

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2022 to May 31, 2022

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
<b>MEMBER STATES</b>									
Argentina	-	-	11,950	-	215,147	-	-	-	227,097
Barbados	-	-	-	-	64,495	-	-	11,506	76,002
Belize	-	700	-	-	-	-	-	5,802	6,502
Bolivia	-	-	-	-	1,925	-	-	-	1,925
Brazil	-	11,307	-	-	-	-	-	-	11,307
Canada	-	512,536	71,102	-	16,830	1,212,673	83,709	-	1,896,850
Chile	-	9	9,978	-	-	16,450	4,000	-	30,437
Colombia	-	-	-	-	-	267	-	-	267
Costa Rica	-	-	9,937	-	-	-	-	13,107	23,043
Dominica, Commonwealth of	-	-	-	-	-	-	-	7,594	7,594
Dominican Republic	-	129,262	-	-	-	89,412	-	13,217	231,890
El Salvador	-	-	-	-	-	-	-	5,866	5,866
Grenada	-	-	-	-	180	-	-	-	180
Guatemala	-	-	7,525	-	-	-	-	25,176	32,701
Guyana	-	-	-	-	-	-	297	-	297
Haiti	-	-	36,500	-	-	-	-	-	36,500
Honduras	-	-	-	-	57,866	700	-	9,256	67,822
Mexico	-	1,141	244,191	-	52,762	25,950	-	-	324,044
Nicaragua	-	-	232	-	260	-	6,232	-	6,724
Panama	-	-	12,500	-	-	395	5,154	12,087	30,136
Paraguay	-	-	-	-	625	-	-	14,232	14,857
Peru	-	12,295	4,959	-	-	-	5,643	8,768	31,666
St. Lucia	-	-	-	-	-	-	-	5,139	5,139
Trinidad and Tobago	-	-	10,000	-	-	735	-	-	10,735
United States	86,557	766,461	2,825,284	-	792,730	3,941,805	762,904	-	9,175,740
Uruguay	-	-	3,900	-	-	-	-	10,019	13,919
Various	-	-	-	-	-	-	-	25,725	25,725
<b>TOTAL MEMBER STATES</b>	<b>86,557</b>	<b>1,433,711</b>	<b>3,248,058</b>	<b>-</b>	<b>1,202,820</b>	<b>5,288,387</b>	<b>867,938</b>	<b>167,494</b>	<b>12,294,965</b>
<b>PERMANENT OBSERVERS</b>									
China	-	-	-	4,485	-	-	-	842	5,327
European Union	8,530	469,983	156,141	-	-	775,533	-	-	1,410,187
France	-	40,135	21,248	-	-	-	-	-	61,383
Germany	-	1,527,113	-	-	-	-	-	-	1,527,113
Ireland	-	-	23,928	-	-	-	-	-	23,928
Italy	-	174,856	54,313	-	27,600	128,750	-	-	385,519
Japan	-	307	-	-	-	-	-	-	307
Korea	-	33,003	10,377	-	-	-	169,904	-	213,284
Netherlands	-	112,660	102,003	-	-	-	-	-	214,663
Norway	-	36,533	198,814	-	-	-	-	-	235,347
Portugal	-	-	1,449	-	-	-	-	-	1,449
Principality of Liechtenstein	-	-	27,977	-	-	-	-	-	27,977
Republic of Estonia	-	-	-	-	-	30,290	-	-	30,290
Republic of Serbia	-	-	-	-	1,300	-	-	-	1,300
Spain	27,000	201,170	148,268	-	-	10,896	-	-	387,334

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Sweden	-	151,187	84,055	-	-	-	-	-	235,242
Switzerland	-	541,026	425,146	-	-	-	-	-	966,172
Turkey	-	366	-	-	-	-	-	-	366
United Kingdom	-	916,449	-	-	-	42,138	-	-	958,587
<b>TOTAL PERMANENT OBSERVERS</b>	<b>35,530</b>	<b>4,204,788</b>	<b>1,253,718</b>	<b>4,485</b>	<b>28,900</b>	<b>987,608</b>	<b>169,904</b>	<b>842</b>	<b>6,685,775</b>
<b>INSTITUTIONS AND OTHERS</b>									
Amazon Web Services	-	13,165	-	-	-	34,514	-	-	47,679
Andean Development Corporation	-	6,000	-	-	289,856	-	-	-	295,856
ARCUS Foundation	-	-	16,000	-	-	-	-	-	16,000
Central American Integration	-	19,295	-	-	-	-	-	-	19,295
Cisco Systems, Inc	-	-	-	-	-	25,455	-	-	25,455
Citibank	-	-	-	-	-	78,200	-	-	78,200
Ford Foundation	-	-	27,800	-	-	-	-	-	27,800
Georgetown University	-	-	26,000	-	-	-	-	-	26,000
Global Partners Digital	-	-	-	-	-	10,933	-	-	10,933
Google Inc.	-	-	19,935	-	-	-	-	-	19,935
I-A Development Bank	-	81,243	-	-	275,864	19,376	-	-	376,484
Inter-American Institute for	22,267	-	-	-	-	-	-	-	22,267
Pan American Development	15,049	-	173,271	-	-	-	-	-	188,320
Profuturo Foundation	-	-	-	-	169,057	-	-	-	169,057
Regional Security System	-	-	-	-	-	11,791	-	-	11,791
SMP University	-	4,925	-	-	-	-	-	-	4,925
United Nations	-	-	141,898	-	107,923	25,152	-	-	274,972
Various	119	283,632	130	-	154,517	1,971	1,453	26,643	468,465
VOC Memorial Foundation	-	-	-	-	-	-	273	-	273
Young Americas Business Trust	-	-	-	-	19,845	-	-	-	19,845
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>37,434</b>	<b>408,261</b>	<b>405,034</b>	<b>4,485</b>	<b>1,017,061</b>	<b>207,392</b>	<b>1,726</b>	<b>26,643</b>	<b>2,103,551</b>
<b>GRAND TOTAL</b>	<b>159,521</b>	<b>6,046,760</b>	<b>4,906,811</b>	<b>4,485</b>	<b>2,248,781</b>	<b>6,483,387</b>	<b>1,039,568</b>	<b>194,979</b>	<b>21,084,291</b>