

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2022 to May 31, 2022

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(in thousands of USD)

Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES						
Brazil						
	1 to 3 years	BRAZL22/01	1/20/2022	12/31/2024	EOM 2022 Colombia	5.0
			1/20/2022	12/31/2024	EOM 2022 Colombia Pres	10.0
			1/20/2022	12/31/2024	EOM 2022 Mexico	5.0
			1/20/2022	12/31/2024	EOM Unprogrammed Fund	70.9
Total Brazil						90.9
Canada						
	1 to 3 years	CANAD22/02	3/23/2022	3/31/2023	Social Development Fund	52.0
Costa Rica						
	0 years	COSRC22/01	4/1/2022	12/31/2022	Strategic Plan - General Funds	9.8
Dominican Republic						
	0 years	DOMRP22/01	5/3/2022	12/31/2022	Social Development Fund	2.2
Panama						
	1 to 3 years	PANAM22/01	5/16/2022	12/31/2023	I-A Convention Against Corruption (Follow-up)	30.0
Peru						
	0 years	PERU22/01	1/18/2022	12/31/2022	EOM 2022 Colombia	8.0
			1/18/2022	12/31/2022	EOM 2022 Colombia Pres	8.0
			1/18/2022	12/31/2022	EOM Unprogrammed Fund	44.3
		PERU22/02	1/25/2022	12/8/2022	Obj 5. Inst. Mngt. IACHR	33.9
Total Peru						94.2
United States						
	1 to 3 years	USDEP22/01	3/1/2022	3/18/2024	E. Empowered Women- Holding	900.0
			3/1/2022	3/18/2024	Economically Empowered Women	100.0
Total United States						1,000.0
TOTAL MEMBER STATES						1,279.2
PERMANENT OBSERVERS						
France						
	1 to 3 years	FRANC22/01	3/16/2022	12/31/2024	EOM 2022 Colombia Pres	27.3
			3/16/2022	12/31/2024	EOM Unprogrammed Fund	30.0
Total France						57.3
Italy						
	1 to 3 years	ITALY22/01	1/31/2022	1/30/2023	Citizen Security Demining	82.4
		ITALY22/02	4/29/2022	12/31/2023	POA 2012 MAPP-OEA Basket Fund	105.4
Total Italy						187.8
Netherlands						
	1 to 3 years	NETHE22/01	1/1/2022	12/31/2024	POA 2012 MAPP-OEA Basket Fund	500.0
Principality of Liechtenstein						
	1 to 3 years	LIECH22/01	1/14/2022	12/31/2023	Women, Peace, and Security	54.0
Sweden						
	1 to 3 years	SWEDE-Fund Balance	5/3/2022	6/30/2023	EOM 2022 Colombia Pres	13.0
Switzerland						
	0 years	SWITZ22/01	3/7/2022	6/30/2022	EOM 2021 Honduras	5.0
TOTAL PERMANENT OBSERVERS						817.0
INSTITUTIONS AND OTHERS						
Amazon Web Services						
	0 years	AWS22/01	1/31/2022	12/31/2022	Cyber Security Phase II	75.0
Citibank						
	0 years	CITI22/01	1/18/2022	12/31/2022	Cyber Security Phase II	380.0
Pan American Development Foundation						
	1 to 3 years	PADF22/01	1/1/2022	2/28/2024	Obj 2. Monitoring Capacity	65.0

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United Nations						
	0 years	UNHCR22/02	3/1/2022	12/31/2022	MIRPS	96.0
		UNHCR22/03	4/1/2022	12/31/2022	Obj 2. Monitoring Capacity	36.0
Total United Nations						132.0
TOTAL INSTITUTIONS AND OTHERS						652.0
GRAND TOTAL						2,748.2