10,175)
Total Subprogram (34J)				(44,408)
TOTAL CHAPTER 3				686,436
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
August 31, 2022	EEC18/01	SSD1704	Implement. Confidence Building Belize-Guatemala:	108,790
Department of Electoral Cooperation and Observation (64C)				
June 30, 2022	BRAZL19/01	SSD2001	Electoral assista 2020 Bolivia	200
	BRAZL19/01	SSDEOM2009	EOM 2020 USA	964
	ITALY21/04	SSDEOM2104	EOM 2021 Honduras	1,401
	JAPAN22/01	SSDEOM2104	EOM 2021 Honduras	2,051
	SWITZ22/01	SSDEOM2104	EOM 2021 Honduras	4,328
August 31, 2022	SAECI20/01	SSDEOM2104	EOM 2021 Honduras	1,462
	SAECI20/01	SSDEOM2201	EOM 2022 Costa Rica	109
	SAECI20/01	SSDEOM2202	EOM 2022 Colombia	9,250
	SAECI20/01	SSDEOM2203	EOM 2022 Colombia Pres	295
Total Subprogram (64C)				20,060
Department of Sustainable Democracy and Special Missions (64D)				
July 7, 2022	GERMA21/01	SPA-DSDSM/007	Support Peace Process Colombia	36,912
July 31, 2022	GIZ15/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	124
	SWITZ20/01	SPA-DSDSM/007	Support Peace Process Colombia	54,557
August 31, 2022	SAECI20/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	3,479
	SAECI20/01	SSD2003	Promoting Dialogue Phase 2	12,200
September 30, 2022	NORWY21/01	SPA-DSDSM/007	Support Peace Process Colombia	44,543
Total Subprogram (64D)				151,816
TOTAL CHAPTER 6				280,665
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Sustainable Development (74I)				
July 31, 2022	HONDU14/01	SID2002	COVID-19 Prevention-Honduras	5,827
August 31, 2022	IDB20/02	SID1902	Strengt Gov Latin A & Caribbean	38,898
September 30, 2022	SWITZ22/02	SID2102	PIDS Water	(14,400)
	USDEP20/06	SID1901	Bldg.Resilience of the STE	(76,405)
TOTAL CHAPTER 7				(46,080)

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CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
July 31, 2022	COLOM20/01	SMS1505	Cybersecurity and Cybercrime	12,947
September 30, 2022	USDEP19/05	SMS1905	Inter American Network on CT	(36,582)
Total Subprogram (84D)				(23,635)
Department of Public Security (84E)				
July 1, 2022	EEC19/01	SMS1806	SAWL EU Strategy	25,406
July 6, 2022	USAID-J-DPS14/2	SMS1409-J-DPS	A New Path: Prom. Healthy Env. Remandees Jama	90
July 11, 2022	ITALY21/02	SMS1805	Citizen Security Demining	1,633
July 31, 2022	ITALY19/01	SMS1805	Citizen Security Demining	1,566
	USDEP20/03	SMS1805	Citizen Security Demining	(168,587)
August 15, 2022	HONDU20/01	SMS1703	Streng the Penitentiary system	34,360
August 31, 2022	SAECI20/01	SMS2005	Attention to Victims - Phase 2	70,098
September 30, 2022	CADFATD20/05	SMS1805	Citizen Security Demining	59,588
Total Subprogram (84E)				24,153
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
July 14, 2022	CADFATD18/03	SMS1411	Courts Drug-related Offenses	295,962
	CADFATD18/03_B	SMS1411	Courts Drug-related Offenses	(647)
September 2, 2022	USINL18/03	SMS1411	Courts Drug-related Offenses	5,810
September 13, 2022	USINL21/06	CCD-ES/007	General Fund	108,750
September 14, 2022	USINL21/07	CICAD-MEM/001	SMS CICAD MEM Portfolio	430,000
	USINL21/11	SMS1707	Data on Emerging Drug Issues	400,658
Total Subprogram (84G)				1,240,532
Department against Transnational Organized Crime (84H)				
August 14, 2022	USINL19/08	SMS1902	Illegal Mining	1,183,074
September 30, 2022	USDEP20/07	SMS1902	Illegal Mining	(62,843)
Total Subprogram (84H)				1,120,231
TOTAL CHAPTER 8				2,361,282
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
June 30, 2022	IDB19/02	SHA1702	Strengthening Public Procurement System (RICG)	871
August 31, 2022	SAECI20/01	SHA2003	PUICA	76,865
Total Subprogram (94B)				77,736
Summits Secretariat (94E)				
September 28, 2022	USDEP19/04	SG-SUM/010	Support of Summit Activities	(1,501,491)
TOTAL CHAPTER 9				(1,423,755)
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Financial Services (114C)				
August 31, 2022	EEC18/01	DFS1901	DFS - EEC Accountant	2,470
Department of Procurement Services and Management Oversight (114E)				
August 31, 2022	SAECI20/01	FEPO2020	FEPO Evaluations 2020	26,572
September 30, 2022	USDEP20/06	SCODMR-DPE/005	USOAS External Project Evaluation	(39,000)
Total Subprogram (114E)				(12,428)
TOTAL CHAPTER 11				(9,958)
OTHER				
Unprogrammed Funds				
August 31, 2022	SAECI20/01	UNP-FDS/001	Unprogrammed Funds	434,708
GRAND TOTAL				2,312,330