

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2022 to June 30, 2022

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(in thousands of USD)

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| Donor | Duration | Award | Start Date | End Date | Activity Name | USDFA Budget |
|--------------------------------------|--------------|--------------------|------------|------------|---|--------------|
| MEMBER STATES | | | | | | |
| Brazil | | | | | | |
| | 1 to 3 years | BRAZL22/01 | 1/20/2022 | 12/31/2024 | EOM 2022 Colombia | 5.0 |
| | | | 1/20/2022 | 12/31/2024 | EOM 2022 Colombia Pres | 10.0 |
| | | | 1/20/2022 | 12/31/2024 | EOM 2022 Mexico | 5.0 |
| | | | 1/20/2022 | 12/31/2024 | EOM Unprogrammed Fund | 70.9 |
| Total Brazil | | | | | | 90.9 |
| Canada | | | | | | |
| | 1 to 3 years | CANAD22/02 | 3/23/2022 | 3/31/2023 | Social Development Fund | 52.0 |
| Costa Rica | | | | | | |
| | 0 years | COSRC22/01 | 4/1/2022 | 12/31/2022 | Strategic Plan - General Funds | 9.8 |
| Dominican Republic | | | | | | |
| | 0 years | DOMRP22/01 | 5/3/2022 | 12/31/2022 | Social Development Fund | 2.2 |
| Mexico | | | | | | |
| | 0 years | MEXIC22/03 | 4/1/2022 | 9/30/2022 | GIEI Mexico-Phase II | 242.8 |
| | 1 to 3 years | MEXIC22/02 | 6/6/2022 | 12/31/2024 | Follow-up Convention MESECVI | 64.4 |
| Total Mexico | | | | | | 307.3 |
| Panama | | | | | | |
| | 1 to 3 years | PANAM22/01 | 5/16/2022 | 12/31/2023 | I-A Convention Against Corruption (Follow-up) | 30.0 |
| Peru | | | | | | |
| | 0 years | PERU22/01 | 1/18/2022 | 12/31/2022 | EOM 2022 Colombia | 2.2 |
| | | | 1/18/2022 | 12/31/2022 | EOM 2022 Colombia Pres | 8.0 |
| | | | 1/18/2022 | 12/31/2022 | EOM 2022 Grenada | 5.0 |
| | | | 1/18/2022 | 12/31/2022 | EOM Unprogrammed Fund | 45.1 |
| | | PERU22/02 | 1/25/2022 | 12/8/2022 | Obj 5. Inst. Mngt. IACHR | 33.9 |
| Total Peru | | | | | | 94.2 |
| United States | | | | | | |
| | 1 to 3 years | USDEP22/01 | 3/1/2022 | 3/18/2024 | E. Empowered Women- Holding | 900.0 |
| | | | 3/1/2022 | 3/18/2024 | Economically Empowered Women | 100.0 |
| Total United States | | | | | | 1,000.0 |
| TOTAL MEMBER STATES | | | | | | 1,586.4 |
| PERMANENT OBSERVERS | | | | | | |
| European Union | | | | | | |
| | 1 to 3 years | EEC22/01 | 6/1/2022 | 12/31/2024 | PACAM EU - Phase II | 400.0 |
| France | | | | | | |
| | 0 years | FRANC22/02 | 5/20/2022 | 3/31/2023 | Obj 5. Inst. Mngt. IACHR | 3.2 |
| | 1 to 3 years | FRANC22/01 | 3/16/2022 | 12/31/2024 | EOM 2022 Colombia Pres | 27.3 |
| | | | 3/16/2022 | 12/31/2024 | EOM 2022 Grenada | 10.0 |
| | | | 3/16/2022 | 12/31/2024 | EOM Unprogrammed Fund | 30.0 |
| Total France | | | | | | 70.5 |
| Italy | | | | | | |
| | 1 to 3 years | ITALY22/01 | 1/31/2022 | 1/30/2023 | Citizen Security Demining | 82.4 |
| | | ITALY22/02 | 4/29/2022 | 12/31/2023 | POA 2012 MAPP-OEA Basket Fund | 105.4 |
| | | ITALY22/03 | 4/29/2022 | 8/31/2023 | Democracy and Leadership | 126.5 |
| Total Italy | | | | | | 314.3 |
| Netherlands | | | | | | |
| | 1 to 3 years | NETHE22/01 | 1/1/2022 | 12/31/2024 | POA 2012 MAPP-OEA Basket Fund | 500.0 |
| | | NETHE22/02 | 5/1/2022 | 12/31/2024 | Increasing protection of HR | 300.0 |
| Total Netherlands | | | | | | 800.0 |
| Principality of Liechtenstein | | | | | | |
| | 1 to 3 years | LIECH22/01 | 1/14/2022 | 12/31/2023 | Women, Peace, and Security | 54.0 |
| Sweden | | | | | | |
| | 1 to 3 years | SWEDE-Fund Balance | 5/1/2022 | 6/30/2023 | EOM 2022 Colombia Pres | 32.5 |

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| Switzerland | | | | | | |
| | 0 years | SWITZ22/01 | 3/7/2022 | 6/30/2022 | EOM 2021 Honduras | 5.0 |
| | | SWITZ22/02 | 4/29/2022 | 9/30/2022 | PIDS Water | 51.5 |
| Total Switzerland | | | | | | 56.5 |
| TOTAL PERMANENT OBSERVERS | | | | | | 1,727.8 |
| INSTITUTIONS AND OTHERS | | | | | | |
| Amazon Web Services | | | | | | |
| | 0 years | AWS22/01 | 1/31/2022 | 12/31/2022 | Cyber Security Phase II | 75.0 |
| Citibank | | | | | | |
| | 0 years | CITI22/01 | 1/18/2022 | 12/31/2022 | Cyber Security Phase II | 380.0 |
| Pan American Development Foundation | | | | | | |
| | 1 to 3 years | PADF22/01 | 1/1/2022 | 2/28/2024 | Obj 2. Monitoring Capacity | 65.0 |
| United Nations | | | | | | |
| | 0 years | UNHCR22/02 | 3/1/2022 | 12/31/2022 | MIRPS | 96.0 |
| | | UNHCR22/03 | 4/1/2022 | 12/31/2022 | Obj 2. Monitoring Capacity | 80.0 |
| Total United Nations | | | | | | 176.0 |
| TOTAL INSTITUTIONS AND OTHERS | | | | | | 696.0 |
| GRAND TOTAL | | | | | | 4,010.2 |